Sacramento Area
Council of
Governments

1415 L Street,
Suite 300
Sacramento, CA
95814

tel: 916.321.9000
fax: 916.321.9551
tdd: 916.321.9550
www.sacog.org

SACOG

February 16, 2005

Abhijit Bagde
Caltrans FSTIP Coordinator
Caltrans Transportation Programming, M.S. 82
P.O. Box 942874
Sacramento, CA 94274

Dear Mr. Bagde:

Please accept for your expeditious review and approval Administrative Amendment 05-05 to the Interim 2005/07 Metropolitan Transportation Improvement Program (MTIP). SACOG staff has made the requested changes for the attached projects using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

The proposed changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP. The amendment proposes the following changes:

Project ID	Proposed Change
SAC16140	Change funding year and cost
VAR10050	Change funding year and cost
YOL16700	Change funding year

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact José Luis Cáceres jcaceres@sacog.org or by phone at (916) 340-6218.

Sincerely,

MIKE MCKEEVER
Executive Director

MM:JLC:ts
Enclosures

cc: Steve Propst, Caltrans District 3
Toby Wong, City of West Sacramento
Theresa Arnold, City of Sacramento

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

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SACOG ID SAC16140 Sacramento County Lead Agency City of Sacramento Dept of Transportation

SACOG ID # SAC16140 | Last Revised 05-05 | Completion Year **2007**

Project Title
West El Camino Bridge Replacement

Project Description
In Sacramento, West El Camino Avenue between American Avenue and Western Avenue: replace existing structurally deficient bridge.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$1,100,000			$1,100,000
2007	Other Local Funds		$80,000		$80,000
>07				$3,786,000	$3,786,000
		$1,100,000	**$80,000**	**$3,786,000**	**$4,966,000**

Federal Project Total Cost **$4,966,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID # SAC16140 | Last Revised 05-55 | Completion Year **2007**

Project Title
West El Camino Bridge Replacement

Project Description
In Sacramento, West El Camino Avenue between American Avenue and Western Avenue: replace existing structurally deficient bridge.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$794,400			$794,400
2006	Highway Bridge Replacement and Rehabilita		$60,000		$60,000
2007	Highway Bridge Replacement and Rehabilita			$3,318,400	$3,318,400
2007	Other Local Funds			$793,200	$793,200
		$794,400	**$60,000**	**$4,111,600**	**$4,966,000**

Federal Project Total Cost **$4,966,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID VAR10050 Various Counties Lead Agency Caltrans Headquarters

SACOG ID # VAR10050 | Last Revised 05-05 | Completion Year **2007**

Project Title
SACOG Area State Hwy Bridge Replacement

Project Description
Lump Sum - Highway Bridge Replacement and Rehabilitation projects, non-capacity increasing only (includes seismic retrofit)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05				$8,572,000	$8,572,000
2005	Highway Bridge Replacement and Rehabilita			$3,252,000	$3,252,000
2005	Other Local Funds			$832,000	$832,000
2006	Highway Bridge Replacement and Rehabilita			$5,082,000	$5,082,000
2006	Other Local Funds			$1,290,000	$1,290,000
2007	Highway Bridge Replacement and Rehabilita			$3,402,000	$3,402,000
2007	Other Local Funds			$870,000	$870,000
>07				$38,081,394	$38,081,394
		$0	**$0**	**$61,381,394**	**$61,381,394**

Federal Project Total Cost **$61,381,394**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID # VAR10050 | Last Revised 05-55 | Completion Year **2007**

Project Title
SACOG Area State Hwy Bridge Replacement

Project Description
Lump Sum - Highway Bridge Replacement and Rehabilitation projects, non-capacity increasing only (includes seismic retrofit)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$10,242,000			$10,242,000
2007	Highway Bridge Replacement and Rehabilita			$10,000,000	$10,000,000
2007	State Matching Funds			$1,295,606	$1,295,606
>07				$38,081,394	$38,081,394
		$10,242,000	**$0**	**$49,377,000**	**$59,619,000**

Federal Project Total Cost **$59,619,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID YOL16700 Yolo County Lead Agency City of West Sacramento Dept of Public Works

SACOG ID # YOL16700 | Last Revised 05-05 | Completion Year **2005**

Project Title
Industrial Blvd. & Enterprise Blvd.

Project Description
In West Sacramento, Industrial Blvd. from Harbor Blvd. to Enterprise Blvd. and Enterprise Blvd. from Industrial Blvd. to Channel Drive: overlay and slurry seal of existing pavement.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Other Local Funds	$5,850			$5,850
2005	Regional Surface Transportation Program	$45,150			$45,150
2006	Other Local Funds			$46,730	$46,730
2006	Regional Surface Transportation Program			$360,700	$360,700
		$51,000	**$0**	**$407,430**	**$458,430**

Federal Project Total Cost **$458,430** Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID # YOL16700 | Last Revised 05-55 | Completion Year **2005**

Project Title
Industrial Blvd. & Enterprise Blvd.

Project Description
In West Sacramento, Industrial Blvd. from Harbor Blvd. to Enterprise Blvd. and Enterprise Blvd. from Industrial Blvd. to Channel Drive: overlay and slurry seal of existing pavement.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$51,000			$51,000
2005	Other Local Funds			$46,730	$46,730
2005	Regional Surface Transportation Program			$360,700	$360,700
		$51,000	**$0**	**$407,430**	**$458,430**

Federal Project Total Cost **$458,430** Exempt Category: Pavement resurfacing and/or rehabilitation