Sacramento Area Council of Governments

1415 L Street,
Suite 300
Sacramento, CA
95814

tel: 916.321.9000
fax: 916.321.9551
tdd: 916.321.9550
www.sacog.org

S A C O G

January 28, 2005

Abhijit Bagde, Caltrans FSTIP Coordinator
Caltrans Transportation Programming, M.S. 82
P.O. Box 942874
Sacramento, CA 94274

Dear Mr. Bagde:

Please accept for your expeditious review and approval Administrative Amendment 05-04 to the Interim 2005/07 Metropolitan Transportation Improvement Program (MTIP). SACOG staff has made the requested changes for the attached projects using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

The proposed changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP. The amendment proposes the following changes:

Project ID	Proposed Change
SAC24069	Change funding source
SUT10787	Move funds to construction
SUT10791	Move funds to construction
YCT11000	Change project description
YUB15850	Move funds to construction

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact José Luis Cáceres jcaceres@sacog.org or by phone at (916) 340-6218.

Sincerely,

MIKE MCKEEVER
Executive Director

MM:JLC:ts
Enclosures

cc: Marti Dote, Yolo County
Catharine Dykes, City of Marysville
Steve Propst, Caltrans District 3
Refugio Razo, Sacramento County
Al Sawyer, Sutter County

S:\Projects 04-05\0202-Fed Prog\Bagdeltr012805.wpd

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

SACOG ID SAC24069 | **Sacramento County** | Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #: SAC24069
Last Revised: 05-04
Completion Year: **JUL 2007**

Project Title
Hurley Way Revitalization

Project Description
In Sacramento County, Hurley Way from Watt Avenue to American River Parkway: perform planning for the reconfiguration of the street, including analysis, design and planning of sidewalk infrastructure, pedestrian crosswalks, transit facilities, intersection and drainage improvements, landscaping and bicycle lanes.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Other Local Funds	$20,410			$20,410
2005	Regional Surface Transportation Program	$139,590			$139,590
		$160,000	**$0**	**$0**	**$160,000**

Federal Project | Total Cost **$160,000** | Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID #: SAC24069
Last Revised: 05-03
Completion Year: **JUL 2007**

Project Title
Hurley Way Revitalization

Project Description
In Sacramento County, Hurley Way from Watt Avenue to American River Parkway: perform planning for the reconfiguration of the street, including analysis, design and planning of sidewalk infrastructure, pedestrian crosswalks, transit facilities, intersection and drainage improvements, landscaping and bicycle lanes.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Other Local Funds	$20,410			$20,410
2005	Regional Surface Transportation Program	$123,579			$123,579
2005	State Matching Funds	$16,011			$16,011
		$160,000	**$0**	**$0**	**$160,000**

Federal Project | Total Cost **$160,000** | Exempt Category: Bicycle and pedestrian facilities

SACOG ID SUT10787 Sutter County Lead Agency Sutter County Dept of Public Works

SACOG ID # SUT10787 | Last Revised 05-04 | Completion Year **AUG 2005**

Project Title
Garden Highway Rehab

Project Description
Remove existing OG,lay leveling course,fabric,overlay,OG, rebuild shoulders

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Regional Surface Transportation Program			$450,000	$450,000
2005	Road Fund			$58,303	$58,303
		$0	**$0**	**$508,303**	**$508,303**

Federal Project Total Cost **$508,303** Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID # SUT10787 | Last Revised 05-01 | Completion Year **AUG 2005**

Project Title
Garden Highway Rehab

Project Description
Remove existing OG,lay leveling course,fabric,overlay,OG, rebuild shoulders

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Regional Surface Transportation Program	$5,000		$445,000	$450,000
2005	Road Fund	$648		$57,655	$58,303
		$5,648	**$0**	**$502,655**	**$508,303**

Federal Project Total Cost **$508,303** Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID SUT10791 Sutter County Lead Agency: Sutter County Dept of Public Works

SACOG ID #: SUT10791
Last Revised: 05-04
Completion Year: AUG 2005

Project Title: Butte House Road

Project Description: conform grind,level course,fabric,overlay,shoulders

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Regional Surface Transportation Program			$198,100	$198,100
2005	Road Fund			$25,667	$25,667
		$0	$0	$223,767	$223,767

Federal Project — Total Cost: $223,767 — Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID #: SUT10791
Last Revised: 05-01
Completion Year: AUG 2005

Project Title: Butte House Road

Project Description: conform grind,level course,fabric,overlay,shoulders

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Regional Surface Transportation Program	$1,000		$197,100	$198,100
2005	Road Fund	$130		$25,537	$25,667
		$1,130	$0	$222,637	$223,767

Federal Project — Total Cost: $223,767 — Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID YCT11000 Yolo County Lead Agency Yolo County Transportation District

SACOG ID # YCT11000
Last Revised 05-04
Completion Year **2005**

Project Title
YCTD Facility Improvements

Project Description
Yolo County Transportation District: construct improvements to maintenance/administration facility, including equipment or facility improvements such as office, communications, computer and counting room equipment. Also, purchase equipment and improvements for CNG fueling facility.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	FTA 5307			$856,944	$856,944
2005	Other Local Funds			$214,236	$214,236
		$0	**$0**	**$1,071,180**	**$1,071,180**

Federal Project Total Cost **$1,071,180** Exempt Category: Purchase of office, shop, and operating equipment for existing facilities

Previously Approved MTIP

SACOG ID # YCT11000
Last Revised 05-55
Completion Year **2005**

Project Title
YCTD Facility Improvements

Project Description
Yolo County Transportation District: construct improvements to maintenance/administration facility, including equipment or facility improvements such as office, communications, computer and counting room equipment.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	FTA 5307			$856,944	$856,944
2005	Other Local Funds			$214,236	$214,236
		$0	**$0**	**$1,071,180**	**$1,071,180**

Federal Project Total Cost **$1,071,180** Exempt Category: Purchase of office, shop, and operating equipment for existing facilities

SACOG ID **YUB15850** Yuba County Lead Agency City of Marysville Dept of Public Works

SACOG ID # YUB15850 | Last Revised 05-04 | Completion Year **NOV 2007**

Project Title
Marysville Hotel Parking Structure

Project Description
In Marysville, Downtown Marysville Renaissance Square: construct downtown public parking garage as part of redevelopment project.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Other Local Funds			$1,000,000	$1,000,000
2005	Regional Surface Transportation Program	$315,000		$1,665,000	$1,980,000
		$315,000	**$0**	**$2,665,000**	**$2,980,000**

Federal Project Total Cost **$2,980,000**

Previously Approved MTIP

SACOG ID # YUB15850 | Last Revised 05-56 | Completion Year **NOV 2007**

Project Title
Marysville Hotel Parking Structure

Project Description
In Marysville, Downtown Marysville Renaissance Square: construct downtown public parking garage as part of redevelopment project.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Other Local Funds			$1,000,000	$1,000,000
2005	Regional Surface Transportation Program			$1,980,000	$1,980,000
		$0	**$0**	**$2,980,000**	**$2,980,000**

Federal Project Total Cost **$2,980,000**