METROPOLITAN
TRANSPORTATION
COMMISSION

Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
TEL 510.817.5700
TTY/TDD 510.817.5769
FAX 510.817.5848
E-MAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

Jon Rubin, Chair
San Francisco Mayor's Appointee

John McLemore, Vice Chair
Cities of Santa Clara County

Tom Ammiano
City and County of San Francisco

Irma L. Anderson
Cities of Contra Costa County

Tom Azumbrado
U.S. Department of Housing and Urban Development

James T. Beall Jr.
Santa Clara County

Bob Blanchard
Sonoma County and Cities

Mark DeSaulnier
Contra Costa County

Bill Dodd
Napa County and Cities

Dorene M. Giacopini
U.S. Department of Transportation

Scott Haggerty
Alameda County

Anne W. Halsted
San Francisco Bay Conservation and Development Commission

Steve Kinsey
Marin County and Cities

Sue Lempert
Cities of San Mateo County

Michael D. Nevin
San Mateo County

Bijan Sartipi
State Business, Transportation and Housing Agency

James P. Spering
Solano County and Cities

Pamela Torliatt
Association of Bay Area Governments

Sheila Young
Cities of Alameda County

Steve Heminger
Executive Director

Ann Flemer
Deputy Executive Director, Operations

Andrew Fremier
Deputy Executive Director, Bay Area Toll Authority

Therese W. McMillan
Deputy Executive Director, Policy

January 31, 2006

Ross Chittenden
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Rachel Falsetti

RE: MTC TIP Amendment 2005-18

Dear Mr. Chittenden,

I am writing to notify you of several changes MTC recently made to the 2005 Transportation Improvement Program (TIP) with minor change amendment number 05-18.

The amendment:

1. Makes funding revisions to two projects in Alameda County and one project in Santa Clara County;
2. Revises the project phase for projects in Alameda, Santa Clara, Sam Mateo, Contra Costa and San Francisco Counties;
3. Amends $1.19M in SAFETEA earmark funds into the I-880/92 San Mateo Bridge Interchange project in Hayward; and
4. Revises the Illinois Street Bridge project reflecting advance construction funds as requested by FHWA and splitting the bicycle/pedestrian scope into a separate project.

All the revisions made with this amendment will not change the air quality conformity or conflict with the financial constraint requirements of the TIP and therefore a conformity determination is not required. Each of these changes also meets the criteria for changes that may be made administratively.

The revised TIP entries have been emailed to your staff and have been posted at MTC's TIP website at: http://www.mtc.ca.gov/funding/tip/.

They will also be uploaded into CTIPS very shortly. If you have any questions regarding this amendment, please contact Raymond Odunlami of my staff at (510) 817-5799.

Sincerely,

Therese W. McMillan
Deputy Executive Director, Policy

C: Ms. Chun Tsung - CT Dist. 4
Mr. Abhijit J. Bagde - CT HQ
Mr. Ted Matley – FTA
Mr. Muhaned Aljabiry - CT Dist. 4
Ms. Sima Memari - CT Dist. 4
Ms. Mayela Sosa – FHWA

Report of Amendment 2005-18

Tip ID: ALA050036 **Amendment** 2005-18 **Status:** Proposed **PROPOSED** **RTP ID:** 21145 **CTIPS ID:** 20600003369

Project Name: SMART Corridors Operations and Management **Sponsor** ACCMA **Implementing Agency:** ACCMA **AQ Code:** 5.07

Description: Telecommunications charges, computer upgrades, management for operations, and design modifications for SMART Corridors projects. Continuation of same project previously in the TIP under ALA991061.

Reason: Transfer funds to this project from ALA050058.

Review: AA **State/Local/Fed:** Local Rd **UZA:** Urbanized Area **Purpose:** System Management **Project Type:** Local Roads - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					TIP Funding				
CON	EARMARK	Federal	$0	$744,000	$0	$0	$0	$0	$744,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	Local	$0	$744,000	$17,000	$0	$0	$0	$761,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP	Federal	$0	$0	$135,000	$0	$0	$0	$135,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ALA050036 2005-18 Total Funding			$0	$1,488,000	$152,000	$0	$0	$0	$1,640,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Tip ID: ALA050036 **Amendment** 2005-12 **Status:** Active **CURRENT** **RTP ID:** 21145 **CTIPS ID:** 20600003369

Project Name: SMART Corridors Operations and Management **Sponsor** ACCMA **Implementing Agency:** ACCMA **AQ Code:** 5.07

Description: Telecommunications charges, computer upgrades, management for operations, and design modifications for SMART Corridors projects. Continuation of same project previously in the TIP under ALA991061.

Reason: Change the project name and description and to increase local match to the Earmark.

Review: AA **State/Local/Fed:** Local Rd **UZA:** Urbanized Area **Purpose:** System Management **Project Type:** Local Roads - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	EARMARK		$0	$744,000	$0	$0	$0	$0	$744,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL		$0	$744,000	$0	$0	$0	$0	$744,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ALA050036 2005-12 Total Funding			$0	$1,488,000	$0	$0	$0	$0	$1,488,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project ALA050036

Report of Amendment 2005-18

Tip ID: ALA050039 **Amendment** 2005-18 **Status:** Proposed **PROPOSED** **RTP ID:** 22007 **CTIPS ID:** 20600003527

Project Name: MacArthur Transit Hub Improvement Project **Sponsor** Oakland **Implementing Agency:** Oakland **AQ Code:** 3.02

Description: Along 40th St.; At the MacArthur Transit Hub; & at SR 24 underpass (Cross St. are Telegraph & ML King); Improve access to BART & bus/shuttle services & support future TOD developments.

Reason: Revise project phase. Final design being done as part of PE.

Review: AA **State/Local/Fed:** Bike Ped **UZA:** Urbanized Area **Purpose:** Other **Project Type:** Bike/Pedestrian

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					TIP Funding				
CON	CMAQ	Federal	$0	$0	$0	$681,000	$0	$0	$681,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	Local	$0	$0	$0	$89,000	$0	$0	$89,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PE	CMAQ	Federal	$0	$0	$200,000	$0	$0	$0	$200,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PE	OTHER LOCAL	Local	$0	$0	$26,000	$0	$0	$0	$26,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ALA050039 2005-18 Total Funding			$0	$0	$226,000	$770,000	$0	$0	$996,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Tip ID: ALA050039 **Amendment** 2005-12 **Status:** Active **CURRENT** **RTP ID:** 22007 **CTIPS ID:** 20600003527

Project Name: MacArthur Transit Hub Improvement Project **Sponsor** Oakland **Implementing Agency:** Oakland **AQ Code:** 3.02

Description: Along 40th St.; At the MacArthur Transit Hub; & at SR 24 underpass (Cross St. are Telegraph & ML King); Improve access to BART & bus/shuttle services & support future TOD developments.

Reason: Amend in new project.

Review: AA **State/Local/Fed:** Bike Ped **UZA:** Urbanized Area **Purpose:** Other **Project Type:** Bike/Pedestrian

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		$0	$0	$0	$681,000	$0	$0	$681,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL		$0	$0	$0	$89,000	$0	$0	$89,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	CMAQ		$0	$0	$200,000	$0	$0	$0	$200,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	OTHER LOCAL		$0	$0	$26,000	$0	$0	$0	$26,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ALA050039 2005-12 Total Funding			$0	$0	$226,000	$770,000	$0	$0	$996,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project ALA050039

Report of Amendment 2005-18

Tip ID: **ALA050052** **Amendment** 2005-18 **Status:** Proposed **PROPOSED** **RTP ID:** 21121 **CTIPS ID:** 20600003572

Project Name: E. Castro Valley Blvd/Dublin Canyon Rd Rehab **Sponsor** Alameda County **Implementing Agency:** Alameda County **AQ Code:** 1.1

Description: Btw Castro Valley & Dublin: On E. Castro Valley Blvd & on Dublin Canyon Rd; Rehabilitate pavement, improve shoulders & install bike lanes on portions of E. Castro Valley Blvd plus drainage inlet modifications.

Reason: Revise project phase. Modify PSE Phase to PE.

Review: AA **State/Local/Fed:** Local Rd **UZA:** Both **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					TIP Funding				
CON	OTHER LOCAL	Local	$0	$45,000	$29,000	$0	$0	$0	$74,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP	Federal	$0	$0	$572,000	$0	$0	$0	$572,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	OTHER LOCAL	Local	$0	$5,000	$0	$0	$0	$0	$5,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PE	OTHER LOCAL	Local	$0	$0	$6,000	$0	$0	$0	$6,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PE	STP	Federal	$0	$0	$44,000	$0	$0	$0	$44,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ALA050052 2005-18 Total Funding			$0	$50,000	$651,000	$0	$0	$0	$701,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Tip ID: ALA050052 **Amendment** 2005-12 **Status:** Active **CURRENT** **RTP ID:** 21121 **CTIPS ID:** 20600003572

Project Name: E. Castro Valley Blvd/Dublin Canyon Rd Rehab **Sponsor** Alameda County **Implementing Agency:** Alameda County **AQ Code:** 1.1

Description: Btw Castro Valley & Dublin: On E. Castro Valley Blvd & on Dublin Canyon Rd; Rehabilitate pavement, improve shoulders & install bike lanes on portions of E. Castro Valley Blvd plus drainage inlet modifications.

Reason: Amend in new project.

Review: AA **State/Local/Fed:** Local Rd **UZA:** Both **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		$0	$45,000	$29,000	$0	$0	$0	$74,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP		$0	$0	$572,000	$0	$0	$0	$572,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	OTHER LOCAL		$0	$5,000	$0	$0	$0	$0	$5,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	OTHER LOCAL		$0	$0	$6,000	$0	$0	$0	$6,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	STP		$0	$0	$44,000	$0	$0	$0	$44,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ALA050052 2005-12 Total Funding			$0	$50,000	$651,000	$0	$0	$0	$701,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project ALA050052

Tip ID: ALA050058 **Amendment** 2005-18 **Status:** Proposed **PROPOSED** **RTP ID:** 94522 **CTIPS ID:** 20600003578

Project Name: West Las Positas Blvd. Rehabilitation **Sponsor** Pleasanton **Implementing Agency:** Pleasanton **AQ Code:** 1.1

Description: Pleasanton: West Las Positas Blvd.; Rehabilitate 5 mile stretch of arterial, including addition of curbs and bike lanes.

Reason: To transfer funding from this project to ALA050036. This project being funded with local funds.

Review: AA **State/Local/Fed:** Local Rd **UZA:** Urbanized Area **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					TIP Funding				
CON	OTHER LOCAL	Local	$0	$0	$153,000	$0	$0	$0	$153,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	OTHER LOCAL	Local	$0	$0	$8,000	$0	$0	$0	$8,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ALA050058 2005-18 Total Funding			$0	$0	$161,000	$0	$0	$0	$161,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Report of Amendment 2005-18

Tip ID: ALA050058 **Amendment** 2005-12 **Status:** Active **CURRENT** **RTP ID:** 94522 **CTIPS ID:** 20600003578

Project Name: West Las Positas Blvd. Rehabilitation **Sponsor** Pleasanton **Implementing Agency:** Pleasanton **AQ Code:** 1.1

Description: Pleasanton: West Las Positas Blvd.; Rehabilitate 5 mile stretch of arterial, including addition of curbs and bike lanes.

Reason: Amend in new project.

Review: AA **State/Local/Fed:** Local Rd **UZA:** Urbanized Area **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		$0	$0	$18,000	$0	$0	$0	$18,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP		$0	$0	$135,000	$0	$0	$0	$135,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	OTHER LOCAL		$0	$0	$8,000	$0	$0	$0	$8,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ALA050058 2005-12 Total Funding			$0	$0	$161,000	$0	$0	$0	$161,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project ALA050058

Tip ID: B-H970002 **Amendment** 2005-18 **Status:** Proposed **PROPOSED** **RTP ID:** 94657 **CTIPS ID:** 20600000207

Project Name: San Mateo-Hayward Bridge **Sponsor** Caltrans **Implementing Agency:** Caltrans **AQ Code:** 0

Description: San Mateo Hayward Bridge Interchange: at I-880/SR-92 Interchange; Reconst Interchange with additional travel lanes.

Reason: Amend in SAFETEA earmark. Project received $1.4m but programming reduced to $1.19M apportionment level (85%).

Review: PR **State/Local/Fed:** Toll Bridge **UZA:** Non-Urbanized Ar **Purpose:** Maintenance/Rehabilitation **Project Type:** Highway - Interchange

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					TIP Funding				
CON	5%_2% BRID	Local	$0	$0	$96,875,400	$2,525,400	$8,205,933	$0	$107,606,733
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	EARMARK	Federal	$0	$0	$476,000	$238,000	$238,000	$238,000	$1,190,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	5%_2% BRID	Local	$11,980,000	$2,525,400	$0	$0	$0	$0	$14,505,400
		Carryover:	$0	$2,018,400	$0	$0	$0	$0	$2,018,400
ROW	5%_2% BRID	Local	$50,000	$0	$0	$0	$0	$0	$50,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ROW	OTHER LOCAL	Local	$10,000,000	$0	$0	$0	$0	$0	$10,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
B-H970002 2005-18 Total Funding			$22,030,000	$2,525,400	$97,351,400	$2,763,400	$8,443,933	$238,000	$133,352,133
		Carryover:	$0	$2,018,400	$0	$0	$0	$0	$2,018,400

Tip ID: B-H970002 **Amendment** 2005-00 **Status:** Active **CURRENT** **RTP ID:** 94657 **CTIPS ID:** 20600000207

Project Name: San Mateo-Hayward Bridge **Sponsor** Caltrans **Implementing Agency:** Caltrans **AQ Code:** 0

Description: San Mateo Hayward Bridge Interchange: at I-880/SR-92 Interchange; Reconst Interchange with additional travel lanes.

Reason: 2005 TIP Development

Review: PR **State/Local/Fed:** Toll Bridge **UZA:** Non-Urbanized Ar **Purpose:** Maintenance/Rehabilitation **Project Type:** Highway - Interchange

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	5%_2% BRID		$0	$0	$96,875,400	$2,525,400	$8,205,933	$0	$107,606,733
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	5%_2% BRID		$11,980,000	$2,525,400	$0	$0	$0	$0	$14,505,400
		Carryover:	$0	$2,018,400	$0	$0	$0	$0	$2,018,400
ROW	5%_2% BRID		$50,000	$0	$0	$0	$0	$0	$50,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ROW	OTHER LOCAL		$10,000,000	$0	$0	$0	$0	$0	$10,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
B-H970002 2005-00 Total Funding			$22,030,000	$2,525,400	$96,875,400	$2,525,400	$8,205,933	$0	$132,162,133
		Carryover:	$0	$2,018,400	$0	$0	$0	$0	$2,018,400

End of Project B-H970002

Tip ID: CC-010003 **Amendment** 2005-18 **Status:** Proposed **PROPOSED** **RTP ID:** 94047 **CTIPS ID:** 10600000745

Project Name: I-80 WB HOV Gap Closure **Sponsor** Caltrans **Implementing Agency:** Caltrans **AQ Code:** 0

Description: I-80: From West of SR 4 to West of Cummings Skyway; construct new westbound HOV Lane.

Reason: Advance RTIP funding from FY07 to FY06.

Review: PR **State/Local/Fed:** State Hwy **UZA:** Non-Urbanized Ar **Purpose:** Expansion **Project Type:** Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					TIP Funding				
CON	ITIP	State	$0	$0	$18,884,000	$0	$0	$0	$18,884,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	RTIP	State	$0	$0	$5,365,000	$1,000,000	$0	$0	$6,365,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON-CT	5%_2% BRID	Local	$0	$0	$0	$0	$0	$888,999	$888,999
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON-CT	ITIP	State	$0	$0	$5,500,000	$0	$0	$0	$5,500,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	ITIP	State	$6,500,000	$0	$0	$0	$0	$0	$6,500,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	RTIP	State	$0	$0	$0	$500,000	$0	$0	$500,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

ROW	ITIP	State	$1,300,000	$0	$0	$0	$0	$0	$1,300,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ROW-CT	ITIP	State	$200,000	$0	$0	$0	$0	$0	$200,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CC-010003 2005-18 Total Funding			$8,000,000	$0	$29,749,000	$1,500,000	$0	$888,999	$40,137,999
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Tip ID: CC-010003 **Amendment** 2005-05 **Status:** Historic **CURRENT** **RTP ID:** 94047 **CTIPS ID:** 10600000745

Project Name: I-80 WB HOV Gap Closure **Sponsor** Caltrans **Implementing Agency:** Caltrans **AQ Code:** 0

Description: I-80: From West of SR 4 to West of Cummings Skyway; construct new westbound HOV Lane.

Reason: Amend STIP project for financial constraint purposes. Defer STIP funds from FY06 to FY07.

Review: PR **State/Local/Fed:** State Hwy **UZA:** Non-Urbanized Ar **Purpose:** Expansion **Project Type:** Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	ITIP		$0	$0	$0	$18,884,000	$0	$0	$18,884,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	RTIP		$0	$0	$0	$6,365,000	$0	$0	$6,365,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON-CT	5%_2% BRID		$0	$0	$0	$0	$0	$888,999	$888,999
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON-CT	ITIP		$0	$0	$0	$5,500,000	$0	$0	$5,500,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	ITIP		$6,500,000	$0	$0	$0	$0	$0	$6,500,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	RTIP		$0	$0	$0	$500,000	$0	$0	$500,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ROW	ITIP		$1,300,000	$0	$0	$0	$0	$0	$1,300,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ROW-CT	ITIP		$200,000	$0	$0	$0	$0	$0	$200,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CC-010003 2005-05 Total Funding			$8,000,000	$0	$0	$31,249,000	$0	$888,999	$40,137,999
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project CC-010003

Report of Amendment 2005-18

Tip ID: **MRN050012** **Amendment** 2005-18 **Status:** Proposed **PROPOSED** **RTP ID:** 21856 **CTIPS ID:** 20600003400

Project Name: Golden Gate Botanical Management Area **Sponsor** Caltrans **Implementing Agency:** Caltrans **AQ Code:** 4.09

Description: Golden Gate Botanical Management Area: RTE 101 from Golden Gate Bridge to Rodeo Ave; Native plant revigation.

Reason: Amend in $35k local match.

Review: AA **State/Local/Fed:** State Hwy **UZA:** Non-Urbanized Ar **Purpose:** Maintenance/Rehabilitation **Project Type:** Highway - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					TIP Funding				
CON	ITIP	State	$0	$0	$170,000	$0	$0	$0	$170,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	Local	$0	$0	$35,000	$0	$0	$0	$35,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON-CT	ITIP	State	$0	$0	$40,000	$0	$0	$0	$40,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	ITIP	State	$0	$20,000	$0	$0	$0	$0	$20,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	ITIP	State	$0	$50,000	$0	$0	$0	$0	$50,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ROW-CT	ITIP	State	$0	$20,000	$0	$0	$0	$0	$20,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
MRN050012 2005-18 Total Funding			$0	$90,000	$245,000	$0	$0	$0	$335,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Tip ID: MRN050012 **Amendment** 2005-02 **Status:** Active **CURRENT** **RTP ID:** 21856 **CTIPS ID:** 20600003400

Project Name: Golden Gate Botanical Management Area **Sponsor** Caltrans **Implementing Agency:** Caltrans **AQ Code:** 4.09

Description: Golden Gate Botanical Management Area: RTE 101 from Golden Gate Bridge to Rodeo Ave; Native plant revigation.

Reason: Amend-In New Exempt project funded with federal earmark.

Review: AA **State/Local/Fed:** State Hwy **UZA:** Non-Urbanized Ar **Purpose:** Maintenance/Rehabilitation **Project Type:** Highway - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	ITIP		$0	$0	$170,000	$0	$0	$0	$170,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON-CT	ITIP		$0	$0	$40,000	$0	$0	$0	$40,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	ITIP		$0	$20,000	$0	$0	$0	$0	$20,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	ITIP		$0	$50,000	$0	$0	$0	$0	$50,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ROW-CT	ITIP		$0	$20,000	$0	$0	$0	$0	$20,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
MRN050012 2005-02 Total Funding			$0	$90,000	$210,000	$0	$0	$0	$300,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project MRN050012

Tip ID: MTC990016 **Amendment** 2005-18 **Status:** Proposed **PROPOSED** **RTP ID:** 21002 **CTIPS ID:** 20600001212

Project Name: Freeway Service Patrol (FSP) **Sponsor** MTC **Implementing Agency:** MTC **AQ Code:** 4.01

Description: SF Bay Area: Freeway Service Patrol: Operate FSP, a team of tow trucks that patrol certain sections of freeways to clear incidents. FSP reduces congestion and improves air quality.

Reason: Split project into two. Transfer $460k into the "Emergency Management Program."

Review: AA **State/Local/Fed:** State Hwy **UZA:** Non-Urbanized Ar **Purpose:** System Management **Project Type:** Highway - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					TIP Funding				
CON	CMAQ	Federal	$3,558,339	$2,400,000	$0	$0	$0	$0	$5,958,339
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	Local	$19,727,791	$312,000	$0	$0	$0	$0	$20,039,791
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STA	State	$17,452,787	$0	$0	$0	$0	$0	$17,452,787
		Carryover:	$0	$0	$0	$0	$0	$0	$0
MTC990016 2005-18 Total Funding			$40,738,917	$2,712,000	$0	$0	$0	$0	$43,450,917
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Tip ID: MTC990016 **Amendment** 2005-09 **Status:** Historic **CURRENT** **RTP ID:** 21002 **CTIPS ID:** 20600001212

Project Name: Freeway Service Patrol (FSP) **Sponsor** MTC **Implementing Agency:** MTC **AQ Code:** 4.01

Description: SF Bay Area: Freeway Service Patrol: Operate FSP, a team of tow trucks that patrol certain sections of freeways to clear incidents. FSP reduces congestion and improves air quality.

Reason: Transfer in $460k in STP funds from MTC99006 - TRAVINFO project.

Review: AA **State/Local/Fed:** State Hwy **UZA:** Non-Urbanized Ar **Purpose:** System Management **Project Type:** Highway - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		$3,558,339	$0	$2,400,000	$0	$0	$0	$5,958,339
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL		$19,727,791	$0	$0	$312,000	$0	$0	$20,039,791
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STA		$17,452,787	$0	$0	$0	$0	$0	$17,452,787
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP		$0	$0	$460,000	$0	$0	$0	$460,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
MTC990016 2005-09 Total Funding			$40,738,917	$0	$2,860,000	$312,000	$0	$0	$43,910,917
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project MTC990016

Tip ID: REG050009 **Amendment** 2005-18 **Status:** Proposed **PROPOSED** **RTP ID:** **CTIPS ID:**

Project Name: Emergency Management Program **Sponsor** MTC **Implementing Agency:** MTC **AQ Code:** 4.01

Description: MTC: Manage congestion by preventing &/or addressing major emergency incidents.

Reason:

Review: AA **State/Local/Fed:** State Hwy **UZA:** Non-Urbanized Ar **Purpose:** System Management **Project Type:** Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					TIP Funding				
CON	OTHER LOCAL	Local	$0	$0	$60,000	$0	$0	$0	$60,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP	Federal	$0	$0	$460,000	$0	$0	$0	$460,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
REG050009 2005-18 Total Funding			$0	$0	$520,000	$0	$0	$0	$520,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project REG050009

Report of Amendment 2005-18

Tip ID: SCL050018 **Amendment** 2005-18 **Status:** Proposed **PROPOSED** **RTP ID:** 94609 **CTIPS ID:** 20600003435

Project Name: Grant Road Rehabilitation **Sponsor** Los Altos **Implementing Agency:** Los Altos **AQ Code:** 1.1

Description: Los Gatos: Grant Road between Foothill Expressway and Northern City Limits; Rehabilitate roadway.

Reason: Refine local funding amounts and add in $109k in STP funds and reduce local funds by $580k.

Review: AA **State/Local/Fed:** Local Rd **UZA:** Urbanized Area **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					TIP Funding				
CON	OTHER LOCAL	Local	$0	$0	$0	$1,083,810	$0	$0	$1,083,810
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP	Federal	$0	$0	$0	$249,000	$0	$0	$249,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	OTHER LOCAL	Local	$0	$0	$10,000	$40,000	$0	$0	$50,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	STP	Federal	$0	$0	$44,000	$0	$0	$0	$44,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SCL050018 2005-18 Total Funding			$0	$0	$54,000	$1,372,810	$0	$0	$1,426,810
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Tip ID: SCL050018 **Amendment** 2005-13 **Status:** Active **CURRENT** **RTP ID:** 94609 **CTIPS ID:** 20600003435

Project Name: Grant Road Rehabilitation **Sponsor** Los Altos **Implementing Agency:** Los Altos **AQ Code:** 1.1

Description: Los Gatos: Grant Road between Foothill Expressway and Northern City Limits; Rehabilitate roadway.

Reason: Amend in $44k in STP Funds plus additional local funds in FY06 and expand project limits.

Review: AA **State/Local/Fed:** Local Rd **UZA:** Urbanized Area **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		$0	$0	$1,113,810	$570,000	$0	$0	$1,683,810
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP		$0	$0	$44,000	$140,000	$0	$0	$184,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	OTHER LOCAL		$0	$0	$10,000	$20,000	$0	$0	$30,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SCL050018 2005-13 Total Funding			$0	$0	$1,167,810	$730,000	$0	$0	$1,897,810
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project SCL050018

Report of Amendment 2005-18

Tip ID: SCL050028 **Amendment** 2005-18 **Status:** Proposed **PROPOSED** **RTP ID:** 94609 **CTIPS ID:** 20600003445

Project Name: City of San Jose Rehab of Various Streets **Sponsor** San Jose **Implementing Agency:** San Jose **AQ Code:** 1.1

Description: San Jose: Various MTS Roadway Within City Limits: Resurface and rehab various MTS roadway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Revise project funding. Reduce local funding by $117k

Review: AA **State/Local/Fed:** Local Rd **UZA:** Urbanized Area **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					TIP Funding				
CON	OTHER LOCAL	Local	$0	$0	$599,000	$543,000	$0	$0	$1,142,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP	Federal	$0	$0	$4,623,000	$4,188,000	$0	$0	$8,811,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	OTHER LOCAL	Local	$0	$0	$122,000	$0	$0	$0	$122,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	STP	Federal	$0	$0	$944,000	$0	$0	$0	$944,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SCL050028 2005-18 Total Funding			$0	$0	$6,288,000	$4,731,000	$0	$0	$11,019,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Tip ID: SCL050028 **Amendment** 2005-13 **Status:** Active **CURRENT** **RTP ID:** 94609 **CTIPS ID:** 20600003445

Project Name: City of San Jose Rehab of Various Streets **Sponsor** San Jose **Implementing Agency:** San Jose **AQ Code:** 1.1

Description: San Jose: Various MTS Roadway Within City Limits: Resurface and rehab various MTS roadway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Amend in $3.2m in STP funds including $303k from SCL050014. plus local match. Take advantage of additional STP funds to augment Second Cycle Project and previous funds fro

Review: AA **State/Local/Fed:** Local Rd **UZA:** Urbanized Area **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		$0	$0	$415,600	$768,000	$0	$0	$1,183,600
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP		$0	$0	$4,623,000	$4,188,000	$0	$0	$8,811,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	OTHER LOCAL		$0	$0	$197,000	$0	$0	$0	$197,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	STP		$0	$0	$944,000	$0	$0	$0	$944,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SCL050028 2005-13 Total Funding			$0	$0	$6,179,600	$4,956,000	$0	$0	$11,135,600
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project SCL050028

Report of Amendment 2005-18

Tip ID: SCL050052 **Amendment** 2005-18 **Status:** Proposed **PROPOSED** **RTP ID:** 94609 **CTIPS ID:** 20600003607

Project Name: Main Street Rehabilitation **Sponsor** Los Gatos **Implementing Agency:** Los Gatos **AQ Code:** 1.1

Description: Los Gatos: On Main Street, between Alpine Avenue and Santa Cruz Avenue; Resurface and rehabilitate local roadway.

Reason: Refine project phase. Move all Federal STP funds into construction.

Review: AA **State/Local/Fed:** Local Rd **UZA:** Urbanized Area **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					TIP Funding				
CON	OTHER LOCAL	Local	$0	$0	$111,000	$0	$0	$0	$111,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP	Federal	$0	$0	$116,000	$0	$0	$0	$116,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	OTHER LOCAL	Local	$0	$0	$2,000	$0	$0	$0	$2,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	OTHER LOCAL	Local	$0	$0	$5,000	$0	$0	$0	$5,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	STP	Federal	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ROW	OTHER LOCAL	Local	$0	$0	$2,000	$0	$0	$0	$2,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SCL050052 2005-18 Total Funding			$0	$0	$236,000	$0	$0	$0	$236,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Tip ID: SCL050052 **Amendment** 2005-13 **Status:** Active **CURRENT** **RTP ID:** 94609 **CTIPS ID:** 20600003607

Project Name: Main Street Rehabilitation **Sponsor** Los Gatos **Implementing Agency:** Los Gatos **AQ Code:** 1.1

Description: Los Gatos: On Main Street, between Alpine Avenue and Santa Cruz Avenue; Resurface and rehabilitate local roadway.

Reason: Amend in new project.

Review: **State/Local/Fed:** Local Rd **UZA:** Urbanized Area **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		$0	$0	$111,000	$0	$0	$0	$111,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP		$0	$0	$111,000	$0	$0	$0	$111,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	OTHER LOCAL		$0	$0	$2,000	$0	$0	$0	$2,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	OTHER LOCAL		$0	$0	$5,000	$0	$0	$0	$5,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	STP		$0	$0	$5,000	$0	$0	$0	$5,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ROW	OTHER LOCAL		$0	$0	$2,000	$0	$0	$0	$2,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SCL050052 2005-13 Total Funding			$0	$0	$236,000	$0	$0	$0	$236,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project SCL050052

Tip ID: SF-010007 **Amendment** 2005-18 **Status:** Proposed **PROPOSED** **RTP ID:** 98527 **CTIPS ID:** 10600000642

Project Name: Illinois St Inter-modal Bridge **Sponsor** Port of SF **Implementing Agency:** Port of SF **AQ Code:** 0

Description: San Francisco: Over Islais Creek at Southern terminus of Illinois Street; Construct new intermodal bridge for freight traffic including bike lanes and ped sidewalk improvements.

Reason: Split Bike/Ped Phase away from this project, add additional local funds to cover for advance construction and reduce earmark funds by 15% to apportionment levels.

Review: AA **State/Local/Fed:** Local Rd **UZA:** Urbanized Area **Purpose:** Expansion **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					TIP Funding				
CON	CMAQ	Federal	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	EARMARK	Federal	$0	$0	$1,088,000	$544,000	$544,000	$544,000	$2,720,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	LOCAL-AC	Local	$0	$0	$1,632,000	$0	$0	$0	$1,632,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	Local	$12,254,710	$4,000,000	$0	$0	$0	$0	$16,254,710
		Carryover:	$0	$0	$0	$0	$0	$0	$0

CON	PVT	Local	$4,000,000	$0	$0	$0	$0	$0	$4,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	OTHER LOCAL	Local	$511,000	$0	$0	$0	$0	$0	$511,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	RTIP	State	$500,000	$0	$0	$0	$0	$0	$500,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	OTHER LOCAL	Local	$2,368,000	$0	$0	$0	$0	$0	$2,368,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SF-010007 2005-18 Total Funding			$19,633,710	$4,000,000	$2,720,000	$544,000	$544,000	$544,000	$27,985,710
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Tip ID: SF-010007 **Amendment** 2005-16 **Status:** Active **CURRENT** **RTP ID:** 98527 **CTIPS ID:** 10600000642

Project Name: Illinois St Intermodal Bridge **Sponsor** Port of SF **Implementing Agency:** Port of SF **AQ Code:** 0

Description: San Francisco: Over Islais Creek at Southern terminus of Illinois Street; Construct new intermodal bridge for freight traffic including bike lanes and ped sidewalk improvements.

Reason: Amend Non-Emempt project back into the TIP. Amend in SAFETEA Earmark of $3.2m, update project funding and combine SF-050023 with this project.

Review: AA **State/Local/Fed:** Local Rd **UZA:** Urbanized Area **Purpose:** Expansion **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		$0	$0	$750,000	$0	$0	$0	$750,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	EARMARK		$0	$0	$1,280,000	$640,000	$640,000	$640,000	$3,200,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL		$12,254,710	$2,000,000	$0	$0	$0	$0	$14,254,710
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	PVT		$4,000,000	$0	$0	$0	$0	$0	$4,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	OTHER LOCAL		$511,000	$0	$0	$0	$0	$0	$511,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	RTIP		$500,000	$0	$0	$0	$0	$0	$500,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	OTHER LOCAL		$2,368,000	$0	$0	$0	$0	$0	$2,368,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SF-010007 2005-16 Total Funding			$19,633,710	$2,000,000	$2,030,000	$640,000	$640,000	$640,000	$25,583,710
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project SF-010007

Report of Amendment 2005-18

Tip ID: SF-050023 **Amendment** 2005-18 **Status:** Proposed **PROPOSED** **RTP ID:** 94090 **CTIPS ID:** 20600003550

Project Name: Illinois St. Bridge Bike/Ped. Improvements **Sponsor** Port of SF **Implementing Agency:** Port of SF **AQ Code:** 3.02

Description: San Francisco: On Illinois St. Bridge; Provide Bike/Ped. improvements for better access to downtown S. F. Construct approx 700 feet of bike lanes and sidewalks to the N & S of the new bridge.

Reason: Split Bike/Ped phase away from SF-010007.

Review: AA **State/Local/Fed:** Bike Ped **UZA:** Non-Urbanized Ar **Purpose:** Expansion **Project Type:** Bike/Pedestrian

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					TIP Funding				
CON	CMAQ	Federal	$0	$0	$750,000	$0	$0	$0	$750,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	Local	$0	$0	$141,000	$0	$0	$0	$141,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	OTHER LOCAL	Local	$0	$0	$100,000	$0	$0	$0	$100,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SF-050023 2005-18 Total Funding			$0	$0	$991,000	$0	$0	$0	$991,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Tip ID: SF-050023 **Amendment** 2005-12 **Status:** Historic **CURRENT** **RTP ID:** 94090 **CTIPS ID:** 20600003550

Project Name: Illinois St. Bridge Bike/Ped. Improvements **Sponsor** Port of SF **Implementing Agency:** Port of SF **AQ Code:** 3.02

Description: San Francisco: On Illinois St. Bridge; Provide Bike/Ped. improvements for better access to downtown S. F. Construct approx 700 feet of bike lanes and sidewalks to the N & S of the new bridge.

Reason: Amend in new project.

Review: AA **State/Local/Fed:** Bike Ped **UZA:** Non-Urbanized Ar **Purpose:** Expansion **Project Type:** Bike/Pedestrian

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		$0	$0	$750,000	$0	$0	$0	$750,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL		$0	$0	$141,000	$0	$0	$0	$141,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	OTHER LOCAL		$0	$0	$100,000	$0	$0	$0	$100,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SF-050023 2005-12 Total Funding			$0	$0	$991,000	$0	$0	$0	$991,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project SF-050023

Report of Amendment 2005-18

Tip ID: SM-030006 **Amendment** 2005-18 **Status:** Proposed **PROPOSED** **RTP ID:** 94664 **CTIPS ID:** 20600002371

Project Name: Systemwide Track Rehab & Related Civil Structures **Sponsor** Caltrain **Implementing Agency:** Caltrain **AQ Code:** 2.09

Description: Caltain: Replace jointed rail and upgrade existing main line track on the Caltrain Corridor.

Reason: Revise project funding. Split fy06 5309 funding between FY05 and FY05.

Review: AA **State/Local/Fed:** Transit **UZA:** Urbanized Area **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					TIP Funding				
CON	FTA 5307	Federal	$2,915,000	$2,412,228	$1,645,630	$804,746	$828,889	$0	$8,606,493
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	FTA 5309	Federal	$13,277,000	$7,149,361	$7,500,000	$7,500,000	$7,500,000	$0	$42,926,361
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	Local	$5,763,000	$3,959,000	$2,561,328	$2,076,187	$2,082,223	$0	$16,441,738
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP	Federal	$0	$8,510,000	$0	$0	$0	$0	$8,510,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SM-030006 2005-18 Total Funding			$21,955,000	$22,030,589	$11,706,958	$10,380,933	$10,411,112	$0	$76,484,592
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Tip ID: SM-030006 **Amendment** 2005-12 **Status:** Active **CURRENT** **RTP ID:** 94664 **CTIPS ID:** 20600002371

Project Name: Systemwide Track Rehab & Related Civil Structures **Sponsor** Caltrain **Implementing Agency:** Caltrain **AQ Code:** 2.09

Description: Caltain: Replace jointed rail and upgrade existing main line track on the Caltrain Corridor.

Reason: Amend in FY06 through FY08 FTA Section 5307 Funds into the project.

Review: AA **State/Local/Fed:** Transit **UZA:** Urbanized Area **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		$2,915,000	$1,740,556	$2,317,302	$804,746	$828,889	$0	$8,606,493
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	FTA 5309		$13,277,000	$7,149,361	$7,500,000	$7,500,000	$7,500,000	$0	$42,926,361
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL		$5,763,000	$3,959,000	$2,561,328	$2,076,187	$2,082,223	$0	$16,441,738
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP		$0	$8,510,000	$0	$0	$0	$0	$8,510,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SM-030006 2005-12 Total Funding			$21,955,000	$21,358,917	$12,378,630	$10,380,933	$10,411,112	$0	$76,484,592
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project SM-030006

Report of Amendment 2005-18

Tip ID: SM-050009 **Amendment** 2005-18 **Status:** Proposed **PROPOSED** **RTP ID:** 94662 **CTIPS ID:** 20600003470

Project Name: Mission Street Rehabilitation **Sponsor** Daly City **Implementing Agency:** Daly City **AQ Code:** 1.1

Description: Daly City: On Mission Street from Crocker Avenue to Sears Street; Rehab and overlay roadway. Including median, distinctive crosswalks, traffic signal loops & structural section of bus stops.

Reason: Revise project funding. Env and PSE being funded with local funds. Reprogram all federal funds to construction.

Review: AA **State/Local/Fed:** Local Rd **UZA:** Urbanized Area **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					TIP Funding				
CON	OTHER LOCAL	Local	$0	$0	$188,000	$0	$0	$0	$188,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP	Federal	$0	$0	$395,000	$0	$0	$0	$395,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON-CT	STP	Federal	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	OTHER LOCAL	Local	$0	$0	$4,000	$0	$0	$0	$4,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	OTHER LOCAL	Local	$0	$0	$34,000	$0	$0	$0	$34,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SM-050009 2005-18 Total Funding			$0	$0	$621,000	$0	$0	$0	$621,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Report of Amendment 2005-18

Tip ID: SM-050009 **Amendment** 2005-08 **Status:** Historic **CURRENT** **RTP ID:** 94662 **CTIPS ID:** 20600003470

Project Name: Mission Street Rehabilitation **Sponsor** Daly City **Implementing Agency:** Daly City **AQ Code:** 1.1

Description: Daly City: On Mission Street from San Jose Avenue to Acton Street; Rehab and overlay roadway. Including median, distinctive crosswalks, traffic signal loops & structural section of bus stops.

Reason: Amend in new project.

Review: AA **State/Local/Fed:** Local Rd **UZA:** Urbanized Area **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		$0	$0	$188,000	$0	$0	$0	$188,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP		$0	$0	$353,000	$0	$0	$0	$353,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON-CT	STP		$0	$0	$4,000	$0	$0	$0	$4,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	STP		$0	$0	$4,000	$0	$0	$0	$4,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	STP		$0	$0	$34,000	$0	$0	$0	$34,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SM-050009 2005-08 Total Funding			$0	$0	$583,000	$0	$0	$0	$583,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project SM-050009

Tip ID: **SM-050012** **Amendment** 2005-18 **Status:** Proposed **PROPOSED** **RTP ID:** 94662 **CTIPS ID:** 20600003473

Project Name: Millbrae Avenue Rehabilitation **Sponsor** Millbrae **Implementing Agency:** Millbrae **AQ Code:** 1.1

Description: Millbrae: Millbrae Avenue between Magnolia Avenue and El Camino Real, and Millbrae/Rollins intersection; Rehab and reconstruct

Reason: Revise project funding. Advance FY07 funding to FY06.

Review: AA **State/Local/Fed:** Local Rd **UZA:** Non-Urbanized Ar **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					TIP Funding				
CON	OTHER LOCAL	Local	$0	$0	$110,000	$0	$0	$0	$110,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP	Federal	$0	$0	$110,000	$0	$0	$0	$110,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SM-050012 2005-18 Total Funding			$0	$0	$220,000	$0	$0	$0	$220,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Report of Amendment 2005-18

Tip ID: SM-050012 **Amendment** 2005-02 **Status:** Active **CURRENT** **RTP ID:** 94662 **CTIPS ID:** 20600003473

Project Name: Millbrae Avenue Rehabilitation **Sponsor** Millbrae **Implementing Agency:** Millbrae **AQ Code:** 1.1

Description: Millbrae: Millbrae Avenue between Magnolia Avenue and El Camino Real, and Millbrae/Rollins intersection; Rehab and reconstruct

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA **State/Local/Fed:** Local Rd **UZA:** Non-Urbanized Ar **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		$0	$0	$0	$110,000	$0	$0	$110,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP		$0	$0	$0	$110,000	$0	$0	$110,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SM-050012 2005-02 Total Funding			$0	$0	$0	$220,000	$0	$0	$220,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project SM-050012

Tip ID: SM-050042 **Amendment** 2005-18 **Status:** Proposed **PROPOSED** **RTP ID:** 94664 **CTIPS ID:** 20600003627

Project Name: Replacement of 1950"s Budd Trailer Cars **Sponsor** Caltrain **Implementing Agency:** Caltrain **AQ Code:** 2.1

Description: Caltrain: Replace 14 85" Budd trailer cars built in the 1950"s with either bi or tri-level Bombardier passenger cars.

Reason: Reflect adjustments per consensus w/ VTA regarding shortfall in SJ UZA funds

Review: AA **State/Local/Fed:** Transit **UZA:** Urbanized Area **Purpose:** System Management **Project Type:** Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					TIP Funding				
CON	FTA 5307	Federal	$0	$2,502,672	$0	$0	$0	$0	$2,502,672
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	FTA 5309	Federal	$0	$0	$3,948,298	$1,269,639	$0	$0	$5,217,937
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	Local	$0	$0	$7,684,000	$0	$0	$0	$7,684,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SM-050042 2005-18 Total Funding			$0	$2,502,672	$11,632,298	$1,269,639	$0	$0	$15,404,609
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Report of Amendment 2005-18

Tip ID: SM-050042 **Amendment** 2005-12 **Status:** Active **CURRENT** **RTP ID:** 94664 **CTIPS ID:** 20600003627

Project Name: Replacement of 1950"s Budd Trailer Cars **Sponsor** Caltrain **Implementing Agency:** Caltrain **AQ Code:** 2.1

Description: Caltrain: Replace 14 85" Budd trailer cars built in the 1950"s with either bi or tri-level Bombardier passenger cars.

Reason: Amend in new project.

Review: AA **State/Local/Fed:** Transit **UZA:** Urbanized Area **Purpose:** System Management **Project Type:** Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		$0	$0	$3,735,331	$0	$0	$0	$3,735,331
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	FTA 5309		$0	$0	$3,948,298	$0	$0	$0	$3,948,298
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL		$0	$0	$7,684,000	$0	$0	$0	$7,684,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SM-050042 2005-12 Total Funding			$0	$0	$15,367,629	$0	$0	$0	$15,367,629
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project SM-050042

Amendment Summary

	Federal	State	Local
Current:	$91,780,822	$57,501,787	$205,092,181
Proposed:	$91,886,802	$57,501,787	$208,312,581
Delta:	$105,980	$0	$3,220,400