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COMMISSION

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March 28, 2005

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Deputy Director/Policy

Ross Chittenden
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

**Attention: Rachel Falsetti**

RE: MTC TIP Amendment 2005-07

Dear Mr. Chittenden,

I am writing to notify you of several changes MTC recently made to the 2005 Transportation Improvement Program (TIP) with minor change amendment number 05-07.

The Amendment makes minor funding and milestones revisions to several projects throughout the region. Each of these changes meets the criteria for changes that may be made administratively and do not affect air quality conformity finding of the 2005 TIP. The changes do not significantly change the original scope of the projects and any increases in state or federal funding for a project is less than $2 million or less than 20% of the total state or federal funding originally programmed.

The revised TIP entries have been emailed to your staff and have been posted at MTC's TIP website at: http://www.mtc.ca.gov/publications/tip/proposed.htm

They will also be uploaded into CTIPS very shortly. If you have any questions regarding this amendment, please contact Raymond Odunlami of my staff at (510) 464-7717.

Sincerely,

Therese W. McMillan
Deputy Director, Policy

C: Ms. Chun Tsung - CT Dist. 4
Mr. Abhijit J. Bagde - CT HQ
Mr. Ted Matley – FTA
Mr. Rich Monroe - CT Dist. 4
Ms. Sima Memari - CT Dist. 4
Ms. Mayela Sosa – FHWA

# Report of Amendment 2005-07

**Tip ID:** ALA010063 **Amendment** 2005-0 **Status:** Proposed **PROPOSED** **RTP ID:** 94526 **CTIPS ID:** 20600002253

**Project Name:** Acquire 416 Bus Catalyst Devices **Sponsor** AC Transit **Implementing Agency:** AC Transit **AQ Code:** 2.03

**Description:** AC Transit: Acquire and install bus catalyst devices on 416 agency buses.

**Reason:** Revise project description to correct number of devices (416)

**Review:** AA **State/Local/Fed:** Transit **UZA:** Urbanized Area **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Bus

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | *TIP Funding* | | | | |
| CON | Bridge Tol | Local | $613,000 | $358,000 | $0 | $0 | $0 | $0 | $971,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | CMAQ | Federal | $3,419,000 | $68,000 | $0 | $0 | $0 | $0 | $3,487,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | FTA 5307 | Federal | $2,452,104 | $0 | $0 | $0 | $0 | $0 | $2,452,104 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | Other Local | Local | $0 | $89,000 | $0 | $0 | $0 | $0 | $89,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ALA010063 2005-07 Total Funding | | | $6,484,104 | $515,000 | $0 | $0 | $0 | $0 | $6,999,104 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**Tip ID:** ALA010063 **Amendment** 2005-0 **Status:** Historic **CURRENT** **RTP ID:** 94526 **CTIPS ID:** 20600002253

**Project Name:** Acquire 416 Bus Catalyst Devices **Sponsor** AC Transit **Implementing Agency:** AC Transit **AQ Code:** 2.03

**Description:** AC Transit: Acquire and install bus catalyst devices on 727 agency buses.

**Reason:** Amend-in STP/CMAQ Cycle 2 project

**Review:** AA **State/Local/Fed:** Transit **UZA:** Urbanized Area **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Bus

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| CON | Bridge Tol | | $613,000 | $358,000 | $0 | $0 | $0 | $0 | $971,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | CMAQ | | $3,419,000 | $68,000 | $0 | $0 | $0 | $0 | $3,487,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | FTA 5307 | | $2,452,104 | $0 | $0 | $0 | $0 | $0 | $2,452,104 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | Other Local | | $0 | $89,000 | $0 | $0 | $0 | $0 | $89,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ALA010063 2005-02 Total Funding | | | $6,484,104 | $515,000 | $0 | $0 | $0 | $0 | $6,999,104 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**End of Project ALA010063**

# Report of Amendment 2005-07

**Tip ID:** ALA030015 **Amendment** 2005-0 **Status:** Proposed **PROPOSED** **RTP ID:** 94527 **CTIPS ID:** 20600002473

**Project Name:** 24 Bus Catalyst Devices **Sponsor** LAVTA **Implementing Agency:** LAVTA **AQ Code:** 2.03

**Description:** LAVTA: Acquire and install bus catalyst devices on 24 agency buses.

**Reason:** Revise number of retrofits and refine local funding amount.

**Review:** AA **State/Local/Fed:** Transit **UZA:** Urbanized Area **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | *TIP Funding* | | | | |
| CON | Bridge Tol | Local | $57,000 | $7,385 | $0 | $0 | $0 | $0 | $64,385 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | CMAQ | Federal | $0 | $175,000 | $0 | $0 | $0 | $0 | $175,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | FTA 5307 | Federal | $241,131 | $0 | $0 | $0 | $0 | $0 | $241,131 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | Other Local | Local | $0 | $15,287 | $0 | $0 | $0 | $0 | $15,287 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ALA030015 2005-07 Total Funding | | | $298,131 | $197,672 | $0 | $0 | $0 | $0 | $495,803 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**Tip ID:** ALA030015 **Amendment** 2005-0 **Status:** Active **CURRENT** **RTP ID:** 94527 **CTIPS ID:** 20600002473

**Project Name:** 25 Bus Catalyst Devices **Sponsor** LAVTA **Implementing Agency:** LAVTA **AQ Code:** 2.03

**Description:** LAVTA: Acquire and install bus catalyst devices on 25 agency buses.

**Reason:** Increase number of devices from 7 to 25 and amend-in $146,001

**Review:** AA **State/Local/Fed:** Transit **UZA:** Non-Urbanized Ar **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| CON | Bridge Tol | | $57,000 | $8,000 | $0 | $0 | $0 | $0 | $65,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | CMAQ | | $0 | $203,000 | $0 | $0 | $0 | $0 | $203,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | FTA 5307 | | $241,131 | $0 | $0 | $0 | $0 | $0 | $241,131 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ALA030015 2005-02 Total Funding | | | $298,131 | $211,000 | $0 | $0 | $0 | $0 | $509,131 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**End of Project ALA030015**

# Report of Amendment 2005-07

**Tip ID:** ALA030038 **Amendment** 2005-0 **Status:** Proposed **PROPOSED** **RTP ID:** 94527 **CTIPS ID:** 20600002782

**Project Name:** Replace (2) 1983 RTS buses w/40" Hybrid Buses **Sponsor** LAVTA **Implementing Agency:** LAVTA **AQ Code:** 1.01

**Description:** LAVTA: Replace (2) 1983 RTS buses with 40" Diesel/Electric Hybrid Buses.

**Reason:** Refine local match amount.

**Review:** AA **State/Local/Fed:** Transit **UZA:** Urbanized Area **Purpose:** Other **Project Type:** Mass Transit - Bus

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| | | | | *TIP Funding* | | | | | |
| CON | Bridge Tol | Local | $0 | $123,967 | $0 | $0 | $0 | $0 | $123,967 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | FTA 5307 | Federal | $0 | $955,035 | $0 | $0 | $0 | $0 | $955,035 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | Other Local | Local | $0 | $161,000 | $0 | $0 | $0 | $0 | $161,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ALA030038 2005-07 Total Funding | | | $0 | $1,240,002 | $0 | $0 | $0 | $0 | $1,240,002 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**Tip ID:** ALA030038 **Amendment** 2005-0 **Status:** Active **CURRENT** **RTP ID:** 94527 **CTIPS ID:** 20600002782

**Project Name:** Replace (2) 1983 RTS buses w/40" Hybrid Buses **Sponsor** LAVTA **Implementing Agency:** LAVTA **AQ Code:** 1.01

**Description:** LAVTA: Replace (2) 1983 RTS buses with 40" Battery Electric Hybrid Buses.

**Reason:** 2005 TIP Development

**Review:** AA **State/Local/Fed:** Transit **UZA:** Non-Urbanized Ar **Purpose:** Other **Project Type:** Mass Transit - Bus

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| CON | Bridge Tol | | $0 | $124,000 | $0 | $0 | $0 | $0 | $124,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | FTA 5307 | | $0 | $955,035 | $0 | $0 | $0 | $0 | $955,035 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | Other Local | | $0 | $239,000 | $0 | $0 | $0 | $0 | $239,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ALA030038 2005-00 Total Funding | | | $0 | $1,318,035 | $0 | $0 | $0 | $0 | $1,318,035 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**End of Project ALA030038**

# Report of Amendment 2005-07

**Tip ID:** ALA030039 **Amendment** 2005-0 **Status:** Proposed **PROPOSED** **RTP ID:** 94527 **CTIPS ID:** 20600002783

**Project Name:** Replace (2) 1986 RTS buses w/40" Hybrid Buses **Sponsor** LAVTA **Implementing Agency:** LAVTA **AQ Code:** 1.01

**Description:** LAVTA: Livermore Valley; Replace (2) 1986 RTS buses with 40" Diesel/Electric Hybrid Buses.

**Reason:** Refine local match funding amount.

**Review:** AA **State/Local/Fed:** Transit **UZA:** Non-Urbanized Ar **Purpose:** Other **Project Type:** Mass Transit - Bus

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | *TIP Funding* | | | | |
| CON | Bridge Tol | Local | $0 | $0 | $127,000 | $0 | $0 | $0 | $127,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | FTA 5307 | Federal | $0 | $955,035 | $0 | $0 | $0 | $0 | $955,035 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | Other Local | Local | $0 | $157,000 | $0 | $0 | $0 | $0 | $157,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ALA030039 2005-07 Total Funding | | | $0 | $1,112,035 | $127,000 | $0 | $0 | $0 | $1,239,035 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**Tip ID:** ALA030039 **Amendment** 2005-0 **Status:** Active **CURRENT** **RTP ID:** 94527 **CTIPS ID:** 20600002783

**Project Name:** Replace (2) 1986 RTS buses w/40" Hybrid Buses **Sponsor** LAVTA **Implementing Agency:** LAVTA **AQ Code:** 1.01

**Description:** LAVTA: Livermore Valley; Replace (2) 1986 RTS buses with 40" Battery Electric Hybrid Buses.

**Reason:** 2005 TIP Development

**Review:** AA **State/Local/Fed:** Transit **UZA:** Non-Urbanized Ar **Purpose:** Other **Project Type:** Mass Transit - Bus

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| CON | Bridge Tol | | $0 | $0 | $127,000 | $0 | $0 | $0 | $127,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | FTA 5307 | | $0 | $955,035 | $0 | $0 | $0 | $0 | $955,035 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | Other Local | | $0 | $239,000 | $0 | $0 | $0 | $0 | $239,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ALA030039 2005-00 Total Funding | | | $0 | $1,194,035 | $127,000 | $0 | $0 | $0 | $1,321,035 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**End of Project ALA030039**

# Report of Amendment 2005-07

**Tip ID:** ALA030040 **Amendment** 2005-0 **Status:** Proposed **PROPOSED** **RTP ID:** 94527 **CTIPS ID:** 20600002784

**Project Name:** Replace (9) 24" Medium Duty Cutaway Vans **Sponsor** LAVTA **Implementing Agency:** LAVTA **AQ Code:** 1.01

**Description:** LAVTA: Livermore Valley; Replace (9) 1997 24" Medium Duty Cutaway Vans (with farebox, radio, and AVL equipment) with similar vehicles.

**Reason:** Refine local matching funds.

**Review:** AA **State/Local/Fed:** Transit **UZA:** Non-Urbanized Ar **Purpose:** Other **Project Type:** Mass Transit - Bus

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | *TIP Funding* | | | | |
| CON | Bridge Tol | Local | $0 | $152,353 | $0 | $0 | $0 | $0 | $152,353 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | FTA 5307 | Federal | $0 | $1,008,117 | $0 | $0 | $0 | $0 | $1,008,117 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | Other Local | Local | $0 | $54,200 | $0 | $0 | $0 | $0 | $54,200 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ALA030040 2005-07 Total Funding | | | $0 | $1,214,670 | $0 | $0 | $0 | $0 | $1,214,670 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**Tip ID:** ALA030040 **Amendment** 2005-0 **Status:** Active **CURRENT** **RTP ID:** 94527 **CTIPS ID:** 20600002784

**Project Name:** Replace (9) 24" Medium Duty Cutaway Vans **Sponsor** LAVTA **Implementing Agency:** LAVTA **AQ Code:** 1.01

**Description:** LAVTA: Livermore Valley; Replace (9) 1997 24" Medium Duty Cutaway Vans (with farebox, radio, and AVL equipment) with similar vehicles.

**Reason:** 2005 TIP Development

**Review:** AA **State/Local/Fed:** Transit **UZA:** Non-Urbanized Ar **Purpose:** Other **Project Type:** Mass Transit - Bus

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| CON | Bridge Tol | | $0 | $153,000 | $0 | $0 | $0 | $0 | $153,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | FTA 5307 | | $0 | $1,008,117 | $0 | $0 | $0 | $0 | $1,008,117 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | Other Local | | $0 | $252,000 | $0 | $0 | $0 | $0 | $252,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ALA030040 2005-00 Total Funding | | | $0 | $1,413,117 | $0 | $0 | $0 | $0 | $1,413,117 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**End of Project ALA030040**

# Report of Amendment 2005-07

**Tip ID:** ALA990050 **Amendment** 2005-0 **Status:** Proposed **PROPOSED** **RTP ID:** 21142 **CTIPS ID:** 20600000652

**Project Name:** Berkeley Rail stop & Transit Plaza **Sponsor** Berkeley **Implementing Agency:** Berkeley **AQ Code:** 2.08

**Description:** In Berkeley: Train stop & intermodal facility improvements

**Reason:** Change project sponsor and contact info.

**Review:** AA **State/Local/Fed:** Local Rd **UZA:** Non-Urbanized Ar **Purpose:** Expansion **Project Type:** Mass Transit - Buildings & Oth

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | *TIP Funding* | | | | |
| CON | Other Local | Local | $416,444 | $0 | $0 | $0 | $0 | $0 | $416,444 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | TEA | Federal | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | | **Carryover:** | $0 | $641,000 | $0 | $0 | $0 | $0 | $641,000 |
| ENV | Other Local | Local | $300,000 | $0 | $0 | $0 | $0 | $0 | $300,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| PSE | Other Local | Local | $100,000 | $60,000 | $0 | $0 | $0 | $0 | $160,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ALA990050 2005-07 Total Funding | | | $816,444 | $60,000 | $0 | $0 | $0 | $0 | $876,444 |
| | | **Carryover:** | $0 | $641,000 | $0 | $0 | $0 | $0 | $641,000 |

**Tip ID:** ALA990050 **Amendment** 2005-0 **Status:** Historic **CURRENT** **RTP ID:** 21142 **CTIPS ID:** 20600000652

**Project Name:** Berkeley Rail stop & Transit Plaza **Sponsor** Berkeley **Implementing Agency:** Berkeley **AQ Code:** 2.08

**Description:** In Berkeley: Train stop & intermodal facility improvements

**Reason:** 2005 TIP Development

**Review:** AA **State/Local/Fed:** Local Rd **UZA:** Non-Urbanized Ar **Purpose:** Expansion **Project Type:** Mass Transit - Buildings & Oth

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| CON | Other Local | | $416,444 | $0 | $0 | $0 | $0 | $0 | $416,444 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | TEA | | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | | **Carryover:** | $0 | $641,000 | $0 | $0 | $0 | $0 | $641,000 |
| ENV | Other Local | | $300,000 | $0 | $0 | $0 | $0 | $0 | $300,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| PSE | Other Local | | $100,000 | $60,000 | $0 | $0 | $0 | $0 | $160,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ALA990050 2005-00 Total Funding | | | $816,444 | $60,000 | $0 | $0 | $0 | $0 | $876,444 |
| | | **Carryover:** | $0 | $641,000 | $0 | $0 | $0 | $0 | $641,000 |

**End of Project ALA990050**

**TIP ID:** **ALA990050** **CTIPS ID:** 20600000652

**Amend Number:** 05-04 **Status:** A **Sponsor:** Berkeley RDA **Implementing Agency:** Berkeley RDA

**Project Name:** Berkeley Rail stop & Transit Plaza

**MTC Description:** In Berkeley: Train stop & intermodal facility improvements

**Reason:** Change project sponsor and implementing agency.

**Review:** AA **State/Local/Fed:** Local Rd **UZA:** Non-Urbanized Area **Purpose:** Expansion **Project Type:** Mass Transit - Buildings & Oth

| Fund Source | Prior | Carryover | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|
| OTHER LOCAL | $816,444 | $0 | $60,000 | $0 | $0 | $0 | $0 | $876,444 |
| TEA-L-T21 | $0 | $641,000 | $0 | $0 | $0 | $0 | $0 | $641,000 |
| Totals for TIP ID ALA990050 05-04 | $816,444 | $641,000 | $60,000 | $0 | $0 | $0 | $0 | $1,517,444 |

**End of TIP ID ALA990050**

# Report of Amendment 2005-07

**Tip ID:** **ALA991071** **Amendment** 2005-0 **Status:** Proposed **PROPOSED** **RTP ID:** 21461 **CTIPS ID:** 20600000752

**Project Name:** Osgood Road Widening **Sponsor** Fremont **Implementing Agency:** Fremont **AQ Code:** 0

**Description:** Fremont: Osgood Road between Washington Blvd & S. Grimmer Blvd; Upgrade and widen Roadway.

**Reason:** Carry forward Demo funds into FY 2005.

**Review:** AA **State/Local/Fed:** Local Rd **UZA:** Urbanized Area **Purpose:** Expansion **Project Type:** Local Roads

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | *TIP Funding* | | | | |
| CON | Earmark | Federal | $200,000 | $0 | $0 | $0 | $0 | $0 | $200,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | Other Local | Local | $0 | $2,405,000 | $0 | $0 | $0 | $0 | $2,405,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ENV | Other Local | Local | $250,000 | $0 | $0 | $0 | $0 | $0 | $250,000 |
| | | **Carryover:** | $0 | $50,000 | $0 | $0 | $0 | $0 | $50,000 |
| PSE | Other Local | Local | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | | **Carryover:** | $0 | $150,000 | $0 | $0 | $0 | $0 | $150,000 |
| ROW | Earmark | Federal | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | | **Carryover:** | $0 | $1,325,000 | $0 | $0 | $0 | $0 | $1,325,000 |
| ROW | Other Local | Local | $25,000 | $540,000 | $0 | $0 | $0 | $0 | $565,000 |
| | | **Carryover:** | $0 | $280,000 | $0 | $0 | $0 | $0 | $280,000 |
| ALA991071 2005-07 Total Funding | | | $475,000 | $2,945,000 | $0 | $0 | $0 | $0 | $3,420,000 |
| | | **Carryover:** | $0 | $1,805,000 | $0 | $0 | $0 | $0 | $1,805,000 |

**Tip ID:** ALA991071 **Amendment** 2005-0 **Status:** Active **CURRENT** **RTP ID:** 21461 **CTIPS ID:** 20600000752

**Project Name:** Osgood Road Widening **Sponsor** Fremont **Implementing Agency:** Fremont **AQ Code:** 0

**Description:** Fremont: Osgood Road between Washington Blvd & S. Grimmer Blvd; Upgrade and widen Roadway.

**Reason:** 2005 TIP Development

**Review:** AA **State/Local/Fed:** Local Rd **UZA:** Urbanized Area **Purpose:** Expansion **Project Type:** Local Roads

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| CON | Earmark | | $200,000 | $0 | $0 | $0 | $0 | $0 | $200,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | Other Local | | $0 | $2,405,000 | $0 | $0 | $0 | $0 | $2,405,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ENV | Other Local | | $250,000 | $0 | $0 | $0 | $0 | $0 | $250,000 |
| | | Carryover: | $0 | $50,000 | $0 | $0 | $0 | $0 | $50,000 |
| PSE | Other Local | | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | | Carryover: | $0 | $150,000 | $0 | $0 | $0 | $0 | $150,000 |
| ROW | Earmark | | $1,325,000 | $0 | $0 | $0 | $0 | $0 | $1,325,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ROW | Other Local | | $25,000 | $540,000 | $0 | $0 | $0 | $0 | $565,000 |
| | | Carryover: | $0 | $280,000 | $0 | $0 | $0 | $0 | $280,000 |
| ALA991071 2005-00 Total Funding | | | $1,800,000 | $2,945,000 | $0 | $0 | $0 | $0 | $4,745,000 |
| | | Carryover: | $0 | $480,000 | $0 | $0 | $0 | $0 | $480,000 |

**End of Project ALA991071**

**Tip ID:** CC-050012 **Amendment** 2005-0 **Status:** Proposed **PROPOSED** **RTP ID:** 94553 **CTIPS ID:** 20600003372

**Project Name:** Clayton Road Rehabilitation **Sponsor** Concord **Implementing Agency:** Concord **AQ Code:** 1.1

**Description:** Concord: Clayton Rd between Davis Ave. and Babel Ln.; Rehabilitate roadway inclding curbs, curb ramps and sidewalk upgrage.

**Reason:** Advance STP funds from FY07 to FY06.

**Review:** AA **State/Local/Fed:** Local Rd **UZA:** Urbanized Area **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | *TIP Funding* | | | | |
| CON | Other Local | Local | $0 | $0 | $151,000 | $0 | $0 | $0 | $151,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | STP | Federal | $0 | $0 | $600,000 | $0 | $0 | $0 | $600,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ENV | Other Local | Local | $0 | $0 | $5,000 | $0 | $0 | $0 | $5,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| PSE | Other Local | Local | $0 | $0 | $96,000 | $0 | $0 | $0 | $96,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| CC-050012 2005-07 Total Funding | $0 | $0 | $852,000 | $0 | $0 | $0 | $852,000 |
| Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**Tip ID:** CC-050012 **Amendment** 2005-0 **Status:** Active **CURRENT** **RTP ID:** 94553 **CTIPS ID:** 20600003372

**Project Name:** Clayton Road Rehabilitation **Sponsor** Concord **Implementing Agency:** Concord **AQ Code:** 1.1

**Description:** Concord: Clayton Rd between Davis Ave. and Babel Ln.; Rehabilitate roadway inclding curbs, curb ramps and sidewalk upgrage.

**Reason:** Amend-in STP/CMAQ Cycle 2 project

**Review:** AA **State/Local/Fed:** Local Rd **UZA:** Urbanized Area **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| CON | Other Local | | $0 | $0 | $0 | $151,000 | $0 | $0 | $151,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | STP | | $0 | $0 | $0 | $600,000 | $0 | $0 | $600,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ENV | Other Local | | $0 | $0 | $5,000 | $0 | $0 | $0 | $5,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| PSE | Other Local | | $0 | $0 | $96,000 | $0 | $0 | $0 | $96,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CC-050012 2005-02 Total Funding | | | $0 | $0 | $101,000 | $751,000 | $0 | $0 | $852,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**End of Project CC-050012**

**Tip ID:** **CC-050018** **Amendment** 2005-0 **Status:** Proposed **PROPOSED** **RTP ID:** 94553 **CTIPS ID:** 20600003378

**Project Name:** Alhambra Avenue Rehabilitation **Sponsor** Martinez **Implementing Agency:** Martinez **AQ Code:** 1.1

**Description:** Martinez: Alhambra Ave. between Blue Ridge Dr. and Benham Dr. and between Alhambra Hills Dr. and John Muir Rd.; Pavement Overlay & Rehab.

**Reason:** Reprogram construction funds for FY05/06, instead of FY04/05.

**Review:** AA **State/Local/Fed:** Local Rd **UZA:** Urbanized Area **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | *TIP Funding* | | | | |
| CON | Other Local | Local | $0 | $0 | $66,000 | $0 | $0 | $0 | $66,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | STP | Federal | $0 | $0 | $534,000 | $0 | $0 | $0 | $534,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| PSE | Other Local | Local | $0 | $12,000 | $0 | $0 | $0 | $0 | $12,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| PSE | STP | Federal | $0 | $66,000 | $0 | $0 | $0 | $0 | $66,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**TIP ID:** CC-050018 **CTIPS ID:** 20600003378

**Amend Number:** 05-04 **Status:** A **Sponsor:** Martinez **Implementing Agency:** Martinez

**Project Name:** Alhambra Avenue Rehabilitation

**MTC Description:** Martinez: Alhambra Ave. between Blue Ridge Dr. and Benham Dr. and between Alhambra Hills Dr. and John Muir Rd.; Pavement Overlay & Rehab.

**Reason:** Revise funding year. Change $600k in STP funds from FY06 to FY05.

**Review:** AA **State/Local/Fed:** Local Rd **UZA:** Urbanized Area **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

| Phase | Fund Source | UZA County | Prior | Carryover | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | STP-T3-2-SF-LSR | Unassigned | $0 | $0 | $534,000 | $0 | $0 | $0 | $0 | $534,000 |
| CON | LOC GAS | Unassigned | $0 | $0 | $66,000 | $0 | $0 | $0 | $0 | $66,000 |
| PSE | STP-T3-2-SF-LSR | Unassigned | $0 | $0 | $66,000 | $0 | $0 | $0 | $0 | $66,000 |
| PSE | LOC GAS | Unassigned | $0 | $0 | $12,000 | $0 | $0 | $0 | $0 | $12,000 |
| Totals for TIP ID CC-050018 05-04 | | | $0 | $0 | $678,000 | $0 | $0 | $0 | $0 | $678,000 |

**End of TIP ID CC-050018**

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| CC-050018 2005-07 Total Funding | | $0 | $78,000 | $600,000 | $0 | $0 | $0 | $678,000 |
| | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**Tip ID:** CC-050018 **Amendment** 2005-0 **Status:** Historic **CURRENT** **RTP ID:** 94553 **CTIPS ID:** 20600003378

**Project Name:** Alhambra Avenue Rehabilitation **Sponsor** Martinez **Implementing Agency:** Martinez **AQ Code:** 1.1

**Description:** Martinez: Alhambra Ave. between Blue Ridge Dr. and Benham Dr. and between Alhambra Hills Dr. and John Muir Rd.; Pavement Overlay & Rehab.

**Reason:** Amend-in STP/CMAQ Cycle 2 project

**Review:** AA **State/Local/Fed:** Local Rd **UZA:** Urbanized Area **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| CON | Other Local | | $0 | $66,000 | $0 | $0 | $0 | $0 | $66,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | STP | | $0 | $0 | $534,000 | $0 | $0 | $0 | $534,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| PSE | Other Local | | $0 | $12,000 | $0 | $0 | $0 | $0 | $12,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| PSE | STP | | $0 | $0 | $66,000 | $0 | $0 | $0 | $66,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CC-050018 2005-02 Total Funding | | | $0 | $78,000 | $600,000 | $0 | $0 | $0 | $678,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**End of Project CC-050018**

**Tip ID:** MRN990001 **Amendment** 2005-0 **Status:** Proposed **PROPOSED** **RTP ID:** 94563 **CTIPS ID:** 10600000223

**Project Name:** Rt 101 HOV Northbound & Southbound HOV Lanes **Sponsor** Caltrans **Implementing Agency:** Caltrans **AQ Code:** 0

**Description:** In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes.

**Reason:** Advance $10m from FY06 to FY05 and change from local funds to CMAQ funds.

**Review:** PR **State/Local/Fed:** State Hwy **UZA:** Non-Urbanized Ar **Purpose:** Expansion **Project Type:** Highway - HOV

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | *TIP Funding* | | | | |
| CON | Earmark | Federal | $87,774 | $0 | $0 | $0 | $0 | $0 | $87,774 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | Other Local | Local | $0 | $0 | $10,000,000 | $32,910,000 | $0 | $0 | $42,910,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | RTIP | State | $13,428,000 | $0 | $18,392,000 | $0 | $20,661,000 | $0 | $52,481,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | TCRP | State | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | | Carryover: | $0 | $2,751,000 | $0 | $0 | $0 | $0 | $2,751,000 |
| CON-CT | Other Local | Local | $0 | $0 | $0 | $1,690,000 | $0 | $0 | $1,690,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| ENV | ITIP | State | $1,200,000 | $0 | $0 | $0 | $0 | $0 | $1,200,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ENV | RTIP | State | $3,493,000 | $0 | $0 | $0 | $0 | $0 | $3,493,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| PSE | RTIP | State | $5,520,000 | $0 | $0 | $0 | $0 | $0 | $5,520,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ROW | CMAQ | Federal | $26,000,000 | $10,000,000 | $0 | $0 | $0 | $0 | $36,000,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ROW | Demo | Federal | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | | **Carryover:** | $0 | $500,000 | $0 | $0 | $0 | $0 | $500,000 |
| ROW | Earmark | Federal | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | | **Carryover:** | $0 | $5,250,000 | $0 | $0 | $0 | $0 | $5,250,000 |
| ROW | RTIP | State | $2,726,000 | $0 | $0 | $0 | $0 | $0 | $2,726,000 |
| | | **Carryover:** | $0 | $6,000,000 | $0 | $0 | $0 | $0 | $6,000,000 |
| ROW-CT | RTIP | State | $2,757,000 | $0 | $0 | $0 | $0 | $0 | $2,757,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| MRN990001 2005-07 Total Funding | | | $55,211,774 | $10,000,000 | $28,392,000 | $34,600,000 | $20,661,000 | $0 | $148,864,774 |
| | | **Carryover:** | $0 | $14,501,000 | $0 | $0 | $0 | $0 | $14,501,000 |

# Report of Amendment 2005-07

**Tip ID:** MRN990001 **Amendment** 2005-0 **Status:** Active **CURRENT** **RTP ID:** 94563 **CTIPS ID:** 10600000223

**Project Name:** Rt 101 HOV Northbound & Southbound HOV Lanes **Sponsor** Caltrans **Implementing Agency:** Caltrans **AQ Code:** 0

**Description:** In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes.

**Reason:** Amend STIP project for financial constraint purposes. Defer $11.3m in RTIP funds from FY05 to FY06 and $7.5m from FY07 to FY08 and amend-in additional local measure funds.

**Review:** PR **State/Local/Fed:** State Hwy **UZA:** Non-Urbanized Ar **Purpose:** Expansion **Project Type:** Highway - HOV

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| CON | Earmark | | $87,774 | $0 | $0 | $0 | $0 | $0 | $87,774 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | Other Local | | $0 | $0 | $20,000,000 | $32,910,000 | $0 | $0 | $52,910,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | RTIP | | $13,428,000 | $0 | $18,392,000 | $0 | $20,661,000 | $0 | $52,481,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | TCRP | | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | | Carryover: | $0 | $2,751,000 | $0 | $0 | $0 | $0 | $2,751,000 |
| CON-CT | Other Local | | $0 | $0 | $0 | $1,690,000 | $0 | $0 | $1,690,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ENV | ITIP | | $1,200,000 | $0 | $0 | $0 | $0 | $0 | $1,200,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ENV | RTIP | | $3,493,000 | $0 | $0 | $0 | $0 | $0 | $3,493,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| PSE | RTIP | | $5,520,000 | $0 | $0 | $0 | $0 | $0 | $5,520,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ROW | CMAQ | | $26,000,000 | $0 | $0 | $0 | $0 | $0 | $26,000,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ROW | Demo | | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | | Carryover: | $0 | $500,000 | $0 | $0 | $0 | $0 | $500,000 |
| ROW | Earmark | | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | | Carryover: | $0 | $5,250,000 | $0 | $0 | $0 | $0 | $5,250,000 |
| ROW | RTIP | | $2,726,000 | $0 | $0 | $0 | $0 | $0 | $2,726,000 |
| | | Carryover: | $0 | $6,000,000 | $0 | $0 | $0 | $0 | $6,000,000 |
| ROW-CT | RTIP | | $2,757,000 | $0 | $0 | $0 | $0 | $0 | $2,757,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| MRN990001 2005-05 Total Funding | | | $55,211,774 | $0 | $38,392,000 | $34,600,000 | $20,661,000 | $0 | $148,864,774 |
| | | Carryover: | $0 | $14,501,000 | $0 | $0 | $0 | $0 | $14,501,000 |

**End of Project MRN990001**

**Tip ID:** MTC050018 **Amendment** 2005-0 **Status:** Proposed **PROPOSED** **RTP ID:** 21009 **CTIPS ID:** 20600003409

**Project Name:** Spare The Air - Free Regional Transit **Sponsor** MTC **Implementing Agency:** MTC **AQ Code:** 3.01

**Description:** Regionwide: Provide free transit rides on "Spare The Air" Days.

**Reason:** Revise project phase from Construction to Environmental (PE), change Sponsor to MTC and amend in addtional CMAQ funds including $168K transferred from MTC990015.

**Review:** AA **State/Local/Fed:** Transit **UZA:** Non-Urbanized Ar **Purpose:** System Management **Project Type:** Mass Transit - Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| | | | | *TIP Funding* | | | | | |
| ENV | CMAQ | Federal | $0 | $3,265,962 | $0 | $0 | $0 | $0 | $3,265,962 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ENV | Other Local | Local | $0 | $629,000 | $0 | $0 | $0 | $0 | $629,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| MTC050018 2005-07 Total Funding | | | $0 | $3,894,962 | $0 | $0 | $0 | $0 | $3,894,962 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**Tip ID:** MTC050018 **Amendment** 2005-0 **Status:** Active **CURRENT** **RTP ID:** 21009 **CTIPS ID:** 20600003409

**Project Name:** Spare The Air - Free Regional Transit **Sponsor** BAAQMD **Implementing Agency:** BAAQMD **AQ Code:** 3.01

**Description:** Regionwide: Provide free transit rides on "Spare The Air" Days.

**Reason:** Amend in new exempt project.

**Review:** AA **State/Local/Fed:** Transit **UZA:** Non-Urbanized Ar **Purpose:** System Management **Project Type:** Mass Transit - Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| CON | CMAQ | | $0 | $2,861,000 | $0 | $0 | $0 | $0 | $2,861,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | Other Local | | $0 | $372,000 | $0 | $0 | $0 | $0 | $372,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| MTC050018 2005-02 Total Funding | | | $0 | $3,233,000 | $0 | $0 | $0 | $0 | $3,233,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**End of Project MTC050018**

**Tip ID:** MTC050019 **Amendment** 2005-0 **Status:** Proposed **PROPOSED** **RTP ID:** 21009 **CTIPS ID:** 20600003410

**Project Name:** Auto Catalytic Device Replacement Grants **Sponsor** BAAQMD **Implementing Agency:** BAAQMD **AQ Code:** 3.01

**Description:** Regionwide: Provide grants to replace catalytic devices on gross polluting automobiles.

**Reason:** Correct year of programming. $2.25m programmed in FY05 should be in FY07.

**Review:** AA **State/Local/Fed:** Local Rd **UZA:** Non-Urbanized Ar **Purpose:** System Management **Project Type:** Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| | | | | *TIP Funding* | | | | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| CON | CMAQ | Federal | $0 | $0 | $2,250,000 | $2,250,000 | $0 | $0 | $4,500,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | Other Local | Local | $0 | $0 | $584,000 | $0 | $0 | $0 | $584,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| MTC050019 2005-07 Total Funding | | | $0 | $0 | $2,834,000 | $2,250,000 | $0 | $0 | $5,084,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**Tip ID:** MTC050019 **Amendment** 2005-0 **Status:** Active **CURRENT** **RTP ID:** 21009 **CTIPS ID:** 20600003410

**Project Name:** Auto Catalytic Device Replacement Grants **Sponsor** BAAQMD **Implementing Agency:** BAAQMD **AQ Code:** 3.01

**Description:** Regionwide: Provide grants to replace catalytic devices on gross polluting automobiles.

**Reason:** Amend in new exempt project.

**Review:** AA **State/Local/Fed:** Local Rd **UZA:** Non-Urbanized Ar **Purpose:** System Management **Project Type:** Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| CON | CMAQ | | $0 | $2,250,000 | $2,250,000 | $0 | $0 | $0 | $4,500,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | Other Local | | $0 | $0 | $584,000 | $0 | $0 | $0 | $584,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| MTC050019 2005-02 Total Funding | | | $0 | $2,250,000 | $2,834,000 | $0 | $0 | $0 | $5,084,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**End of Project MTC050019**

**Tip ID:** **MTC990006** **Amendment** 2005-0 **Status:** Proposed **PROPOSED** **RTP ID:** 21008 **CTIPS ID:** 20600001208

**Project Name:** TravInfo **Sponsor** MTC **Implementing Agency:** MTC **AQ Code:** 4.01

**Description:** San Francisco Bay Area: Design, build/implement, operate and maintain TravInfo, a data collection, fusion and dissemination system for real-time travel information.

**Reason:** Amend in $2m local funds to FY05.

**Review:** AA **State/Local/Fed:** Local Rd **UZA:** Both **Purpose:** System Management **Project Type:** Highway - Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | *TIP Funding* | | | | |
| CON | CMAQ | Federal | $9,049,000 | $0 | $0 | $0 | $0 | $0 | $9,049,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | Earmark | Federal | $50,000 | $0 | $0 | $0 | $0 | $0 | $50,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | Other Local | Local | $2,027,000 | $3,562,000 | $390,000 | $1,024,000 | $0 | $0 | $7,003,000 |
| | | **Carryover:** | $0 | $778,000 | $0 | $0 | $0 | $0 | $778,000 |
| CON | STP | Federal | $5,300,000 | $0 | $3,000,000 | $7,900,000 | $0 | $0 | $16,200,000 |
| | | **Carryover:** | $0 | $6,000,000 | $0 | $0 | $0 | $0 | $6,000,000 |
| CON | TDA | Local | $230,000 | $0 | $0 | $0 | $0 | $0 | $230,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PSE | CMAQ | Federal | $17,920,000 | $0 | $0 | $0 | $0 | $0 | $17,920,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| PSE | Other Local | Local | $2,707,000 | $0 | $0 | $0 | $0 | $0 | $2,707,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| MTC990006 2005-07 Total Funding | | | $37,283,000 | $3,562,000 | $3,390,000 | $8,924,000 | $0 | $0 | $53,159,000 |
| | | Carryover: | $0 | $6,778,000 | $0 | $0 | $0 | $0 | $6,778,000 |

**Tip ID:** MTC990006 **Amendment** 2005-0 **Status:** Active **CURRENT** **RTP ID:** 21008 **CTIPS ID:** 20600001208

**Project Name:** TravInfo **Sponsor** MTC **Implementing Agency:** MTC **AQ Code:** 4.01

**Description:** San Francisco Bay Area: Design, build/implement, operate and maintain TravInfo, a data collection, fusion and dissemination system for real-time travel information.

**Reason:** Amend-in STP/CMAQ Cycle 2 funding and change year of programming for $85.3m in STP funds from FY05 to FY04. Funds were obligated late in FY04.

**Review:** AA **State/Local/Fed:** Local Rd **UZA:** Both **Purpose:** System Management **Project Type:** Highway - Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| CON | CMAQ | | $9,049,000 | $0 | $0 | $0 | $0 | $0 | $9,049,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | Earmark | | $50,000 | $0 | $0 | $0 | $0 | $0 | $50,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | Other Local | | $2,027,000 | $1,562,000 | $390,000 | $1,024,000 | $0 | $0 | $5,003,000 |
| | | Carryover: | $0 | $778,000 | $0 | $0 | $0 | $0 | $778,000 |
| CON | STP | | $5,300,000 | $0 | $3,000,000 | $7,900,000 | $0 | $0 | $16,200,000 |
| | | Carryover: | $0 | $6,000,000 | $0 | $0 | $0 | $0 | $6,000,000 |
| CON | TDA | | $230,000 | $0 | $0 | $0 | $0 | $0 | $230,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| PSE | CMAQ | | $17,920,000 | $0 | $0 | $0 | $0 | $0 | $17,920,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| PSE | Other Local | | $2,707,000 | $0 | $0 | $0 | $0 | $0 | $2,707,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| MTC990006 2005-02 Total Funding | | | $37,283,000 | $1,562,000 | $3,390,000 | $8,924,000 | $0 | $0 | $51,159,000 |
| | | Carryover: | $0 | $6,778,000 | $0 | $0 | $0 | $0 | $6,778,000 |

**End of Project MTC990006**

# Report of Amendment 2005-07

**Tip ID:** MTC990015 **Amendment** 2005-0 **Status:** Proposed **PROPOSED** **RTP ID:** 21009 **CTIPS ID:** 20600001211

**Project Name:** Spare the Air Program **Sponsor** BAAQMD **Implementing Agency:** BAAQMD **AQ Code:** 4.01

**Description:** San Francisco Bay Area: Spare the Air Campaign: Inform/educate the public about ozone problems, notify when Spare the Air days are called & encourage use of transit, ridesharing etc.

**Reason:** Change project phase from "Con" to "Env", remove $1m in CMAQ funds from project - Funds double programmed and reduce prior year funds by $168k and reprogram at MTC05001

**Review:** AA **State/Local/Fed:** Transit **UZA:** Non-Urbanized Ar **Purpose:** System Management **Project Type:** Mass Transit - Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | *TIP Funding* | | | | |
| CON | CMAQ | Federal | $5,577,038 | $0 | $0 | $0 | $0 | $0 | $5,577,038 |
| | | **Carryover:** | $0 | $763,000 | $0 | $0 | $0 | $0 | $763,000 |
| CON | Other Local | Local | $1,580,000 | $0 | $0 | $0 | $0 | $0 | $1,580,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | PVT | Local | $225,000 | $0 | $0 | $0 | $0 | $0 | $225,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ENV | CMAQ | Federal | $0 | $0 | $1,000,000 | $1,000,000 | $0 | $0 | $2,000,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ENV | Other Local | Local | $0 | $1,340,000 | $130,000 | $130,000 | $0 | $0 | $1,600,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| MTC990015 2005-07 Total Funding | | | $7,382,038 | $1,340,000 | $1,130,000 | $1,130,000 | $0 | $0 | $10,982,038 |
| | | **Carryover:** | $0 | $763,000 | $0 | $0 | $0 | $0 | $763,000 |

**Tip ID:** MTC990015 **Amendment** 2005-0 **Status:** Active **CURRENT** **RTP ID:** 21009 **CTIPS ID:** 20600001211

**Project Name:** Spare the Air Program **Sponsor** BAAQMD **Implementing Agency:** BAAQMD **AQ Code:** 4.01

**Description:** San Francisco Bay Area: Spare the Air Campaign: Inform/educate the public about ozone problems, notify when Spare the Air days are called & encourage use of transit, ridesharing etc.

**Reason:** Amend-in STP/CMAQ Cycle 2 funding.

**Review:** AA **State/Local/Fed:** Transit **UZA:** Non-Urbanized Ar **Purpose:** System Management **Project Type:** Mass Transit - Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| CON | CMAQ | | $5,745,000 | $1,000,000 | $1,000,000 | $1,000,000 | $0 | $0 | $8,745,000 |
| | | **Carryover:** | $0 | $1,000,000 | $0 | $0 | $0 | $0 | $1,000,000 |
| CON | Other Local | | $1,580,000 | $1,340,000 | $130,000 | $130,000 | $0 | $0 | $3,180,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | PVT | | $225,000 | $0 | $0 | $0 | $0 | $0 | $225,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| MTC990015 2005-02 Total Funding | | | $7,550,000 | $2,340,000 | $1,130,000 | $1,130,000 | $0 | $0 | $12,150,000 |
| | | **Carryover:** | $0 | $1,000,000 | $0 | $0 | $0 | $0 | $1,000,000 |

**End of Project MTC990015**

# Report of Amendment 2005-07

**Tip ID:** NAP050006 **Amendment** 2005-0 **Status:** Proposed **PROPOSED** **RTP ID:** 94576 **CTIPS ID:** 20600003427

**Project Name:** Silverado Trail Rehabilitation **Sponsor** Napa County **Implementing Agency:** Napa County **AQ Code:** 1.1

**Description:** Napa County: On the Silverado Trail from the Rector Creek Bridge to Petra Drive; Rehabilitate roadway.

**Reason:** Refine project description as recommended by per Caltrans field review staff and advance project funding to FY05.

**Review:** AA **State/Local/Fed:** Local Rd **UZA:** Non-Urbanized Ar **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | *TIP Funding* | | | | |
| CON | Other Local | Local | $0 | $270,000 | $0 | $0 | $0 | $0 | $270,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | STP | Federal | $0 | $424,000 | $0 | $0 | $0 | $0 | $424,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ENV | Other Local | Local | $0 | $1,000 | $0 | $0 | $0 | $0 | $1,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| PSE | Other Local | Local | $0 | $10,000 | $0 | $0 | $0 | $0 | $10,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| NAP050006 2005-07 Total Funding | | | $0 | $705,000 | $0 | $0 | $0 | $0 | $705,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**Tip ID:** NAP050006 **Amendment** 2005-0 **Status:** Historic **CURRENT** **RTP ID:** 94576 **CTIPS ID:** 20600003427

**Project Name:** Silverado Trail Rehabilitation **Sponsor** Napa County **Implementing Agency:** Napa County **AQ Code:** 1.1

**Description:** Napa County: On the Silverado Trail from Yountville Cross Road to Oakville Crossroad; Rehabilitate roadway.

**Reason:** Amend-in STP/CMAQ Cycle 2 project

**Review:** AA **State/Local/Fed:** Local Rd **UZA:** Non-Urbanized Ar **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| CON | Other Local | | $0 | $0 | $0 | $270,000 | $0 | $0 | $270,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | STP | | $0 | $0 | $0 | $424,000 | $0 | $0 | $424,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ENV | Other Local | | $0 | $0 | $1,000 | $0 | $0 | $0 | $1,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| PSE | Other Local | | $0 | $0 | $0 | $10,000 | $0 | $0 | $10,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| NAP050006 2005-02 Total Funding | | | $0 | $0 | $1,000 | $704,000 | $0 | $0 | $705,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**End of Project NAP050006**

# Report of Amendment 2005-07

**Tip ID:** SCL050019 **Amendment** 2005-0 **Status:** Proposed **PROPOSED** **RTP ID:** 94609 **CTIPS ID:** 20600003436

**Project Name:** Page Mill Road Rehabilitation **Sponsor** Los Altos Hills **Implementing Agency:** Los Altos Hills **AQ Code:** 1.1

**Description:** Los Altos Hills: On Page Mill Road From the Matadero Creek Ln to approx. 900 ft north of Altamont Rd & from Berryhill Lane to Country Way; Rehabilitate roadway.

**Reason:** Move funds to 2007.

**Review:** AA **State/Local/Fed:** Local Rd **UZA:** Urbanized Area **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | *TIP Funding* | | | | |
| CON | Other Local | Local | $0 | $0 | $0 | $79,000 | $0 | $0 | $79,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | STP | Federal | $0 | $0 | $0 | $131,000 | $0 | $0 | $131,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ENV | Other Local | Local | $0 | $0 | $0 | $5,000 | $0 | $0 | $5,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| PSE | Other Local | Local | $0 | $0 | $0 | $10,000 | $0 | $0 | $10,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SCL050019 2005-07 Total Funding | | | $0 | $0 | $0 | $225,000 | $0 | $0 | $225,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**Tip ID:** SCL050019 **Amendment** 2005-0 **Status:** Historic **CURRENT** **RTP ID:** 94609 **CTIPS ID:** 20600003436

**Project Name:** Page Mill Road Rehabilitation **Sponsor** Los Altos Hills **Implementing Agency:** Los Altos Hills **AQ Code:** 1.1

**Description:** Los Altos Hills: On Page Mill Road From the Matadero Creek Ln to approx. 900 ft north of Altamont Rd & from Berryhill Lane to Country Way; Rehabilitate roadway.

**Reason:** Amend-in STP/CMAQ Cycle 2 project

**Review:** AA **State/Local/Fed:** Local Rd **UZA:** Urbanized Area **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| CON | Other Local | | $0 | $0 | $0 | $79,000 | $0 | $0 | $79,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | STP | | $0 | $0 | $0 | $131,000 | $0 | $0 | $131,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ENV | Other Local | | $0 | $0 | $0 | $5,000 | $0 | $0 | $5,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| PSE | Other Local | | $0 | $0 | $0 | $10,000 | $0 | $0 | $10,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SCL050019 2005-02 Total Funding | | | $0 | $0 | $0 | $225,000 | $0 | $0 | $225,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**End of Project SCL050019**

**TIP ID:** **SCL050019** **CTIPS ID:** 20600003436

**Amend Number:** 05-04 **Status:** A **Sponsor:** Los Altos Hills **Implementing Agency:** Los Altos Hills

**Project Name:** Page Mill Road Rehabilitation

**MTC Description:** Los Altos Hills: On Page Mill Road From the Matadero Creek Ln to approx. 900 ft north of Altamont Rd & from Berryhill Lane to Country Way; Rehabilitate roadway.

**Reason:** Revise project funding. Move all project funding to FY 05.

**Review:** AA **State/Local/Fed:** Local Rd **UZA:** Urbanized Area **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

| Phase | Fund Source | UZA County | Prior | Carryover | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | STP-T3-2-SF-LSR | SAN JOSE | $0 | $0 | $131,000 | $0 | $0 | $0 | $0 | $131,000 |
| CON | OTHER LOCAL | SAN JOSE | $0 | $0 | $79,000 | $0 | $0 | $0 | $0 | $79,000 |
| ENV | OTHER LOCAL | SAN JOSE | $0 | $0 | $5,000 | $0 | $0 | $0 | $0 | $5,000 |
| PSE | OTHER LOCAL | SAN JOSE | $0 | $0 | $10,000 | $0 | $0 | $0 | $0 | $10,000 |
| Totals for TIP ID SCL050019 05-04 | | | $0 | $0 | $225,000 | $0 | $0 | $0 | $0 | $225,000 |

**End of TIP ID SCL050019**

# Report of Amendment 2005-07

**Tip ID:** SCL050026 **Amendment** 2005-0 **Status:** Proposed **PROPOSED** **RTP ID:** 94609 **CTIPS ID:** 20600003443

**Project Name:** Page Mill Road Rehabilitation **Sponsor** Santa Clara Co **Implementing Agency:** Santa Clara Co **AQ Code:** 1.1

**Description:** Santa Clara County: On Page Mill Road between County line and 0.5 miles north; Pavement repair overlay.

**Reason:** Advance funds to 2005.

**Review:** AA **State/Local/Fed:** Local Rd **UZA:** Non-Urbanized Ar **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | *TIP Funding* | | | | |
| CON | Other Local | Local | $0 | $13,000 | $0 | $0 | $0 | $0 | $13,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | STP | Federal | $0 | $100,000 | $0 | $0 | $0 | $0 | $100,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ENV | Other Local | Local | $0 | $1,000 | $0 | $0 | $0 | $0 | $1,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| PSE | Other Local | Local | $0 | $5,000 | $0 | $0 | $0 | $0 | $5,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SCL050026 2005-07 Total Funding | | | $0 | $119,000 | $0 | $0 | $0 | $0 | $119,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**Tip ID:** SCL050026 **Amendment** 2005-0 **Status:** Active **CURRENT** **RTP ID:** 94609 **CTIPS ID:** 20600003443

**Project Name:** Page Mill Road Rehabilitation **Sponsor** Santa Clara Co **Implementing Agency:** Santa Clara Co **AQ Code:** 1.1

**Description:** Santa Clara County: On Page Mill Road between County line and 0.5 miles north; Pavement repair overlay.

**Reason:** Amend-in STP/CMAQ Cycle 2 project

**Review:** AA **State/Local/Fed:** Local Rd **UZA:** Non-Urbanized Ar **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| CON | Other Local | | $0 | $0 | $13,000 | $0 | $0 | $0 | $13,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | STP | | $0 | $0 | $100,000 | $0 | $0 | $0 | $100,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ENV | Other Local | | $0 | $0 | $1,000 | $0 | $0 | $0 | $1,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| PSE | Other Local | | $0 | $0 | $5,000 | $0 | $0 | $0 | $5,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SCL050026 2005-02 Total Funding | | | $0 | $0 | $119,000 | $0 | $0 | $0 | $119,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**End of Project SCL050026**

# Report of Amendment 2005-07

**Tip ID:** SCL050031 **Amendment** 2005-0 **Status:** Proposed **PROPOSED** **RTP ID:** 210011 **CTIPS ID:** 20600003448

**Project Name:** Depot Street Capital Improvements **Sponsor** Morgan Hill **Implementing Agency:** Morgan Hill **AQ Code:** 4.12

**Description:** Morgan Hill: Depot St; Construct new sidewalks, landscape and other bike/ped streetscape improvements including along unfinished 6-block section of Eastern gateway (TLC Program).

**Reason:** Advance Enviromental phase funding from FY06 to FY 05.

**Review:** AA **State/Local/Fed:** Bike Ped **UZA:** Non-Urbanized Ar **Purpose:** Expansion **Project Type:** Bike/Pedestrian

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | *TIP Funding* | | | | |
| CON | CMAQ | Federal | $0 | $0 | $2,626,000 | $0 | $0 | $0 | $2,626,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | Other Local | Local | $0 | $0 | $326,000 | $0 | $0 | $0 | $326,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ENV | CMAQ | Federal | $0 | $1,000 | $0 | $0 | $0 | $0 | $1,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ENV | Other Local | Local | $0 | $15,000 | $0 | $0 | $0 | $0 | $15,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SCL050031 2005-07 Total Funding | | | $0 | $16,000 | $2,952,000 | $0 | $0 | $0 | $2,968,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**Tip ID:** SCL050031 **Amendment** 2005-0 **Status:** Active **CURRENT** **RTP ID:** 210011 **CTIPS ID:** 20600003448

**Project Name:** Depot Street Capital Improvements **Sponsor** Morgan Hill **Implementing Agency:** Morgan Hill **AQ Code:** 4.12

**Description:** Morgan Hill: Depot St; Construct new sidewalks, landscape and other bike/ped streetscape improvements including along unfinished 6-block section of Eastern gateway (TLC Program).

**Reason:** Amend-in STP/CMAQ Cycle 2 project

**Review:** AA **State/Local/Fed:** Bike Ped **UZA:** Non-Urbanized Ar **Purpose:** Expansion **Project Type:** Bike/Pedestrian

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| CON | CMAQ | | $0 | $0 | $2,626,000 | $0 | $0 | $0 | $2,626,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | Other Local | | $0 | $0 | $326,000 | $0 | $0 | $0 | $326,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ENV | CMAQ | | $0 | $0 | $1,000 | $0 | $0 | $0 | $1,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ENV | Other Local | | $0 | $0 | $15,000 | $0 | $0 | $0 | $15,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SCL050031 2005-02 Total Funding | | | $0 | $0 | $2,968,000 | $0 | $0 | $0 | $2,968,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**End of Project SCL050031**

# Report of Amendment 2005-07

**Tip ID:** SCL050032 **Amendment** 2005-0 **Status:** Proposed **PROPOSED** **RTP ID:** 21011 **CTIPS ID:** 20600003449

**Project Name:** Monterey Streetscape - 4th to 6th St. **Sponsor** Gilroy **Implementing Agency:** Gilroy **AQ Code:** 3.02

**Description:** Gilroy: On Monterey St. Between 4th and 6th Streets; Various streetscape improvements (TLC Project).

**Reason:** Amending in additional local funds and advance some CMAQ funds from FY06 to FY05 programming the advanced funds for the environmental phase.

**Review:** AA **State/Local/Fed:** Local Rd **UZA:** Non-Urbanized Ar **Purpose:** Maintenance/Rehabilitation **Project Type:** Bike/Pedestrian

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | *TIP Funding* | | | | |
| CON | CMAQ | Federal | $0 | $0 | $2,250,000 | $0 | $0 | $0 | $2,250,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | Other Local | Local | $0 | $0 | $533,525 | $0 | $0 | $0 | $533,525 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ENV | CMAQ | Federal | $0 | $1,000 | $0 | $0 | $0 | $0 | $1,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| PSE | CMAQ | Federal | $0 | $248,000 | $0 | $0 | $0 | $0 | $248,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ROW | CMAQ | Federal | $0 | $0 | $1,000 | $0 | $0 | $0 | $1,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SCL050032 2005-07 Total Funding | | | $0 | $249,000 | $2,784,525 | $0 | $0 | $0 | $3,033,525 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**Tip ID:** SCL050032 **Amendment** 2005-0 **Status:** Active **CURRENT** **RTP ID:** 21011 **CTIPS ID:** 20600003449

**Project Name:** Monterey Streetscape - 4th to 6th St. **Sponsor** Gilroy **Implementing Agency:** Gilroy **AQ Code:** 3.02

**Description:** Gilroy: On Monterey St. Between 4th and 6th Streets; Various streetscape improvements (TLC Project).

**Reason:** Amend-in STP/CMAQ Cycle 2 project

**Review:** AA **State/Local/Fed:** Local Rd **UZA:** Non-Urbanized Ar **Purpose:** Maintenance/Rehabilitation **Project Type:** Bike/Pedestrian

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| CON | CMAQ | | $0 | $0 | $2,499,000 | $0 | $0 | $0 | $2,499,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | Other Local | | $0 | $0 | $331,000 | $0 | $0 | $0 | $331,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ENV | Other Local | | $0 | $14,000 | $0 | $0 | $0 | $0 | $14,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ROW | CMAQ | | $0 | $0 | $0 | $1,000 | $0 | $0 | $1,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ROW | Other Local | | $0 | $0 | $4,000 | $0 | $0 | $0 | $4,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SCL050032 2005-02 Total Funding | | | $0 | $14,000 | $2,834,000 | $1,000 | $0 | $0 | $2,849,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**End of Project SCL050032**

**Tip ID:** SF-010004 **Amendment** 2005-0 **Status:** Proposed **PROPOSED** **RTP ID:** 98506 **CTIPS ID:** 10600000640

**Project Name:** 4th St Bridge Seismic Retrofit & Rehab **Sponsor** SF City/County **Implementing Agency:** SF City/County **AQ Code:** 1.19

**Description:** San Francisco: On 4th St over Mission Channel waterway; Repair, seismic retrofit, and rehabilitation of 4th St. bridge.

**Reason:** Correct Project Sponsor Name.

**Review:** AA **State/Local/Fed:** Local Rd **UZA:** Non-Urbanized Ar **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | *TIP Funding* | | | | |
| CON | Other Local | Local | $0 | $5,000,000 | $0 | $0 | $0 | $0 | $5,000,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | RTIP | State | $6,300,000 | $0 | $0 | $0 | $0 | $0 | $6,300,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ENV | RTIP | State | $123,000 | $0 | $0 | $0 | $0 | $0 | $123,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| PSE | RTIP | State | $780,000 | $0 | $0 | $0 | $0 | $0 | $780,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ROW | RTIP | State | $50,000 | $0 | $0 | $0 | $0 | $0 | $50,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| SF-010004 2005-07 Total Funding | $7,253,000 | $5,000,000 | $0 | $0 | $0 | $0 | $12,253,000 |
| Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**Tip ID:** SF-010004 **Amendment** 2005-0 **Status:** Active **CURRENT** **RTP ID:** 98506 **CTIPS ID:** 10600000640

**Project Name:** 4th St Bridge Seismic Retrofit & Rehab **Sponsor** MTC **Implementing Agency:** MTC **AQ Code:** 1.19

**Description:** San Francisco: On 4th St over Mission Channel waterway; Repair, seismic retrofit, and rehabilitation of 4th St. bridge.

**Reason:** Amend Project back into the TIP. Note that project also has $6.877m programmed as part of the Seismic Retrofit Lump Sum project listing in FY03.

**Review:** AA **State/Local/Fed:** Local Rd **UZA:** Non-Urbanized Ar **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| CON | Other Local | | $0 | $5,000,000 | $0 | $0 | $0 | $0 | $5,000,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | RTIP | | $6,300,000 | $0 | $0 | $0 | $0 | $0 | $6,300,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ENV | RTIP | | $123,000 | $0 | $0 | $0 | $0 | $0 | $123,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| PSE | RTIP | | $780,000 | $0 | $0 | $0 | $0 | $0 | $780,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ROW | RTIP | | $50,000 | $0 | $0 | $0 | $0 | $0 | $50,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SF-010004 2005-05 Total Funding | | | $7,253,000 | $5,000,000 | $0 | $0 | $0 | $0 | $12,253,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**End of Project SF-010004**

**Tip ID:** SOL050025 **Amendment** 2005-0 **Status:** Proposed **PROPOSED** **RTP ID:** 94861 **CTIPS ID:** 20600003502

**Project Name:** Ulatis Creek Bike Path **Sponsor** Vacaville **Implementing Agency:** Vacaville **AQ Code:** 3.02

**Description:** Vacaville: Ulatis Creek Path from Allison Drive to Ulatis Drive; Construct Class I bike path.

**Reason:** Revise project limits to more accurately reflect the scope of the project.

**Review:** AA **State/Local/Fed:** Bike Ped **UZA:** Non-Urbanized Ar **Purpose:** Other **Project Type:** Bicycle

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | *TIP Funding* | | | | |
| CON | CMAQ | Federal | $0 | $250,000 | $0 | $0 | $0 | $0 | $250,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | Other Local | Local | $0 | $150,000 | $0 | $0 | $0 | $0 | $150,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ENV | CMAQ | Federal | $0 | $100,000 | $0 | $0 | $0 | $0 | $100,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| ENV | Other Local | Local | $0 | $100,000 | $0 | $0 | $0 | $0 | $100,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| PSE | CMAQ | Federal | $0 | $50,000 | $0 | $0 | $0 | $0 | $50,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| PSE | Other Local | Local | $0 | $50,000 | $0 | $0 | $0 | $0 | $50,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SOL050025 2005-07 Total Funding | | | $0 | $700,000 | $0 | $0 | $0 | $0 | $700,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**Tip ID:** SOL050025 **Amendment** 2005-0 **Status:** Active **CURRENT** **RTP ID:** 94861 **CTIPS ID:** 20600003502

**Project Name:** Ulatis Creek Bike Path **Sponsor** Vacaville **Implementing Agency:** Vacaville **AQ Code:** 3.02

**Description:** Vacaville: Ulatis Creek Path from west of McClellan Street to Leisure Town Road; Construct Class I bike path.

**Reason:** Amend-In New exempt project.

**Review:** AA **State/Local/Fed:** Bike Ped **UZA:** Non-Urbanized Ar **Purpose:** Other **Project Type:** Bicycle

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| CON | CMAQ | | $0 | $250,000 | $0 | $0 | $0 | $0 | $250,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | Other Local | | $0 | $150,000 | $0 | $0 | $0 | $0 | $150,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ENV | CMAQ | | $0 | $100,000 | $0 | $0 | $0 | $0 | $100,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ENV | Other Local | | $0 | $100,000 | $0 | $0 | $0 | $0 | $100,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| PSE | CMAQ | | $0 | $50,000 | $0 | $0 | $0 | $0 | $50,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| PSE | Other Local | | $0 | $50,000 | $0 | $0 | $0 | $0 | $50,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SOL050025 2005-02 Total Funding | | | $0 | $700,000 | $0 | $0 | $0 | $0 | $700,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**End of Project SOL050025**

# Report of Amendment 2005-07

**Tip ID:** SOL991091 **Amendment** 2005-0 **Status:** Proposed **PROPOSED** **RTP ID:** 21011 **CTIPS ID:** 20600001764

**Project Name:** Rio Vista Main St. Improvements **Sponsor** Rio Vista **Implementing Agency:** Rio Vista **AQ Code:** 3.02

**Description:** Rio Vista: Main Street; Streetscape improvements to enhance the pedestrian-orientation to complement façade improvements and provide better connection to the waterfront.

**Reason:** Revise project funding. Delete lapsed funds of $37k from project and reprogram $100k to FY06.

**Review:** AA **State/Local/Fed:** Local Rd **UZA:** Non-Urbanized Ar **Purpose:** Other **Project Type:** Pedestrian - Buildings & Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | *TIP Funding* | | | | |
| CON | CMAQ | Federal | $0 | $0 | $100,000 | $0 | $0 | $0 | $100,000 |
| | | **Carryover:** | $0 | $650,000 | $0 | $0 | $0 | $0 | $650,000 |
| CON | RTIP | State | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | | **Carryover:** | $0 | $98,000 | $0 | $0 | $0 | $0 | $98,000 |
| ENV | RTIP | State | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | | **Carryover:** | $0 | $1,000 | $0 | $0 | $0 | $0 | $1,000 |
| PSE | RTIP | State | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | | **Carryover:** | $0 | $1,000 | $0 | $0 | $0 | $0 | $1,000 |
| SOL991091 2005-07 Total Funding | | | $0 | $0 | $100,000 | $0 | $0 | $0 | $100,000 |
| | | **Carryover:** | $0 | $750,000 | $0 | $0 | $0 | $0 | $750,000 |

**Tip ID:** SOL991091 **Amendment** 2005-0 **Status:** Active **CURRENT** **RTP ID:** 21011 **CTIPS ID:** 20600001764

**Project Name:** Rio Vista Main St. Improvements **Sponsor** Rio Vista **Implementing Agency:** Rio Vista **AQ Code:** 3.02

**Description:** Rio Vista: Main Street; Streetscape improvements to enhance the pedestrian-orientation to complement façade improvements and provide better connection to the waterfront.

**Reason:** 2005 TIP Development

**Review:** AA **State/Local/Fed:** Local Rd **UZA:** Non-Urbanized Ar **Purpose:** Other **Project Type:** Pedestrian - Buildings & Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| CON | CMAQ | | $0 | $100,000 | $0 | $0 | $0 | $0 | $100,000 |
| | | **Carryover:** | $0 | $650,000 | $0 | $0 | $0 | $0 | $650,000 |
| CON | RTIP | | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | | **Carryover:** | $0 | $98,000 | $0 | $0 | $0 | $0 | $98,000 |
| CON | STP | | $0 | $37,345 | $0 | $0 | $0 | $0 | $37,345 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ENV | RTIP | | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | | **Carryover:** | $0 | $1,000 | $0 | $0 | $0 | $0 | $1,000 |
| PSE | RTIP | | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | | **Carryover:** | $0 | $1,000 | $0 | $0 | $0 | $0 | $1,000 |
| SOL991091 2005-00 Total Funding | | | $0 | $137,345 | $0 | $0 | $0 | $0 | $137,345 |
| | | **Carryover:** | $0 | $750,000 | $0 | $0 | $0 | $0 | $750,000 |

# Report of Amendment 2005-07

**End of Project SOL991091**

**Tip ID:** **SON010001** **Amendment** 2005-0 **Status:** Proposed **PROPOSED** **RTP ID:** 98183 **CTIPS ID:** 10600000673

**Project Name:** Son 101 HOV - Steele Lane Interchange **Sponsor** Caltrans **Implementing Agency:** Caltrans **AQ Code:** 0

**Description:** Santa Rosa: Rte12 to Steele Lane/US 101 to .8 km north of Steele Lane; construct HOV lanes and modify interchange.

**Reason:** Combine SON990001 with this project and amend in an additional $141k in local funds. Both project are in the same corridor.

**Review:** PR **State/Local/Fed:** State Hwy **UZA:** Non-Urbanized Ar **Purpose:** Expansion **Project Type:** Highway - HOV

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | *TIP Funding* | | | | |
| CON | CMAQ | Federal | $0 | $4,000,000 | $225,000 | $0 | $0 | $0 | $4,225,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | ITIP | State | $0 | $0 | $0 | $12,360,000 | $0 | $0 | $12,360,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | Other Local | Local | $0 | $8,450,000 | $10,000,000 | $0 | $0 | $0 | $18,450,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | RTIP | State | $0 | $0 | $0 | $45,452,000 | $0 | $0 | $45,452,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON-CT | Other Local | Local | $0 | $1,450,000 | $0 | $0 | $0 | $0 | $1,450,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON-CT | RTIP | State | $0 | $0 | $0 | $4,700,000 | $0 | $0 | $4,700,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ENV | RTIP | State | $2,195,000 | $0 | $0 | $0 | $0 | $0 | $2,195,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| PSE | RTIP | State | $6,468,000 | $0 | $0 | $0 | $0 | $0 | $6,468,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ROW | Other Local | Local | $0 | $0 | $6,000,000 | $0 | $0 | $0 | $6,000,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ROW | RTIP | State | $2,055,000 | $0 | $0 | $0 | $0 | $0 | $2,055,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ROW-CT | RTIP | State | $1,948,000 | $0 | $0 | $0 | $0 | $0 | $1,948,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SON010001 2005-07 Total Funding | | | $12,666,000 | $13,900,000 | $16,225,000 | $62,512,000 | $0 | $0 | $105,303,000 |
| | | **Carryover:** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**TIP ID:** **SON990001** **CTIPS ID:** 10600000374

**Amend Number:** 05-05 **Status:** A **Sponsor:** Caltrans **Implementing Agency:** Caltrans

**Project Name:** Son 101 HOV - Route 12 to Steele Lane

**MTC Description:** Sonoma County; US 101 from Route 12 to Steele lane; Construct HOV lanes and modify interchanges.

**Reason:** Amend in addtional funding due to cost increase. Amend in $6m for ROW adn $13.759 in construction funds.

**Review:** PR **State/Local/Fed:** State Hwy **UZA:** Non-Urbanized Area **Purpose:** Expansion **Project Type:** Highway - HOV

| Fund Source | Prior | Carryover | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|
| CMAQ-T3-2-BF | $0 | $0 | $4,225,000 | $0 | $0 | $0 | $0 | $4,225,000 |
| ITIP-02-F/ST | $0 | $0 | $0 | $0 | $360,000 | $0 | $0 | $360,000 |
| ITIP-98-F/ST | $0 | $0 | $0 | $0 | $12,000,000 | $0 | $0 | $12,000,000 |
| RTIP-00-F/ST | $0 | $0 | $0 | $0 | $35,470,000 | $0 | $0 | $35,470,000 |
| RTIP-02-F/ST | $0 | $0 | $0 | $0 | $923,000 | $0 | $0 | $923,000 |
| RTIP-98-F/ST | $1,600,000 | $0 | $0 | $0 | $0 | $0 | $0 | $1,600,000 |
| TCRP-LOCAL | $0 | $0 | $0 | $6,000,000 | $0 | $0 | $0 | $6,000,000 |
| XGEN | $0 | $0 | $0 | $19,759,000 | $0 | $0 | $0 | $19,759,000 |
| Totals for TIP ID SON990001 05-05 | $1,600,000 | $0 | $4,225,000 | $25,759,000 | $48,753,000 | $0 | $0 | $80,337,000 |

**End of TIP ID SON990001**

**TIP ID:** **SON990001** **CTIPS ID:** 10600000374

**Amend Number:** 05-07 **Status:** P **Sponsor:** Caltrans **Implementing Agency:** Caltrans

**Project Name:** Son 101 HOV - Route 12 to Steele Lane

**MTC Description:** Sonoma County; US 101 from Route 12 to Steele lane; Construct HOV lanes and modify interchanges.

**Reason:** Combine this project with SON010001 and archived this one. Both project in the same corridor.

**Review:** PR **State/Local/Fed:** State Hwy **UZA:** Non-Urbanized Area **Purpose:** Expansion **Project Type:** Highway - HOV

| Phase | Fund Source | UZA County | Prior | Carryover | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| Unassigned | Unassigned | Unassigned | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Totals for TIP ID SON990001 05-07 | | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**End of TIP ID SON990001**

**Tip ID:** SON010001 **Amendment** 2005-0 **Status:** Active **CURRENT** **RTP ID:** 98183 **CTIPS ID:** 10600000673

**Project Name:** Son 101 HOV - Steele Lane Interchange **Sponsor** Caltrans **Implementing Agency:** Caltrans **AQ Code:** 0

**Description:** Santa Rosa: Steele Lane/US 101 to .8 km north of Steele Lane; construct HOV lanes and modify interchange.

**Reason:** Amend STIP funds for financial constraint purposes. Defer STIP funds of $13.4m from FY05 to FY07.

**Review:** PR **State/Local/Fed:** State Hwy **UZA:** Non-Urbanized Ar **Purpose:** Expansion **Project Type:** Highway - HOV

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| CON | RTIP | | $0 | $0 | $0 | $13,759,000 | $0 | $0 | $13,759,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ENV | RTIP | | $595,000 | $0 | $0 | $0 | $0 | $0 | $595,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| PSE | RTIP | | $1,768,000 | $0 | $0 | $0 | $0 | $0 | $1,768,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ROW | RTIP | | $55,000 | $0 | $0 | $0 | $0 | $0 | $55,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ROW-CT | RTIP | | $118,000 | $0 | $0 | $0 | $0 | $0 | $118,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SON010001 2005-03 Total Funding | | | $2,536,000 | $0 | $0 | $13,759,000 | $0 | $0 | $16,295,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**End of Project SON010001**

**Tip ID:** **SON050011** **Amendment** 2005-0 **Status:** Proposed **PROPOSED** **RTP ID:** 94694 **CTIPS ID:** 20600003517

**Project Name:** Sonoma County - Rehab on Various Streets **Sponsor** Sonoma County **Implementing Agency:** Sonoma County **AQ Code:** 1.1

**Description:** Somona County: Various MTS roadway; Rehabilitate and overlay. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**Reason:** Advance funding from FY06 to FY05

**Review:** AA **State/Local/Fed:** Local Rd **UZA:** Both **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | *TIP Funding* | | | | |
| CON | Other Local | Local | $0 | $462,000 | $0 | $321,000 | $0 | $0 | $783,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | STP | Federal | $0 | $3,563,000 | $0 | $2,477,000 | $0 | $0 | $6,040,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| PSE | Other Local | Local | $0 | $9,000 | $0 | $6,000 | $0 | $0 | $15,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| PSE | STP | Federal | $0 | $65,000 | $0 | $45,000 | $0 | $0 | $110,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| SON050011 2005-07 Total Funding | $0 | $4,099,000 | $0 | $2,849,000 | $0 | $0 | $6,948,000 |
| Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**Tip ID:** SON050011 **Amendment** 2005-0 **Status:** Active **CURRENT** **RTP ID:** 94694 **CTIPS ID:** 20600003517

**Project Name:** Sonoma County - Rehab on Various Streets **Sponsor** Sonoma County **Implementing Agency:** Sonoma County **AQ Code:** 1.1

**Description:** Somona County: Various MTS roadway; Rehabilitate and overlay. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**Reason:** Amend-in STP/CMAQ Cycle 2 project

**Review:** AA **State/Local/Fed:** Local Rd **UZA:** Both **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---|---|---|---|---|---|---|---|---|---|
| CON | Other Local | | $0 | $0 | $462,000 | $321,000 | $0 | $0 | $783,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CON | STP | | $0 | $0 | $3,563,000 | $2,477,000 | $0 | $0 | $6,040,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| PSE | Other Local | | $0 | $0 | $9,000 | $6,000 | $0 | $0 | $15,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| PSE | STP | | $0 | $0 | $65,000 | $45,000 | $0 | $0 | $110,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SON050011 2005-02 Total Funding | | | $0 | $0 | $4,099,000 | $2,849,000 | $0 | $0 | $6,948,000 |
| | | Carryover: | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**End of Project SON050011**

## Amendment Summary

| | Federal | State | Local |
|---|---|---|---|
| **Current:** | $123,949,541 | $100,576,000 | $82,026,444 |
| **Proposed:** | $137,109,196 | $159,459,000 | $100,024,161 |
| **Delta:** | $13,159,655 | $58,883,000 | $17,997,717 |