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95814

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SACOG

May 17, 2005

Mr. Abhijit Bagde
Caltrans FSTIP Coordinator
Caltrans Transportation Programming, M.S. 82
P.O. Box 942874, MS-82
Sacramento, CA 94274-0001

Dear Mr. Bagde:

Please accept for your expeditious review and approval Administrative Amendment #9 to the Interim 2005/07 Metropolitan Transportation Improvement Program (MTIP). SACOG staff has made the requested changes for the attached projects using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

The proposed change to REG16680 is to increase the FTA 5309 and local matching funds because:

1. The appropriation was higher than anticipated, and
2. RT discovered funds from 2003 that they had not programmed.

These proposed changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact José Luis Cáceres jcaceres@sacog.org or by phone at (916) 340-6218.

Sincerely,

MIKE MCKEEVER
Executive Director

MM:JLC:ts
Enclosure

cc: Joel C. Goldberg, Sacramento Regional Transit District
Steve Propst, Caltrans District 3
Maureen Ring, Sacramento Regional Transit District

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Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

SACOG ID REG16680 | **Sacramento County** | Lead Agency **Sacramento Regional Transit District**

SACOG ID # REG16680 | Last Revised 05-09 | Completion Year **2008**

Project Title
RT Preventive Maintenance

Project Description
Sacramento Regional Transit District: provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	FTA 5307			$16,636,352	$16,636,352
2005	FTA 5309 (a) - Fixed Guideway Modernizati			$3,022,929	$3,022,929
2005	Local Transportation Fund			$4,914,820	$4,914,820
2006	FTA 5307			$13,920,000	$13,920,000
2006	FTA 5309 (a) - Fixed Guideway Modernizati			$3,116,717	$3,116,717
2006	Local Transportation Fund			$4,259,179	$4,259,179
2007	FTA 5307			$14,210,000	$14,210,000
2007	FTA 5309 (a) - Fixed Guideway Modernizati			$3,116,717	$3,116,717
2007	Local Transportation Fund			$4,331,679	$4,331,679
		$0	**$0**	**$67,528,393**	**$67,528,393**

Federal Project | Total Cost **$67,528,393** | Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

SACOG ID # REG16680 | Last Revised 05-01 | Completion Year **2008**

Project Title
RT Preventive Maintenance

Project Description
Sacramento Regional Transit District: provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	FTA 5307			$16,636,352	$16,636,352
2005	FTA 5309 (a) - Fixed Guideway Modernizati			$2,290,823	$2,290,823
2005	Local Transportation Fund			$3,936,679	$3,936,679
2006	FTA 5307			$13,920,000	$13,920,000
2006	FTA 5309 (a) - Fixed Guideway Modernizati			$3,116,717	$3,116,717
2006	Local Transportation Fund			$4,259,179	$4,259,179
2007	FTA 5307			$14,210,000	$14,210,000
2007	FTA 5309 (a) - Fixed Guideway Modernizati			$3,116,717	$3,116,717
2007	Local Transportation Fund			$4,331,679	$4,331,679
		$0	**$0**	**$65,818,146**	**$65,818,146**

Federal Project | Total Cost **$65,818,146** | Exempt Category: Operating assistance to transit agencies