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SACOG

July 31, 2006

Rachel Falsetti, Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Abhijit Bagde

Dear Ms. Falsetti:

Please accept for your review and approval Minor Amendment #40 to SACOG's 2005/07 Metropolitan Transportation Improvement Program (MTIP). SACOG staff has made the requested changes for the attached projects using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

Attached is a summary of the proposed changes, followed by the detailed list of changes. The proposed changes will impact neither the region's air quality conformity nor the financial constraint of the MTIP.

We request your expeditious review and approval of the enclosed Amendment. Upon your approval, this amendment will be effective immediately.

Thank you in advance for your prompt attention to this matter. Any questions that you may have should be directed to Jason Crow, at (916) 340-6219 or Debra Jones, at (916) 340-6242.

Sincerely,

Mike McKeever
Executive Director

MM:JPC:ts
Enclosures

cc: Steve Propst, Caltrans District 3
Dawn Cheser, Caltrans District 3
Scott Gandler, City of Roseville
Susanna Aaltonen, City of Roseville
Phil Vassion, Placer County
Refugio Razo, Sacramento County
Debra Jones, SACOG

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Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Amendement #40 to the 2005/07 MTIP
Summary of Changes

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
Various	Lump Sum For Bicycle/Pedestrian Projects	VAR30000	$39,788,121	$40,011,121	$223,000	1%	Funding increase; move funding between phases.
City of Roseville Dept. of Public Works	ITS Equipment Conversion	PLA25179	$785,400	$785,400	$0	0%	Advance funding within triennial element; minor scope change.
Sacramento County Dept of Transportation	Folsom Blvd and Watt Ave	SAC18080	$23,308,000	$25,149,715	$1,841,715	8%	Increase funding to cover cost increase.
TOTAL			**$63,881,521**	**$65,946,236**	**$2,064,715**		

SACOG ID **VAR30000** Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR30000		n/a	**n/a**

Project Title

Lump Sum for Bicycle/Pedestrian Projects

Project Description

At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$2,035,175	$415,250	$815,000	$3,265,425
2005	Congestion Mitigation and Air Quality	$522,700			$522,700
2005	Local Agency Funds		$161,000	$35,000	$196,000
2005	Sacramento County Measure A Sales Tax	$65,000			$65,000
2005	State Cash			$141,655	$141,655
2005	State Transportation Enhancement Activities			$1,093,345	$1,093,345
2006	Bicycle Transportation Account			$534,842	$534,842
2006	Congestion Mitigation and Air Quality	$623,664	$185,000	$4,244,934	$5,053,598
2006	Developer Traffic Impact Fees			$448,500	$448,500
2006	Local Agency Funds	$711,017	$331,201	$3,205,944	$4,248,162
2006	Local Matching Funds			$68,000	$68,000
2006	Recreational Trails Program			$213,500	$213,500
2006	Redevelopment Funds			$3,011,330	$3,011,330
2006	Regional Transportation Enhancement Activities	$100,000			$100,000
2006	Sacramento County Measure A Sales Tax	$17,205		$377,704	$394,909
2006	State Cash		$127,317	$52,500	$179,817
2006	State Transportation Enhancement Activities		$982,683	$225,000	$1,207,683
2007	Congestion Mitigation and Air Quality		$238,000	$4,090,037	$4,328,037
2007	Local Agency Funds	$30,318		$469,161	$499,479
2007	Local Matching Funds			$53,000	$53,000
2007	Regional Surface Transportation Program	$234,000			$234,000
2007	Sacramento County Measure A Sales Tax		$116,457		$116,457
2007	State Cash			$176,753	$176,753
2007	State Surface Transportation Program			$1,364,247	$1,364,247
>07		$175,000		$12,319,682	$12,494,682
		$4,514,079	**$2,556,908**	**$32,940,134**	**$40,011,121**

Includes 25 Projects Total Cost **$40,011,121** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
VAR30000		n/a	**n/a**

Project Title
Lump Sum for Bicycle/Pedestrian Projects

Project Description
At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$2,035,175	$415,250	$815,000	$3,265,425
2005	Congestion Mitigation and Air Quality	$522,700			$522,700
2005	Local Agency Funds		$161,000	$35,000	$196,000
2005	Sacramento County Measure A Sales Tax	$65,000			$65,000
2005	State Cash			$141,655	$141,655
2005	State Transportation Enhancement Activities			$1,093,345	$1,093,345
2006	Bicycle Transportation Account			$534,842	$534,842
2006	Congestion Mitigation and Air Quality	$563,664	$178,000	$4,451,934	$5,193,598
2006	Developer Traffic Impact Fees			$448,500	$448,500
2006	Local Agency Funds	$711,017	$331,201	$3,205,944	$4,248,162
2006	Local Matching Funds			$98,000	$98,000
2006	Recreational Trails Program			$213,500	$213,500
2006	Redevelopment Funds			$3,011,330	$3,011,330
2006	Regional Transportation Enhancement Activities	$100,000			$100,000
2006	Sacramento County Measure A Sales Tax	$17,205		$377,704	$394,909
2006	State Cash		$127,317	$52,500	$179,817
2006	State Transportation Enhancement Activities		$982,683	$225,000	$1,207,683
2007	Congestion Mitigation and Air Quality		$238,000	$3,750,037	$3,988,037
2007	Local Agency Funds	$30,318		$469,161	$499,479
2007	Regional Surface Transportation Program	$234,000			$234,000
2007	Sacramento County Measure A Sales Tax		$116,457		$116,457
2007	State Cash			$176,753	$176,753
2007	State Surface Transportation Program			$1,364,247	$1,364,247
>07		$175,000		$12,319,682	$12,494,682
		$4,454,079	**$2,549,908**	**$32,784,134**	**$39,788,121**

Includes 25 Projects Total Cost **$39,788,121**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **PLA25179** **Placer County** Lead Agency **City of Roseville Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
PLA25179	n/a	05-40	**SEP 2007**

Project Title
ITS Equipment Conversion

Project Description
In Roseville, 1) along Douglas Blvd. from I-80 to Eureka Rd. 2) Eureka Rd. from Wills Rd. to Douglas Blvd. 3) Galleria Blvd. from Roseville Pkwy to Highland Park Dr. 4) Roseville Pkwy from Chase Dr. to Secret Ravine Pkwy. 5) Pleasant Grove from Highland Park to Roseville Parkway: upgrade traffic signal controllers, cabinets, communication modems and add CCTV cameras to makimize efficient movement of vehicles and provide real time traveler information.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2006	Congestion Mitigation and Air Quality			$701,400	$701,400
2006	Local Agency Funds			$99,000	$99,000
		$0	**$0**	**$800,400**	**$800,400**

Federal Project Total Cost **$800,400** Exempt Category: Traffic control devices and operating assistance other than signalization projects

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
PLA25179	n/a	05-32	**SEP 2007**

Project Title
ITS Equipment Conversion

Project Description
In Roseville, 1) along Douglas Blvd. from I-80 to Eureka Rd. 2) Eureka Rd. from Wills Rd. to Douglas Blvd. 3) Galleria Blvd. from Roseville Pkwy to Highland Park Dr. 4) Roseville Pkwy from Chase Dr. to Secret Ravine Pkwy: upgrade traffic signal controllers, cabinets, communication modems and add CCTV cameras to makimize efficient movement of vehicles and provide real time traveler information.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2007	Congestion Mitigation and Air Quality			$701,400	$701,400
2007	Local Agency Funds			$84,000	$84,000
		$0	**$0**	**$785,400**	**$785,400**

Federal Project Total Cost **$785,400** Exempt Category: Traffic control devices and operating assistance other than signalization projects

SACOG ID **SAC18080** **Sacramento County** Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC18080	928229	05-40	**2007**

Project Title
Folsom Blvd and Watt Ave

Project Description
In Sacramento County, Regional Transit Light Rail tracks south of Folsom Blvd on Watt Ave, grade separate the rail tracks over Watt Ave.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$2,730,000	$116,000	$11,460,500	$14,306,500
2005	Sacramento County Measure A Sales Tax			$539,500	$539,500
2006	Congestion Mitigation and Air Quality			$8,071,715	$8,071,715
2006	Regional Surface Transportation Program			$232,000	$232,000
2006	Sacramento County Measure A Sales Tax			$1,000,000	$1,000,000
2007	Sacramento County Measure A Sales Tax			$1,000,000	$1,000,000
		$2,730,000	**$116,000**	**$22,303,715**	**$25,149,715**

Federal Project Total Cost **$25,149,715** Exempt Category: Rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
SAC18080	928229	05-39	**2007**

Project Title
Folsom Blvd and Watt Ave

Project Description
In Sacramento County, Regional Transit Light Rail tracks south of Folsom Blvd on Watt Ave, grade separate the rail tracks over Watt Ave.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$2,730,000	$116,000	$11,460,500	$14,306,500
2005	Sacramento County Measure A Sales Tax			$539,500	$539,500
2006	Congestion Mitigation and Air Quality			$6,230,000	$6,230,000
2006	Regional Surface Transportation Program			$232,000	$232,000
2006	Sacramento County Measure A Sales Tax			$1,000,000	$1,000,000
2007	Sacramento County Measure A Sales Tax			$1,000,000	$1,000,000
		$2,730,000	**$116,000**	**$20,462,000**	**$23,308,000**

Federal Project Total Cost **$23,308,000** Exempt Category: Rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way