2100 Tulare Street, Suite 619
Fresno, California 93721-2111

Telephone: (559) 233-4148 • Fax: (559) 233-9645
Website Address: www.fresnocog.org

June 22, 2005

Mr. Abhijit Bagde, Senior Transportation Engineer
Caltrans, Division of Programming MS 82
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Subject: Revised Amendment #7 (Administrative Amendment) to the FY 2004/05 through 2009/10 Council of Fresno County Governments FTIP

Mr. Bagde:

The Executive Director of the Council of Fresno County Governments Policy Board hereby approves Amendment #7 (Administrative Amendment) to the *FY 2004/05 through 2009/2010 Federal Transportation Improvement Program (FTIP).* Below are the specified changes to the FTIP in total dollars:

City of Fresno, CTIPS ID 203-0000-0227: Change to the *Congestion Mitigation and Air Quality (CMAQ)* program preliminary engineering and right of way phase funding. The programmed amount of $26,800 in FFY 2004/05 for right of way phase funding has been reduced in order to move additional funding to preliminary engineering phase funding for FFY 2004/05. The decrease of right of way phase funding will not result in this particular phase being under funded.

City of Parlier, CTIPS ID 203-0000-0215: Change to the *Congestion Mitigation and Air Quality (CMAQ)* program preliminary engineering and construction phase funding. The programmed amount of $137,400 in FFY 2004/05 for construction phase funding has been reduced to $132,700 in order to move $4,700 to preliminary engineering phase funding for FFY 2004/05. The decrease of construction phase funding will not result in this particular phase being under funded.

City of Mendota, CTIPS ID 203-0000-0237: Change to the *Regional Surface Transportation Program (RSTP)* construction phase funding. The programmed amount of $266,200 for construction phase funding for FFY 2004/05 is being increased to $315,200. This is increase in phase funding is less than 20%. Preliminary engineering

phase funding from prior years is the source of the additional $5,300 federal portion; the additional $43,700 is from local funds.

South West Transportation, CTIPS ID 203-0000-0358: Changes to the *Congestion Mitigation and Air Quality (CMAQ)* Transit and Non-transit programs. This project is being moved from the Transit program to the Non-transit program. Upon incorporation into the FTIP this particular project should have been programmed under the Non-transit portion of CMAQ. This project does not fit the criteria of the CMAQ Transit program.

It should be noted that the projects contained within this amendment do not require a re-determination of the air quality conformity analysis and are exempt from conformity as per CFR Section 93.126.

You should be aware that as per Fresno COG's adopted *Policies and Procedures*, Administrative Amendments are to be used whenever "minor" changes related to project costs, selection, or programming occurs. The project being adjusted meets these criteria. Administrative Amendments are used in lieu of standard FTIP Amendments, and as such, are not subject to Federal and Stated approval. The purpose of this letter is to notify Caltrans, the Federal Highway Administration, and Federal Transit Administration that this Administrative Amendment has taken place. We will be updating the California Transportation Improvement Program System (CTIPS) to reflect this amendment. If you should have any questions or comments, please feel free to call Renee DeVere or Les Beshears at (559) 233-4148.

Sincerely,

Barbara Goodwin

BARBARA GOODWIN, Executive Director
Council of Fresno County Governments

Attachments (4 Copies to Caltrans, Division of Programming)

cc:
Dennis Wade, California Air Resources Board
Tom Jordan, SJVUAPCD
Leigh Levine, Federal Highway Administration
Bob O'Loughlin, Federal Highway Administration
Paul Page, Federal Transit Administration
Mark Brucker, Environmental Protection Agency
Executive Directors, Valley COGs
Bob Madewell, City of Fresno
Scott Mozier, City of Fresno
Karina O'Connor, EPA
D. Alan McCuen, Caltrans District 06
Mark Birnbaum, Caltrans District 06
Steve Curti, Caltrans District 06
Marvin Johnson, Local Assistance
Kenneth Hutchings, Giersch & Associates
Gabriel Gonzalez, City of Mendota
Lou Martinez, City of Parlier
Kirk Hunter, Southwest Transportation

(Dollars in Whole)

Local Highway System

DIST: 06	COUNTY: Fresno County	TITLE (DESCRIPTION): Pedestrian Trail Construction (In Fresno - Lump-Sum Construction of New Trails to Serve Fresno/Clovis Metropolitan Area Trail System. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.)	MPO Aprv: /
ROUTE:	PM:		State Aprv: /
PPNO:	KP:		Federal Aprv: /
EA:	MPO ID: FRE020133		
CTIPS ID: 203-0000-0227			

IMPLEMENTING AGENCY: Fresno, City of

PRJ MGR: BOB MADEWELL

PHONE: (559) 621-8804

EPA TABLE II or I EXEMPT CATEGORY: Bicycle and pedestrian facilities.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	06/23/2005	RDEVERE	Amendment - Cost/Scope/Sch. Change	7	375,000	1,000	75,000
5	Official	03/24/2005	RDEVERE	Amendment - Cost/Scope/Sch. Change	2	375,000	28,000	50,000
4	Official	07/22/2004	RBALLANT	Adoption - Carry Over		375,000	9,000	67,000
3	Official	07/31/2003	RBALLANT	Amendment - Cost/Scope/Sch. Change	22	375,000	9,000	67,000
2	Official	05/30/2002	RBALLANT	Adoption - Carry Over		469,000	11,000	85,000
1	Official	05/30/2002	RBALLANT	Amendment - New Project	23	469,000	11,000	85,000

- Fund Source 1 of 2		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE		67,100							67,100
- Fund Type: Congestion Mitigation	RW		900							900
	CON			332,000						332,000
- Funding Agency: Federal Highway Administration (FHWA)	TOTAL		68,000	332,000						400,000

- Fund Source 2 of 2		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE		8,700							8,700
- Fund Type: Agency	RW		100							100
	CON			43,000						43,000
- Funding Agency: Fresno, City of	TOTAL		8,800	43,000						51,800

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE		75,800							75,800
	RW		1,000							1,000
	CON			375,000						375,000
	TOTAL		76,800	375,000						451,800

Comments:

******** Version 6 - 05/13/2005 ********
******** Version 5 - 03/24/2005 ********
******** Version 4 - 06/15/2004 ********
******** Version 3 - 07/03/2003 ********
******** Version 2 - 06/11/2002 ********
******** Version 1 - 05/23/2002 ********

Amendment #23 Programs Lifeline Funds for Member Agencies
FTIP Amendment #22 transfers funds from this project to allow completion of on-going traffic flow improvement projects.

(Dollars in Whole)

Local Highway System

DIST: 06 COUNTY: Fresno County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: FRE020145
CTIPS ID: 203-0000-0215

TITLE (DESCRIPTION):
Pedestrian Facilities (In Parlier - Lump-Sum Pedestrian Facilities on Various Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.)

MPO Aprv: / /
State Aprv: /
Federal Aprv: / /

IMPLEMENTING AGENCY: Parlier, City of
PRJ MGR: KEN HUTCHINGS
PHONE: (559) 233-4091

EPA TABLE II or III EXEMPT CATEGORY:
Bicycle and pedestrian facilities.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	06/20/2005	RDEVERE	Amendment - Cost/Scope/Sch. Change	7	132,700		14,000
5	Official	03/24/2005	RDEVERE	Amendment - Cost/Scope/Sch. Change	2	137,400		10,000
4	Official	07/22/2004	RBALLANT	Adoption - Carry Over		112,900		10,000
3	Official	04/24/2003	RBALLANT	Amendment - Cost/Scope/Sch. Change	18	112,900		10,000
2	Official	05/30/2002	RBALLANT	Adoption - Carry Over		58,300		10,000
1	Official	05/30/2002	RBALLANT	Amendment - New Project	23	58,300		10,000

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
- Fund Source 1 of 2	PE	3,800	4,200							13,000
- Fund Type: Congestion Mitigation	RW									
	CON		117,400							117,400
- Funding Agency: Federal Highway Administration (FHWA)	TOTAL	3,800	121,600							130,400

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
- Fund Source 2 of 2	PE	1,200	500							1,700
- Fund Type: Agency	RW									
	CON		15,300							15,300
- Funding Agency: Parlier, City of	TOTAL	1,200	15,800							17,000

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE	10,000	4,700							14,700
	RW									
	CON		132,700							132,700
	TOTAL	10,000	137,400							147,400

Comments:
******** Version 6 - 06/13/2005 ********
******** Version 5 - 03/24/2005 ********
******** Version 4 - 06/15/2004 ********
******** Version 3 - 03/26/2003 ********
******** Version 2 - 06/11/2002 ********
******** Version 1 - 05/23/2002 ********
Amendment #23 Programs Lifeline Funds for Member Agencies.
FTIP Amendment #18 (Formal Amendment) Deletes FRE020146 and Transfers Funding to FRE020144 and FRE020145

Council of Fresno County Governments - Federal Transportation Improvement Program

(Dollars in Whole)

Local Highway System

DIST: 06 COUNTY: Fresno County ROUTE: PM: PPNO: KP: EA: MPO ID: FRE020529 CTIPS ID: 203-0000-0237	TITLE (DESCRIPTION): A/C Overlays and Necessary Reconstructio (In Mendota - Lump-Sum A/C Overlays and Necessary Reconstruction On Eligible Routes for Safety (No Additional Travel Lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt (ab)	MPO Aprv: / / State Aprv: / Federal Aprv: / /
IMPLEMENTING AGENCY: Mendota, City of	PRJ MGR: KEN HUTCHINGS PHONE: (559) 673-5981	EPA TABLE II or II EXEMPT CATEGORY: Pavement resurfac ıg and/or rehabilitation.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in wh ole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	06/20/2005	RDEVERE	Amendment - Cost/Scope/Sch. Change	7	315,200		25,000
4	Official	03/24/2005	RDEVERE	Amendment - Cost/Scope/Sch Change	2	266,200		44,000
3	Official	07/22/2004	RBALLANT	Adoption - Carry Over		253,100		44,000
2	Official	05/30/2002	RBALLANT	Adoption - Carry Over		253,100		44,000
1	Official	05/30/2002	RBALLANT	Amendment - New Project	23	253,100		44,000

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE	22,100								22,100
• Fund Type: STP Local	RW									
	CON		241,000							241,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	22,100	241,000							263,100

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 2	PE	2,900								2,900
• Fund Type: Agency	RW									
	CON		74,200							74,200
• Funding Agency: Mendota, City of	TOTAL	2,900	74,200							77,100

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE	25,000								25,000
	RW									
	CON		315,200							315,200
	TOTAL	25,000	315,200							340,200

Comments:

********** Version 5 - 06/14/2005 **********
********** Version 4 - 03/24/2005 **********
********** Version 3 - 06/16/2004 **********
********** Version 2 - 06/12/2002 **********
********** Version 1 - 05/28/2002 **********
Amendment #23 programs lifeline funds for member agencies.

(Dollars in Whole)

Local Highway System

DIST: 06 COUNTY: Fresno County ROUTE: PM: PPNO: KP: EA: MPO ID: FRE041406 CTIPS ID: 203-0000-0358	TITLE (DESCRIPTION): School Bus (Replace 10 centrally fueled diesel school buses with 10 compressed natural gas school buses.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: SouthWest Transportation Agency	PRJ MGR: PHONE:	EPA TABLE I or II EXEMPT CATEGORY: Purchase new bus s and rail cars o replace exist.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in wh ole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No	Prog Con	Prog R\ /	PE
2	Active	06/23/2005	RDEVERE	Amendment - Other (Explain ==>)	7	1,500,100		
1	Official	03/24/2005	RDEVERE	Amendment - New Project	2	1,500,100		

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Congestion Mitigation	RW									
	CON		1,328,000							1,328,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL		1,328,000							1,328,000

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Agency	RW									
	CON		172,100							172,100
• Funding Agency: SouthWest Transportation Agency	TOTAL		172,100							172,100

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
	CON		1,500,100							1,500,100
	TOTAL		1,500,100							1,500,100

Comments:

******** Version 2 - 06/22/2005 ********
******** Version 1 - 03/24/2005 ********

FEDERAL TIP EXPENDITURES

FUNDS PROGRAMMED (EXPENDITURES)	($ shown are in thousands) [Triennial Element] 04-05	05-06	06-07	07-08	08-09	09-10	TOTAL
Bridge Replacement (Federal)	4,092.0	980.0	409.0	16,802.0			22,283.0
Congestion Mitigation Air Quality (Federal)	10,319.0	9,456.0	9,645.0	6,817.3			36,237.3
Federal Lands Program (Federal)	6,450.0						6,450.0
Recreation Trails (Federal)	0.0						
Regional Surface Transportation Program (Federal)	8,342.0	8,509.0	8,675.7				25,526.7
Surface Transportation - Emergency Repair (Federal)	40.0	40.0	40.0				120.0
Surface Transportation - Hazard Elimination (Federal)	788.7						788.7
Surface Transportation - 130 R/R Grade Crossing (Federal)	1,715.0	1,013.0					2,728.0
FTA Section 5307 (Federal)	10,504.5	11,198.7	9,976.3	10,695.7			42,375.2
FTA Section 5309 (Federal)	1,815.1						
FTA Section 5310 (Federal)	0.0						
FTA Section 5311 (Federal)	422.4						422.4
Federal SubTotal	44,488.7	31,196.7	28,746.0	34,315.0			136,931.3
Emergency Repair Program (State Program)	10.0	10.0	10.0				30.0
Highway Operation & Protection (State Program)	6,035.0	3,608.0					9,643.0
Minor Programs (State Program)	841.0						841.0
STIP - Regional Choice (State Program)	114.0	5,836.0	1,615.0	115.0	404.0		8,084.0
STIP - Regional TEA (State Program)		1,945.4	2,163.3				4,108.7
STIP - Interregional Program (State Program)	0.0	1,500.0		9,923.0	1,158.0		12,581.0
STIP - Interregional TEA (State Program)	10.0	1,867.0	30.0				1,907.0
Regional TEA (STPE-L)	882.2						
Other State Match (State Program)	1,386.0	721.6					2,107.6
Note: Many programs noted as "State Prg." have federal dollars mixed with state dollars (See CTIPS)							
State SubTotal	9,278.2	15,488.0	3,818.3	10,038.0	1,562.0		39,302.3
Other Locally Committed Revenues (Varied Local)	13,556.4	4,488.6	3,170.6	2,673.9			23,889.5
Measure "C" Program (Local Sales Tax)	21,265.0	22,263.0	74,546.0				118,074.0
Local SubTotal	34,821.4	26,751.6	77,716.6	2,673.9			141,963.5
TOTAL PROGRAMMED	88,588.3	73,436.3	110,280.9	47,026.9	1,562.0		318,197.1

FEDERAL TIP REVENUE SOURCES

AVAILABLE REVENUES BY PROGRAM SOURCE	($ shown are in thousands) [Triennial Element] 04-05	05-06	06-07	07-08	08-09	09-10	TOTAL
Bridge Replacement (Federal)	4,092.0	960.0	409.0	16,802.0			22,283.0
Congestion Mitigation Air Quality (Federal)	10,319.0	9,456.0	9,645.0	9,838.0	10,025.0		49,283.0
Note: 2004-05 through 2009-010 fund estimates are projected.							
Federal Lands Program (Federal)	6,450.0						6,450.0
Recreational Trails (Federal)	0.0						
Regional Surface Transportation Program (Federal)	8,342.0	8,509.0	8,679.0	8,853.0	9,021.0		43,404.0
Note: 2004-05 through 2009-010 fund estimates are projected.							
Surface Transportation - Emergency Repair (Federal)	40.0	40.0	40.0				120.0
Surface Transportation - Hazard Elimination (Federal)	788.7						788.7
Surface Transportation - 130 R/R Grade Crossing (Federal)	1,715.0	1,013.0					2,728.0
Note: 2004-05 through 2009-010 fund estimates are projected.							
FTA Section 5307 (Federal)	10,504.5	11,198.7	9,976.3	10,695.7			42,375.2
FTA Section 5309 (Federal)	1,815.1						
FTA Section 5310 (Federal)	0.0						
FTA Section 5311 (Federal)	422.4						422.4
Federal SubTotal	44,488.7	31,196.7	28,749.3	46,188.7	19,046.0		167,854.3
Emergency Repair Program (State Program)	10.0	10.0	10.0				30.0
Highway Operation & Protection (State Program)	6,035.0	3,608.0					9,643.0
Minor Programs (State Program)	841.0						841.0
STIP - Regional Choice (State Program)	1,863.0	7,610.0	6,425.0				15,898.0
STIP - Regional TEA (State Program)	2,391.0	1,276.0	1,042.0	1,587.0	1,354.0		7,650.0
STIP - Interregional Program (State Program)	0.0	54,422.0					54,422.0
STIP - Interregional TEA (State Program)	10.0	1,867.0	30.0				1,907.0
Regional TEA (STPE-L)	882.2						
Other State Match (State Program)	1,386.0	721.6					2,107.6
Note: Many programs noted as "State Prg." have federal dollars mixed with state dollars (See CTIPS)							
State SubTotal	13,418.2	69,514.6	7,507.0	1,587.0	1,354.0		92,498.6
Other Locally Committed Revenues (Varied Local)	13,556.4	4,468.6	3,170.6	2,673.9			23,869.5
Measure "C" Program (Local Sales Tax)	21,265.0	22,283.0	74,546.0				118,094.0
Local SubTotal	34,821.4	26,751.6	77,716.6	2,673.9			141,963.5
TOTAL REVENUES	92,728.3	127,462.9	113,972.9	50,449.6	20,400.0		402,316.4