Sacramento Area
Council of
Governments

1415 L Street,
Suite 300
Sacramento, CA
95814

tel: 916.321.9000
fax: 916.321.9551
tdd: 916.321.9550
www.sacog.org

SACOG

September 20, 2005

Ms. Jody Jones
Director
Caltrans, District 03
P.O. Box 911
Marysville, CA 95901

Dear Ms. Jones:

Please accept for your review and approval Amendment #21 to SACOG's Interim 2005/07 Metropolitan Transportation Improvement Program (MTIP) adopted by SACOG's Board of Directors on September 15, 2005. All of the projects contained in Amendment #21 meet conformity requirements specific to the two air basins: The projects within the Sacramento Air Basin are exempt; the changes to projects in the Yuba-Sutter Air Basin meet air quality conformity requirements particular to its air basin.

We request your expeditious review and approval of the enclosed Amendment followed by transmittal of your findings to the Federal Highway Administration and Federal Transit Administration for their approval in an effort to allow the high priority projects contained within to move forward in a timely manner.

Thank you in advance for your prompt attention to this matter. Any questions that you may have should be directed to José Luis Cáceres, at (916) 340-6218.

Sincerely,

Mike McKeever
Executive Director

MM:JLC:gg
Enclosures

cc: Abhijit Bagde, Caltrans Division of Transportation Programming
Leigh Levine, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Toby Tiktinsky, Environmental Protection Agency

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Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 40 - 2005

APPROVING THE (FOURTH) FORMAL AMENDMENT #21 TO THE INTERIM 2005/07 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) AND FINDING THAT IT CONFORMS TO THE 1994 STATE IMPLEMENTATION PLAN (SIP) UNDER THE EPA CONFORMITY RULE FOR THE SACRAMENTO AND YUBA/SUTTER OZONE NONATTAINMENT AREAS, CARBON MONOXIDE ATTAINMENT AREA, AND PARTICULATE MATTER UNCLASSIFIED AREA

WHEREAS, SACOG, as the designated Metropolitan Planning Organization (MPO) for the Sacramento metropolitan planning area as defined by Section 134(c) of the Federal Highway Act, as well as for the Yuba City-Marysville urbanized area; and

WHEREAS, SACOG and the Secretary of Business, Transportation, and Housing have executed memoranda of understanding (MOUs) with both the Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) which establish a framework of representation for how SACOG will carry out its federal MPO responsibilities in both El Dorado and Placer counties in cooperation and coordination with the agencies and jurisdictions in those areas within the ozone nonattainment area; and

WHEREAS, SACOG adopted an Interim 2005/07 Metropolitan Transportation Improvement Program (MTIP) on October 21, 2004; and

WHEREAS, the Interim 2005/07 MTIP, up to and including Amendment 19 is consistent with the transportation system and financial plan described in the Interim MTP 2004/05; and

WHEREAS, the Federal Clean Air Act Amendments require that "No department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan after it has been approved or promulgated under Section 110"; and

WHEREAS, "No Metropolitan Planning Organization designated under Title 23 of the U.S. Code, shall give its approval to any project, program or plan which does not conform to an implementation plan approved or promulgated under Section 110";

WHEREAS, no new emissions modeling was required for this conformity analysis because the projects were either found to conform as part of a previous conformity submittal (see 40 CFR §93.122(e)), or projects were determined to be the type listed in 40 CFR § 93.126 & 127 as being exempt from any regional emissions analysis; and

NOW, THEREFORE, BE IT RESOLVED, that the SACOG Board of Directors hereby amends the Interim 2005/07 Metropolitan Transportation Improvement Program as indicated in the (Fourth) Formal Amendment #21 and makes the finding that the Amendment conforms to the 1994 SIP based upon the "Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," as published in the August 15, 1997, Federal Register.

PASSED AND ADOPTED this 15th day of September, 2005, by the following vote of the Board of Directors:

AYES: Directors Asmundson, Barrington, Billeci, Blackmun, Budge, Cabaldon, Clare, Cooper, Cosgrove, Dickinson, Doolittle, Dowdin, Fargo, Flory, Fuson, Lund, Richards, Rockholm, Schrader, Shelby, Silva, Washburn, Yamada, and Chair Gaines

NOES: None

ABSTAIN: None

ABSENT: Directors Anderson, Collin, Dupray, Hammond, Miklos, Peters

Ted Gaines
Chair

Mike McKeever
Executive Director

Financial Plan Update
For
MTIP Amendment 05-21
Notes

Congestion Mitigation & Air Quality – SACOG's Project Delivery Plan for 2005 is making use of more of the available CMAQ funds. CMAQ funds replace $14m in RSTP funds on Caltrans HOV projects.

SHOPP – Caltrans programmed an additional $1.2m to CAL18754 and $971k to CAL18750 Minor A, and added two new projects, CAL18755, and CAL18757.

Financial Plan for SACOG's Interim 2005/07 MTIP through Amendment 5-21
Sacramento and Yuba-Sutter Air Basins
Revenue versus Programmed

	2004/05			2005/06			2006/07			TOTAL		
Funds	**Programmed**	**Revenue**	**Difference**	**Programmed**	**Revenue**	**Difference**	**Programmed**	**Revenue**	**Difference**	**Programmed**	**Revenue**	**Difference**
Federal Transit Administration Section Funds												
3037 Job Access and Reverse Commute Program	4,072,227	4,072,227	0	1,600,981	2,000,000	399,019	1,510,981	2,000,000	489,019	7,184,189	8,072,227	888,038
5303 Metropolitan Planning Program	50,000	50,000	0	0	50,000	50,000	0	50,000	50,000	50,000	150,000	100,000
5307 Urbanized Area Formula Program	26,748,902	36,344,432	9,595,530	20,597,879	20,597,879	0	20,151,200	20,711,500	560,300	67,497,981	77,653,811	10,155,830
5308 Clean Fuel Formula Program	0	0	0	0	0	0	0	0	0	0	0	0
5309(a) Fixed Guideway Modernization	4,176,260	4,623,157	446,897	3,116,717	3,116,717	0	3,116,717	3,116,717	0	10,409,694	10,856,591	446,897
5309(b) New Starts	0	0	0	0	0	0	0	0	0	0	0	0
5309(c) Bus Allocation	1,949,100	2,865,570	916,470	1,000,000	3,500,000	2,500,000	1,000,000	3,925,650	2,925,650	3,949,100	10,291,220	6,342,120
5310 Elderly & Persons with Disabilities Formula Program	65,600	401,800	336,200	353,600	411,845	58,245	0	422,141	422,141	419,200	1,235,786	816,586
5311 Nonurbanized Area Formula Program	526,521	573,207	46,686	516,207	587,537	71,330	520,551	602,226	81,675	1,563,279	1,762,970	199,691
Federal Funds												
Bureau of Indian Affairs	0	150,000	150,000	0	150,000	150,000	0	150,000	150,000	0	450,000	450,000
Congestion Mitigation and Air Quality	27,745,271	27,745,271	0	16,844,712	24,499,064	7,654,352	1,063,450	25,209,045	24,145,595	45,653,433	77,453,380	31,799,947
Demonstration Pre ISTEA, ISTEA, & TEA21	5,480,397	8,923,197	3,442,800	1,995,141	4,000,000	2,004,859	0	4,000,000	4,000,000	7,475,538	16,923,197	9,447,659
Forest Lands Highways	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0	7,500,000	7,500,000
Highway Bridge Replacement and Rehabilitation Program	9,294,000	12,500,000	3,206,000	2,845,000	3,325,000	480,000	0	0	0	12,139,000	15,825,000	3,686,000
Intelligent Transportation System Program	1,327,119	1,327,119	0	0	1,000,000	1,000,000	1,800,000	1,800,000	0	3,127,119	4,127,119	1,000,000
Miscellaneous Federal (AMTRAK, Department of Defense, Emergency Repairs, etc.)	0	300,000	300,000	0	300,000	300,000	0	66,200,000	66,200,000	0	66,800,000	66,800,000
Public Lands Highways	1,213,361	1,800,000	586,639	434,412	1,800,000	1,365,588	0	1,800,000	1,800,000	1,647,773	5,400,000	3,752,227
Recreational Trails	222,017	222,017	0	120,000	175,000	55,000	0	175,000	175,000	342,017	572,017	230,000
Surface Transportation Program	31,376,775	39,820,741	8,443,966	10,737,806	12,415,711	1,677,905	1,320,000	12,918,585	11,598,585	43,434,581	65,155,037	21,720,456
Surface Transportation Program Enhancement	7,910,880	9,309,000	1,398,120	20,269,951	21,386,536	1,116,585	2,495,768	2,495,768	0	30,676,599	33,191,304	2,514,705
Surface Transportation Program Hazard Elimination & Safety	1,110,200	1,110,200	0	893,070	893,070	0	0	500,000	500,000	2,003,270	2,503,270	500,000
Surface Transportation Program Railroad Grade Crossing Protection	0	150,000	150,000	0	150,000	150,000	0	150,000	150,000	0	450,000	450,000
Transportation and Community and System Preservation Pilot Program	0	500,000	500,000	0	500,000	500,000	0	500,000	500,000	0	1,500,000	1,500,000
State Funds												
STIP	2,952,000	11,380,000	8,428,000	12,450,000	67,210,000	54,760,000	7,196,000	20,491,000	13,295,000	22,598,000	99,081,000	
ITIP	30,000	130,000	100,000	3,136,000	15,720,000	12,584,000	0	91,926,000	91,926,000	3,166,000	107,776,000	104,610,000
ITIP TE	460,000	460,000	0	2,924,000	2,924,000	0	1,320,000	1,320,000	0	4,704,000	4,704,000	0
SHOPP	55,288,965	60,538,000	5,249,035	47,695,500	47,695,500	0	91,235,061	91,235,061	0	194,219,526	199,468,561	5,249,035
Miscellaneous (Proposition 116, Regional STP Exchange, State Transit Assistance, etc.)	3,741,823	5,418,823	1,677,000	1,233,631	2,595,871	1,362,240	0	1,650,115	1,650,115	4,975,454	9,664,809	4,689,355
Traffic Congestion Relief Program	0	0	0	0	0	0	0	0	0	0	0	
Local Funds												
City and County Funds	53,210,920	95,673,836	42,462,916	39,519,288	102,003,522	62,484,234	62,572,016	126,045,344	63,473,328	155,302,224	323,722,702	168,420,478
Developer Funds	14,445,000	35,200,000	20,755,000	1,461,500	35,200,000	33,738,500	1,650,000	35,200,000	33,550,000	17,556,500	105,600,000	
Farebox Revenue	26,733,945	26,733,945	0	582,655	27,402,294	26,819,639	603,780	28,087,351	27,483,571	27,920,380	82,223,590	54,303,210
Local Transportation Funds	49,140,264	78,320,915	29,180,651	9,348,939	80,628,668	71,279,729	10,177,719	83,005,654	72,827,935	68,666,922	241,955,238	173,288,316
Redevelopment Funds	1,495,202	20,116,478	18,621,276	2,242,501	16,495,719	14,253,218	0	14,801,200	14,801,200	3,737,703	51,413,397	47,675,694
Road Fund	1,730,053	1,730,053	0	0	0	0	0	0	0	1,730,053	1,730,053	0
Sacramento Measure A Sales Tax	35,794,517	93,500,000	57,705,483	7,025,797	95,300,000	88,274,203	680,000	97,800,000	97,120,000	43,500,314	286,600,000	243,099,686
Traffic Impact Fees	9,473,000	45,679,452	36,206,452	10,757,656	61,465,000	50,707,344	4,290,000	56,173,327	51,883,327	24,520,656	163,317,779	138,797,123
Transportation Development Act Funds	2,622,500	2,683,291	60,791	1,505,614	2,067,402	561,788	676,351	2,128,350	1,451,999	4,804,465	6,879,043	2,074,578
Total Programmed	**380,386,819**	**632,852,731**	**252,465,912**	**221,208,557**	**660,066,335**	**438,857,778**	**213,379,594**	**799,090,034**	**585,710,440**	**814,974,970**	**2,092,009,100**	**1,112,507,630**

Financial Plan for SACOG's Interim 2005/07 MTIP through Amendment 5-21
Sacramento and Yuba-Sutter Air Basins
05-14 vs 05-21

	2004/05			2005/06			2006/07			TOTAL		
Funds	**Prior**	**Current**	**Difference**	**Prior**	**Current**	**Difference**	**Prior**	**Current**	**Difference**	**Prior**	**Current**	**Difference**
Federal Transit Administration Section Funds												
3037 Job Access and Reverse Commute Program	3,500,000	4,072,227	572,227	1,600,981	1,600,981	0	1,510,981	1,510,981	0	6,611,962	7,184,189	572,227
5303 Metropolitan Planning Program	50,000	50,000	0	0	0	0	0	0	0	50,000	50,000	0
5307 Urbanized Area Formula Program	26,732,881	26,748,902	16,021	20,453,900	20,597,879	143,979	20,111,200	20,151,200	40,000	67,297,981	67,497,981	200,000
5308 Clean Fuel Formula Program	0	0	0		0	0		0	0	0	0	0
5309(a) Fixed Guideway Modernization	4,176,260	4,176,260	0	3,116,717	3,116,717	0	3,116,717	3,116,717	0	10,409,694	10,409,694	0
5309(b) New Starts	0	0	0	0	0	0	0	0	0	0	0	0
5309(c) Bus Allocation	1,949,100	1,949,100	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0	3,949,100	3,949,100	0
5310 Elderly & Persons with Disabilities Formula Program	65,600	65,600	0	353,600	353,600	0	0	0	0	419,200	419,200	0
5311 Nonurbanized Area Formula Program	438,550	526,551	88,001	449,514	516,207	66,693	460,752	520,551	59,799	1,348,816	1,563,309	214,493
Federal Funds												
Bureau of Indian Affairs	0	0	0	0	0	0	0	0	0	0	0	0
Congestion Mitigation and Air Quality	16,965,610	27,745,271	10,779,661	16,216,283	16,844,712	628,429	1,063,450	1,063,450	0	34,245,343	45,653,433	11,408,090
Demonstration Pre ISTEA, ISTEA, & TEA21	8,923,197	5,480,397	(3,442,800)	1,928,717	1,995,141	66,424	100,000	0	(100,000)	10,951,914	7,475,538	(3,476,376)
Forest Lands Highways	0	0	0	0	0	0	0	0	0	0	0	0
Highway Bridge Replacement and Rehabilitation Program	9,294,000	9,294,000	0	1,765,000	2,845,000	1,080,000	0	0	0	11,059,000	12,139,000	1,080,000
Intelligent Transportation System Program	1,327,119	1,327,119	0	0	0	0	1,800,000	1,800,000	0	3,127,119	3,127,119	0
Miscellaneous Federal (AMTRAK, Department of Defense, Emergency Repairs, etc.)	0	0	0	0	0	0	0	0	0	0	0	0
Public Lands Highways	625,000	1,213,361	588,361	760,000	434,412	(325,588)	0	0	0	1,385,000	1,647,773	262,773
Recreational Trails	222,017	222,017	0	120,000	120,000	0	0	0	0	342,017	342,017	0
Surface Transportation Program	39,576,034	31,376,775	(8,199,259)	8,570,879	10,737,806	2,166,927	1,320,000	1,320,000	0	49,466,913	43,434,581	(6,032,332)
Surface Transportation Program Enhancement	8,279,749	7,910,880	(368,869)	20,486,850	20,269,951	(216,899)	2,000,000	2,495,768	495,768	30,766,599	30,676,599	(90,000)
Surface Transportation Program Hazard Elimination & Safety	1,110,200	1,110,200	0	0	893,070	893,070	0	0	0	1,110,200	2,003,270	893,070
Surface Transportation Program Railroad Grade Crossing Protection	0	0	0	0	0	0	0	0	0	0	0	0
Transportation and Community and System Preservation Pilot Program	0	0	0	0	0	0	0	0	0	0	0	0
State Funds												
STIP	2,952,000	2,952,000	0	11,404,000	12,450,000	1,046,000	7,196,000	7,196,000	0	21,552,000	22,598,000	1,046,000
ITIP	30,000	30,000	0	2,068,000	3,136,000	1,068,000	0	0	0	2,098,000	3,166,000	1,068,000
ITIP TE	460,000	460,000	0	2,924,000	2,924,000	0	1,320,000	1,320,000	0	4,704,000	4,704,000	0
SHOPP	49,050,944	55,288,965	6,238,021	47,695,500	47,695,500	0	88,610,000	91,235,061	2,625,061	185,356,444	194,219,526	8,863,082
Miscellaneous (Proposition 116, Regional STP Exchange, State Transit Assistance, etc.)	4,416,563	3,741,823	(674,740)	433,371	1,233,631	800,260	0	0	0	4,849,934	4,975,454	125,520
Traffic Congestion Relief Program	0	0	0	0	0	0	0	0	0	0	0	0
Local Funds												
City and County Funds	53,168,757	53,210,920	42,163	37,401,144	39,519,288	2,118,144	62,572,016	62,572,016	0	153,141,917	155,302,224	2,160,307
Developer Funds	14,390,000	14,445,000	55,000	1,134,500	1,461,500	327,000	1,300,000	1,650,000	350,000	16,824,500	17,556,500	732,000
Farebox Revenue	26,733,945	26,733,945	0	582,655	582,655	0	603,780	603,780	0	27,920,380	27,920,380	0
Local Transportation Funds	49,140,264	49,140,264	0	9,306,839	9,348,939	42,100	10,177,719	10,177,719	0	68,624,822	68,666,922	42,100
Redevelopment Funds	1,647,205	1,495,202	(152,003)	2,092,501	2,242,501	150,000	0	0	0	3,739,706	3,737,703	(2,003)
Road Fund	1,648,000	1,730,053	82,053	0	0	0	0	0	0	1,648,000	1,730,053	82,053
Sacramento Measure A Sales Tax	37,334,376	35,794,517	(1,539,859)	4,682,938	7,025,797	2,342,859	360,000	680,000	320,000	42,377,314	43,500,314	1,123,000
Traffic Impact Fees	9,158,000	9,473,000	315,000	6,732,226	10,757,656	4,025,430	1,590,000	4,290,000	2,700,000	17,480,226	24,520,656	7,040,430
Transportation Development Act Funds	2,683,291	2,622,500	(60,791)	1,404,823	1,505,614	100,791	666,351	676,351	10,000	4,754,465	4,804,465	50,000
Total Programmed	**376,048,662**	**380,386,849**	**4,338,187**	**204,684,938**	**221,208,557**	**16,523,619**	**206,878,966**	**213,379,594**	**6,500,628**	**787,612,566**	**814,975,000**	**27,362,434**

Amendment #21 to the Interim 2005/07 MTIP
Summary of Changes

Lead Agency	Project Title	ID	Cost Previous	Cost Revised	Cost Change	Cost % Change	Summary
Sacramento County	Franklin Boulevard Streetscaping	SAC21480	$3,475,000	$3,379,456	-$95,544	-3%	Change funding years and reduce RSTP Construction funds.
Sacramento County	Freedom Park Drive	SAC24066	$1,100,000	$1,100,000	$0	0%	Change funding years.
Sacramento County	Fulton Ave. Enhancements Phase 2	SAC22710	$4,475,000	$4,600,000	$125,000	3%	Add local funds.
Sacramento County	I-80 Bicycle / Pedestrian Crossing	SAC22290	$550,000	$550,000	$0	0%	Change funding year.
Sacramento County	Road Rehab I	SAC24126	$1,994,750	$2,000,000	$5,250	0%	Update local funds and add local funds.
Sacramento County	Road Rehab II	SAC24127	$1,209,750	$1,309,750	$100,000	8%	Add local funds.
Sacramento County	Road Rehabilitation	SAC22050	$4,007,983	$4,107,983	$100,000	2%	Add local funds.
Sacramento County	Road Rehabilitation	SAC22400	$2,487,500	$2,587,500	$100,000	4%	Add local funds.
Sacramento County	Road Rehabilitation	SAC24059	$3,262,000	$3,362,000	$100,000	3%	Add local funds.
Sacramento County	SR99/Elverta Rd Intersection Improvements and SR99/Elkhorn Blvd Interchange Signalization	SAC24128		$4,268,000	$4,268,000		Add new project. (Part of Metro Air Park Public Facilities Master Plan)
Sacramento County	Watt Ave. Phase 3 ITS Project	SAC22070	$2,725,000	$2,725,000	$0	0%	Change funding and completion years.
Sacramento County	Watt Avenue Enhancements	SAC22720	$2,712,000	$3,210,000	$498,000	18%	Add local funds.
Caltrans District 3	Median Barrier Safety Project - Yolo, El Dorado, Placer, & Sacramento Counties	CAL18757		$4,594,000	$4,594,000		Add new SHOPP project.
Caltans District 3	State Minor Funded Program	CAL18750	$6,304,000	$7,275,000	$971,000	15%	Increase funds
Caltrans Headquarters	SACOG Area State Hwy Bridge Replacement	VAR10050	$67,934,000	$60,600,000	-$7,334,000	-11%	Quarterly update of HBRR funds.
Yuba Sutter Transit	Fixed Route Fleet Replacement	YST10170	$2,500,000	$2,750,000	$250,000	10%	Revise project cost estimate with current equipment pricing
Caltrans District 3	SR 65 Wheatland Signal / Left-Turn Lane	CAL18755	$1,360,000	$3,484,548	$2,124,548	156%	Increase cost and fund from Caltrans SHOPP; project was previously a Caltrans minor project.
Yuba County	Spenceville Road Rehabilitation	YUB15530	$1,090,000	$1,090,000	$0	0%	Change funding year.
		TOTAL	**$207,482,890**	**$278,276,145**	**$70,793,255**		

Previous cost shown for information purposes only. This project was previously a non-regionally significant, state-only funded project, and therefore not in the MTIP, which contains regionally significant or federally-funded projects.

Amendment #21 to the Interim 2005/07 MTIP
Summary of Changes

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
Various	Lump Sum of Plantings, Landscaping, etc.	VAR43000	$5,111,000	$5,911,000	$800,000	16%	Add new phase and increase funding.
Various	Lump Sum Safety Improvement	VAR75000		$1,164,000	$1,164,000		Add two projects from 2005-2006 HES Program
Caltrans District 3	US 50/Placerville Dr. Intersection Improvements	CAL16161		$44,034,000	$44,034,000		Nominate new project. Change from Non-Exempt to Exempt. Increase funding. (This was determined exempt through interagency consultation.)
El Dorado County	North Shingle Road Realignment at Ponderosa Road	ELD19170		$6,100,000	$6,100,000		Add new locally funded project.
El Dorado County	Pleasant Valley Road Left Turn Lane	ELD19169		$1,145,000	$1,145,000		Add new HES project.
Caltrans District 3	Satellite Operations Center/TOS	CAL18754	$2,400,000	$3,200,000	$800,000	33%	Increase SHOPP funds and delete State Cash, as no matching funds are required for this type of Federal Demonstration funds.
Caltrans District 3	SR 49/Dry Creek Operational Improvements	CAL16470		$11,105,000	$11,105,000		Nominate new project. Change from Non-Exempt to Exempt. Increase funding. (This was determined exempt through interagency consultation.)
City of Sacramento	13th and 16th Street Light Rail Station Connectivity Improvements	SAC17784	$885,000	$885,000	$0	0%	Change funding years.
City of Sacramento	Bridging I-5	SAC22530	$54,000,000	$53,200,000	-$800,000	-1%	Delete funds not advanced.
City of Sacramento	Broadway/Martin Luther King Jr. Intersection Enhancement Project	SAC24065	$685,000	$685,000	$0	0%	Change completion year and modify description.
City of Sacramento	City of Sacramento Sidewalks	SAC22590	$564,783	$564,783	$0	0%	Change funding and completion years.
City of Sacramento	I-80 Bike/Ped Bridge	SAC22620	$1,230,222	$1,230,222	$0	0%	Change completion year.
City of Sacramento	ITS on Arden Way	SAC22890	$2,417,794	$2,417,794	$0	0%	Change completion year.
City of Sacramento	R Street Bicycle/Pedestrian Bridge	SAC18000	$496,000	$496,000	$0	0%	Change completion year.
City of Sacramento	Tower Bridge Sidewalk Widening	SAC17990	$9,607,108	$9,607,108	$0	0%	Change completion date.
Sacramento County	2004 & 2005 Road Rehabilitation	SAC22405	$4,950,000	$5,089,001	$139,001	3%	Add local funds.
Sacramento County	Florin Road Enhancements	SAC22690	$3,103,000	$3,103,000	$0	0%	Change completion year.
Sacramento County	Folsom Blvd and Watt Ave	SAC18080	$14,846,000	$15,346,000	$500,000	3%	Change completion year and add $500k in local funds for construction.

SACOG ID VAR43000 — Lead Agency

SACOG ID #: VAR43000 | Last Revised: n/a | Completion Year: **n/a**

Project Title: Lump Sum of Plantings, Landscaping, etc.

Project Description: Various locations in SACOG Region, implementation of planting and landscaping projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$489,000		$1,926,000	$2,415,000
2005	National Highway System Fund	$326,675		$1,117,248	$1,443,923
2005	Other Local Funds			$55,000	$55,000
2005	State Matching Funds	$42,325		$144,752	$187,077
2006	National Highway System Fund		$708,240		$708,240
2006	State Matching Funds		$91,760	$115,847	$207,607
2006	State Transportation Enhancement Activities			$894,153	$894,153
		$858,000	**$800,000**	**$4,253,000**	**$5,911,000**

5 Fed - 0 Reg Sig - 0 Oth Total Cost **$5,911,000** — Exempt Category: Plantings, landscaping, etc.

Previously Approved MTIP

SACOG ID #: VAR43000 | Last Revised: n/a | Completion Year: **n/a**

Project Title: Lump Sum of Plantings, Landscaping, etc.

Project Description: Various locations in SACOG Region, implementation of planting and landscaping projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$489,000		$1,926,000	$2,415,000
2005	National Highway System Fund	$326,675		$1,117,248	$1,443,923
2005	Other Local Funds			$55,000	$55,000
2005	State Matching Funds	$42,325		$144,752	$187,077
2006	State Matching Funds			$115,847	$115,847
2006	State Transportation Enhancement Activities			$894,153	$894,153
		$858,000	**$0**	**$4,253,000**	**$5,111,000**

4 Fed - 0 Reg Sig - 0 Oth Total Cost **$5,111,000** — Exempt Category: Plantings, landscaping, etc.

SACOG ID VAR75000 — Lead Agency

SACOG ID #: VAR75000 | Last Revised: n/a | Completion Year: **n/a**

Project Title: Lump Sum Safety Improvement

Project Description: Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2006	Hazard Elimination and Safety Program			$688,500	$688,500
2006	Other Local Funds			$475,500	$475,500
		$0	**$0**	**$1,164,000**	**$1,164,000**

2 Fed - 0 Reg Sig - 0 Oth Total Cost **$1,164,000** — Exempt Category: Safety improvement program

SACOG ID **CAL16161** | **El Dorado County** | Lead Agency **Caltrans District 3**

SACOG ID #: CAL16161
Last Revised: 05-21
Completion Year: **2007**

Project Title
US 50/Placerville Dr Intersection Improvements

Project Description
1) US 50, West Placerville Dr. to Bedford Ave: construct EB turn and acceleration lane; 2) From existing eastern terminus of Placerville Drive to the existing western terminus of Main Street: construct two-lane connection; 3) US 50 at Canal St, Rt 49 (Spring St), and Bedford Ave intersections: improve traffic signals,; 4) On local streets: widen local streets intersections for vehicle storage, ; 5) US 50 intersections: and lengthen existing US 50 left-turn pockets for vehicle storage; 6) US 50 and Main Street: close EB off-ramp; and 7) Construct various context sensitive solutions and Transportation Enhancement Activity (TEA) features.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$10,500,000	$4,289,000		$14,789,000
2006	Highway Bridge Replacement and Rehabilita		$32,000	$1,048,000	$1,080,000
2006	National Highway System Fund			$24,695,443	$24,695,443
2006	State Matching Funds		$8,000	$3,461,557	$3,469,557
		$10,500,000	**$4,329,000**	**$29,205,000**	**$44,034,000**

Federal Project | Total Cost **$44,034,000**

Exempt Category: Intersection channelization projects

Previously Approved MTIP

SACOG ID #: CAL16161
Last Revised: 05
Completion Year: **2007**

Project Title
Placerville - Lawyer Dr to Bedford Ave

Project Description
West Placerville Dr. to Bedford: construct EB aux. ln., 2 ln. connection from Placerville Dr. to Main St., modify traffic signals at Canal, SR 49 & Bedford; lengthen existing left turn pockets and close existing EB off-ramp to Main St.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$4,823,000	$3,321,000		$8,144,000
2006	National Highway System Fund			$21,981,113	$21,981,113
2006	State Matching Funds			$2,847,887	$2,847,887
		$4,823,000	**$3,321,000**	**$24,829,000**	**$32,973,000**

Federal Project | Total Cost **$32,973,000**

SACOG ID **ELD19170** **El Dorado County** Lead Agency **El Dorado County Dept of Transportation**

SACOG ID #: ELD19170
Last Revised: 05-21
Completion Year: **2007**

Project Title
North Shingle Road Realignment at Ponderosa Road

Project Description
Realignment/reconfiguration of intersection to address traffic operations. North Shingle Road to be realigned, with intersection to be moved from its current location to approximately 600 feet northerly on Ponderosa Road. New intersection will be signalized. Realigned North Shingle Road will be two through lanes with turn pockets at intersection.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Traffic Impact Fees	$200,000			$200,000
2006	Traffic Impact Fees	$1,000,000	$2,200,000		$3,200,000
2007	Traffic Impact Fees			$2,700,000	$2,700,000
		$1,200,000	**$2,200,000**	**$2,700,000**	**$6,100,000**

Other Total Cost **$6,100,000**

Exempt Category: Changes in vertical and horizontal alignment

SACOG ID **ELD19169** **El Dorado County** Lead Agency **El Dorado County Dept of Transportation**

SACOG ID #: ELD19169
Last Revised: 05-21
Completion Year: **2006**

Project Title
Pleasant Valley Road Left Turn Lane

Project Description
Minor widening of existing roadway to accommodate a center, two-way left turn lane. Project does not include any new through travel lanes.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Traffic Impact Fees	$115,000			$115,000
2006	Hazard Elimination and Safety Program			$204,570	$204,570
2006	Traffic Impact Fees	$80,000	$70,000	$675,430	$825,430
		$195,000	**$70,000**	**$880,000**	**$1,145,000**

Federal Project Total Cost **$1,145,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **CAL18754** **Placer County** Lead Agency **Caltrans District 3**

SACOG ID #
CAL18754

Last Revised
05-21

Completion Year
NOV 2006

Project Title
Satellite Operations Center/TOS

Project Description
In Placer County near Kingvale, 0.2 Miles West of Kingvale Undercrossing, Upgrade Kingvale Satellite Operations Center, and add TOS Elements at various locations in Placer and Nevada Counties on I-80, SR 267, SR 89 and SR 28. (EA 0E060)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Federal Demonstration Funds			$2,000,000	$2,000,000
2005	National Highway System Fund			$1,062,360	$1,062,360
2005	State Matching Funds			$137,640	$137,640
		$0	**$0**	**$3,200,000**	**$3,200,000**

Federal Project Total Cost **$3,200,000**

Exempt Category: Traffic control devices and operating assistance other than signalization projects

Previously Approved MTIP

SACOG ID #
CAL18754

Last Revised
05-01

Completion Year
NOV 2006

Project Title
Satellite Operations Center/TOS

Project Description
In Placer County near Kingvale, 0.2 Miles West of Kingvale Undercrossing, Upgrade Kingvale Satellite Operations Center, and add TOS Elements at various locations in Placer and Nevada Counties on I-80, SR 267, SR 89 and SR 28.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Federal Demonstration Funds			$2,000,000	$2,000,000
2005	State Cash			$400,000	$400,000
		$0	**$0**	**$2,400,000**	**$2,400,000**

Federal Project Total Cost **$2,400,000**

Exempt Category: Traffic control devices and operating assistance other than signalization projects

SACOG ID **CAL16470** **Placer County** Lead Agency **Caltrans District 3**

SACOG ID #
CAL16470

Last Revised
05-21

Completion Year
FEB 2008

Project Title
SR49/Dry Creek Operational Improvements

Project Description
In Auburn, SR 49, Chana Dr to Quartz Dr: improve operations and safety, including channelization, intersection improvements, drainage improvements and shoulder widening. (EA 0A410)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$2,920,000	$1,490,000		$4,410,000
2006	Congestion Mitigation and Air Quality			$100,000	$100,000
2006	National Highway System Fund			$5,449,021	$5,449,021
2006	Other Local Funds			$440,000	$440,000
2006	State Matching Funds			$705,979	$705,979
		$2,920,000	**$1,490,000**	**$6,695,000**	**$11,105,000**

Federal Project Total Cost **$11,105,000**

Exempt Category: Intersection signalization projects at individual intersections

Previously Approved MTIP

SACOG ID #
CAL16470

Last Revised
05

Completion Year
2007

Project Title
I-80/Dry Creek Operational Improv

Project Description
Auburn - Route 80 to Dry Creek Road - operational improvements

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$2,920,000	$1,490,000		$4,410,000
2005	Congestion Mitigation and Air Quality			$100,000	$100,000
2005	National Highway System Fund			$5,449,021	$5,449,021
2005	Other Local Funds			$440,000	$440,000
2005	State Matching Funds			$705,979	$705,979
		$2,920,000	**$1,490,000**	**$6,695,000**	**$11,105,000**

Federal Project Total Cost **$11,105,000**

SACOG ID **SAC17784** **Sacramento County** Lead Agency **City of Sacramento Dept of Transportation**

SACOG ID # SAC17784 | Last Revised 05-21 | Completion Year **JAN 2007**

Project Title
13th and 16th Street Light Rail Station Connectivity Impr

Project Description
Construct improved pedestrian access, lighting and signage around the 13th and 16th Street stations. (This is the City of Sacramento portion of the project; see REG17786 for the RT portion.)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	State Matching Funds	$2,294			$2,294
2005	State Transportation Enhancement Activities	$17,706			$17,706
2006	Other Local Funds			$90,000	$90,000
2006	State Matching Funds	$17,205	$7,456		$24,661
2006	State Transportation Enhancement Activities	$132,795	$57,544		$190,339
2007	State Matching Funds			$64,232	$64,232
2007	State Transportation Enhancement Activities			$495,768	$495,768
		$170,000	**$65,000**	**$650,000**	**$885,000**

Federal Project Total Cost **$885,000**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Previously Approved MTIP

SACOG ID # SAC17784 | Last Revised 05-10 | Completion Year **JAN 2007**

Project Title
13th and 16th Street Light Rail Station Connectivity Impr

Project Description
Construct improved pedestrian access, lighting and signage around the 13th and 16th Street stations. (This is the City of Sacramento portion of the project; see REG17786 for the RT portion.)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	State Matching Funds	$19,499	$7,456		$26,955
2005	State Transportation Enhancement Activities	$150,501	$57,544		$208,045
2006	Other Local Funds			$90,000	$90,000
2006	State Matching Funds			$64,232	$64,232
2006	State Transportation Enhancement Activities			$495,768	$495,768
		$170,000	**$65,000**	**$650,000**	**$885,000**

Federal Project Total Cost **$885,000**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID **SAC22530** **Sacramento County** Lead Agency **City of Sacramento Dept of Transportation**

SACOG ID #
SAC22530

Last Revised
05-21

Completion Year
2008

Project Title
Bridging I-5

Project Description
Construct connection over I-5 between river esplanade and Crocker District, Capitol Ave. to "O" St.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$4,185,000			$4,185,000
2005	National Highway System Fund	$1,500,000			$1,500,000
2005	Other Local Funds	$2,000,000			$2,000,000
>07				$45,515,000	$45,515,000
		$7,685,000	**$0**	**$45,515,000**	**$53,200,000**

Federal Project Total Cost **$53,200,000**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID #
SAC22530

Last Revised
05-15

Completion Year
2008

Project Title
Bridging I-5

Project Description
Construct connection over I-5 between river esplanade and Crocker District, Capitol Ave. to "O" St.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$4,185,000			$4,185,000
2005	National Highway System Fund	$1,500,000			$1,500,000
2005	Other Local Funds	$2,000,000			$2,000,000
2005	Regional Surface Transportation Program	$800,000			$800,000
>07				$45,515,000	$45,515,000
		$8,485,000	**$0**	**$45,515,000**	**$54,000,000**

Federal Project Total Cost **$54,000,000**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC24065** **Sacramento County** Lead Agency **City of Sacramento Dept of Transportation**

SACOG ID #
SAC24065

Last Revised
05-21

Completion Year
DEC 2007

Project Title
Broadway/Martin Luther King Jr. Intersection Enhancem

Project Description
In Sacramento, Broadway at Martin Luther King Jr. Boulevard: construct improved curb, gutters and sidewalk, higher visibility crosswalks, accessibility ramps, upgrade signals and implement traffic calming measures.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Congestion Mitigation and Air Quality	$110,662			$110,662
2005	Other Local Funds	$14,338			$14,338
2006	Congestion Mitigation and Air Quality			$490,268	$490,268
2006	Other Local Funds			$69,732	$69,732
		$125,000	**$0**	**$560,000**	**$685,000**

Federal Project Total Cost **$685,000**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID #
SAC24065

Last Revised
05-10

Completion Year
DEC 2006

Project Title
Broadway/Martin Luther King Jr. Intersection Enhancem

Project Description
In Sacramento, Broadway at Martin Luther King Jr. Boulevard: construct improved curb, gutters and sidewalk, higher visibility crosswalks, accessibility ramps, replace signals and implement traffic calming measures.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Congestion Mitigation and Air Quality	$110,662			$110,662
2005	Other Local Funds	$14,338			$14,338
2006	Congestion Mitigation and Air Quality			$490,268	$490,268
2006	Other Local Funds			$69,732	$69,732
		$125,000	**$0**	**$560,000**	**$685,000**

Federal Project Total Cost **$685,000**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC22590** **Sacramento County** Lead Agency **City of Sacramento Dept of Transportation**

SACOG ID #
SAC22590

Last Revised
05-21

Completion Year
SEP 2006

Project Title
City of Sacramento Sidewalks

Project Description
In Sacramento, sidewalks at various locations: survey to identify obstructions and construct infill sidewalks.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$135,549			$135,549
2006	Congestion Mitigation and Air Quality		$5,000	$375,000	$380,000
2006	Sacramento County Measure A Sales Tax			$49,234	$49,234
		$135,549	**$5,000**	**$424,234**	**$564,783**

Federal Project Total Cost **$564,783**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID #
SAC22590

Last Revised
05-0055

Completion Year
2005

Project Title
City of Sacramento Sidewalks

Project Description
In Sacramento, sidewalks at various locations: survey to identify obstructions and construct infill sidewalks.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$135,549			$135,549
2005	Congestion Mitigation and Air Quality		$5,000		$5,000
2006	Congestion Mitigation and Air Quality			$375,000	$375,000
2006	Sacramento County Measure A Sales Tax			$49,234	$49,234
		$135,549	**$5,000**	**$424,234**	**$564,783**

Federal Project Total Cost **$564,783**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC22620** **Sacramento County** Lead Agency **City of Sacramento Dept of Transportation**

SACOG ID # SAC22620 | Last Revised 05-21 | Completion Year **SEP 2007**

Project Title
I-80 Bike/Ped Bridge

Project Description
Construct bike/pedestrian bridge across I-80 at the West Canal, as well as across the West Canal.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$791,353			$791,353
2005	Congestion Mitigation and Air Quality	$300,000			$300,000
2005	Transportation Development Act	$38,869			$38,869
2006	Transportation Development Act		$100,000		$100,000
		$1,130,222	**$100,000**	**$0**	**$1,230,222**

Federal Project Total Cost **$1,230,222** **Exempt Category:** Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID # SAC22620 | Last Revised 05-11 | Completion Year **2006**

Project Title
I-80 Bike/Ped Bridge

Project Description
Construct bike/pedestrian bridge across I-80 at the West Canal, as well as across the West Canal.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$791,353			$791,353
2005	Congestion Mitigation and Air Quality	$300,000			$300,000
2005	Transportation Development Act	$38,869			$38,869
2006	Transportation Development Act		$100,000		$100,000
		$1,130,222	**$100,000**	**$0**	**$1,230,222**

Federal Project Total Cost **$1,230,222** **Exempt Category:** Bicycle and pedestrian facilities

SACOG ID **SAC22890** **Sacramento County** Lead Agency **City of Sacramento Dept of Transportation**

SACOG ID #
SAC22890

Last Revised
05-21

Completion Year
SEP 2006

Project Title
ITS on Arden Way

Project Description
Smart Corridor on Arden Way from Del Paso to Watt Ave.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$477,000			$477,000
2005	Federal Demonstration Funds			$970,397	$970,397
2005	Other Local Funds			$491,948	$491,948
2005	Sacramento County Measure A Sales Tax			$478,449	$478,449
		$477,000	**$0**	**$1,940,794**	**$2,417,794**

Federal Project Total Cost **$2,417,794**

Exempt Category: Traffic control devices and operating assistance other than signalization projects

Previously Approved MTIP

SACOG ID #
SAC22890

Last Revised
05-0055

Completion Year
2005

Project Title
ITS on Arden Way

Project Description
Smart Corridor on Arden Way from Del Paso to Watt Ave.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$477,000			$477,000
2005	Federal Demonstration Funds			$970,397	$970,397
2005	Other Local Funds			$491,948	$491,948
2005	Sacramento County Measure A Sales Tax			$478,449	$478,449
		$477,000	**$0**	**$1,940,794**	**$2,417,794**

Federal Project Total Cost **$2,417,794**

Exempt Category: Traffic control devices and operating assistance other than signalization projects

SACOG ID **SAC18000** **Sacramento County** Lead Agency **City of Sacramento Dept of Transportation**

SACOG ID #
SAC18000

Last Revised
05-21

Completion Year
SEP 2007

Project Title
R Street Bicycle/Pedestrian Bridge

Project Description
In Sacramento, R Street Bridge at I-5: convert former railroad bridge to bicycle and pedestrian use.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$105,055	$125,000	$250,945	$481,000
2005	Other Local Funds			$15,000	$15,000
		$105,055	**$125,000**	**$265,945**	**$496,000**

Other Total Cost **$496,000** **Exempt Category:** Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID #
SAC18000

Last Revised
05-0055

Completion Year
2005

Project Title
R Street Bicycle/Pedestrian Bridge

Project Description
In Sacramento, R Street Bridge at I-5: convert former railroad bridge to bicycle and pedestrian use.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$105,055	$125,000	$250,945	$481,000
2005	Other Local Funds			$15,000	$15,000
		$105,055	**$125,000**	**$265,945**	**$496,000**

Other Total Cost **$496,000** **Exempt Category:** Bicycle and pedestrian facilities

SACOG ID **SAC17990** **Sacramento County** Lead Agency **City of Sacramento Dept of Transportation**

SACOG ID #
SAC17990

Last Revised
05-21

Completion Year
DEC 2007

Project Title
Tower Bridge Sidewalk Widening

Project Description
In Sacramento, Tower Bridge: construct a wider pedestrian and bike path across the Sacramento River. City of Sacramento and City of West Sacramento joint project.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$2,388,402			$2,388,402
2006	Innovative Bridge Research and Constructio			$400,000	$400,000
2006	Redevelopment Funds			$552,706	$552,706
2006	State Matching Funds			$630,850	$630,850
2006	State Transportation Enhancement Activities			$5,635,150	$5,635,150
		$2,388,402	**$0**	**$7,218,706**	**$9,607,108**

Federal Project Total Cost **$9,607,108**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID #
SAC17990

Last Revised
05-10

Completion Year
2006

Project Title
Tower Bridge Sidewalk Widening

Project Description
In Sacramento, Tower Bridge: construct a wider pedestrian and bike path across the Sacramento River. City of Sacramento and City of West Sacramento joint project.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$2,388,402			$2,388,402
2006	Innovative Bridge Research and Constructio			$400,000	$400,000
2006	Redevelopment Funds			$552,706	$552,706
2006	State Matching Funds			$630,850	$630,850
2006	State Transportation Enhancement Activities			$5,635,150	$5,635,150
		$2,388,402	**$0**	**$7,218,706**	**$9,607,108**

Federal Project Total Cost **$9,607,108**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC22405** **Sacramento County** Lead Agency **Sacramento County Dept of Transportation**

SACOG ID # SAC22405
Last Revised 05-21
Completion Year **2006**

Project Title
2004 & 2005 Road Rehabilitation

Project Description
In Sacramento County, various locations: rehabilitate pavement.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$120,000		$4,730,000	$4,850,000
2005	Other Local Funds			$100,000	$100,000
2006	Other Local Funds			$139,001	$139,001
		$120,000	**$0**	**$4,969,001**	**$5,089,001**

Federal Project Total Cost **$5,089,001**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID # SAC22405
Last Revised 05-0055
Completion Year **2006**

Project Title
2004 & 2005 Road Rehabilitation

Project Description
In Sacramento County, various locations: rehabilitate pavement.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$120,000		$4,730,000	$4,850,000
2005	Other Local Funds			$100,000	$100,000
		$120,000	**$0**	**$4,830,000**	**$4,950,000**

Federal Project Total Cost **$4,950,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **SAC22690** **Sacramento County** Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #
SAC22690

Last Revised
05-21

Completion Year
2007

Project Title
Florin Road Enhancements

Project Description
In Sacramento County, Florin Road from Stockton Blvd. to Elk Grove-Florin Road: construct sidewalks, bikeways, medians, lighting, landscaping and streetscaping.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$453,000			$453,000
2005	Sacramento County Measure A Sales Tax		$50,000		$50,000
2006	Sacramento County Measure A Sales Tax			$300,000	$300,000
2006	State Transportation Enhancement Activities			$2,300,000	$2,300,000
		$453,000	**$50,000**	**$2,600,000**	**$3,103,000**

Federal Project Total Cost **$3,103,000** **Exempt Category:** Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID #
SAC22690

Last Revised
05-0055

Completion Year
2006

Project Title
Florin Road Enhancements

Project Description
In Sacramento County, Florin Road from Stockton Blvd. to Elk Grove-Florin Road: construct sidewalks, bikeways, medians, lighting, landscaping and streetscaping.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$453,000			$453,000
2005	Sacramento County Measure A Sales Tax		$50,000		$50,000
2006	Sacramento County Measure A Sales Tax			$300,000	$300,000
2006	State Transportation Enhancement Activities			$2,300,000	$2,300,000
		$453,000	**$50,000**	**$2,600,000**	**$3,103,000**

Federal Project Total Cost **$3,103,000** **Exempt Category:** Bicycle and pedestrian facilities

SACOG ID **SAC18080** **Sacramento County** Lead Agency **Sacramento County Dept of Transportation**

SACOG ID # SAC18080 | Last Revised 05-21 | Completion Year **2007**

Project Title
Folsom Blvd and Watt Ave

Project Description
Grade separation of Watt Ave. and the LRT tracks south of the Folsom Blvd. intersection

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$2,730,000	$116,000	$11,460,500	$14,306,500
2005	Sacramento County Measure A Sales Tax			$539,500	$539,500
2006	Sacramento County Measure A Sales Tax			$500,000	$500,000
		$2,730,000	**$116,000**	**$12,500,000**	**$15,346,000**

Federal Project Total Cost **$15,346,000**

Exempt Category: Rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way

Previously Approved MTIP

SACOG ID # SAC18080 | Last Revised 05-0055 | Completion Year **2006**

Project Title
Folsom Blvd and Watt Ave

Project Description
Grade separation of Watt Ave. and the LRT tracks south of the Folsom Blvd. intersection

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$2,730,000	$116,000	$11,460,500	$14,306,500
2005	Sacramento County Measure A Sales Tax			$539,500	$539,500
		$2,730,000	**$116,000**	**$12,000,000**	**$14,846,000**

Federal Project Total Cost **$14,846,000**

Exempt Category: Rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way

SACOG ID **SAC21480** **Sacramento County** Lead Agency **Sacramento County Dept of Transportation**

SACOG ID # SAC21480 | Last Revised 05-21 | Completion Year **2006**

Project Title
Franklin Boulevard Streetscaping

Project Description
Project development to provide landscaping and streetscaping on Franklin Blvd. between Turnbridge Road and 38th Ave., and along 47th Ave., Franklin Blvd to Light Rail Tracks.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$470,459			$470,459
2005	Regional Surface Transportation Program	$132,795			$132,795
2005	Sacramento Housing and Redevelopment A	$245,202			$245,202
2006	Regional Surface Transportation Program			$1,841,205	$1,841,205
2006	Sacramento Housing and Redevelopment A		$150,000	$539,795	$689,795
		$848,456	**$150,000**	**$2,381,000**	**$3,379,456**

Federal Project Total Cost **$3,379,456**

Exempt Category: Plantings, landscaping, etc.

Previously Approved MTIP

SACOG ID # SAC21480 | Last Revised 05-01 | Completion Year **2006**

Project Title
Franklin Boulevard Streetscaping

Project Description
Project development to provide landscaping and streetscaping on Franklin Blvd. between Turnbridge Road and 38th Ave., and along 47th Ave., Franklin Blvd to Light Rail Tracks.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$468,456			$468,456
2005	Regional Surface Transportation Program	$132,795			$132,795
2005	Sacramento Housing and Redevelopment A	$247,205	$150,000		$397,205
2006	Regional Surface Transportation Program			$1,936,749	$1,936,749
2006	Sacramento Housing and Redevelopment A			$539,795	$539,795
		$848,456	**$150,000**	**$2,476,544**	**$3,475,000**

Federal Project Total Cost **$3,475,000**

Exempt Category: Plantings, landscaping, etc.

SACOG ID **SAC24066** **Sacramento County** Lead Agency **Sacramento County Dept of Transportation**

SACOG ID # SAC24066 | Last Revised 05-21 | Completion Year **SEP 2007**

Project Title
Freedom Park Drive

Project Description
In Sacramento County, Freedom Park Drive: construct pedestrian and streetscape improvements to serve as a gateway into adjacent McClellan Park.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	State Matching Funds	$11,470			$11,470
2005	State Transportation Enhancement Activities	$88,530			$88,530
2006	State Matching Funds	$5,735	$5,735	$103,230	$114,700
2006	State Transportation Enhancement Activities	$44,265	$44,265	$796,770	$885,300
		$150,000	**$50,000**	**$900,000**	**$1,100,000**

Federal Project Total Cost **$1,100,000**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Previously Approved MTIP

SACOG ID # SAC24066 | Last Revised 05-01 | Completion Year **SEP 2007**

Project Title
Freedom Park Drive

Project Description
In Sacramento County, Freedom Park Drive: construct pedestrian and streetscape improvements to serve as a gateway into adjacent McClellan Park.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	State Matching Funds	$17,205			$17,205
2005	State Matching Funds		$5,735		$5,735
2005	State Transportation Enhancement Activities	$132,795			$132,795
2005	State Transportation Enhancement Activities		$44,265		$44,265
2006	State Matching Funds			$103,230	$103,230
2006	State Transportation Enhancement Activities			$796,770	$796,770
		$150,000	**$50,000**	**$900,000**	**$1,100,000**

Federal Project Total Cost **$1,100,000**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID **SAC22710** **Sacramento County** Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #
SAC22710

Last Revised
05-21

Completion Year
JUL 2006

Project Title
Fulton Ave. Enhancements Phase 2

Project Description
In Sacramento County, Fulton Ave. from Arden Wy. to Auburn Blvd: construct landscaped medians, streetscaping, sidewalks, bikeways, lighting, transit shelters and landscaped medians.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$375,000			$375,000
2005	Regional Surface Transportation Program			$3,300,000	$3,300,000
2005	Sacramento County Measure A Sales Tax		$200,000	$600,000	$800,000
2006	Sacramento County Measure A Sales Tax			$125,000	$125,000
		$375,000	**$200,000**	**$4,025,000**	**$4,600,000**

Federal Project Total Cost **$4,600,000**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Previously Approved MTIP

SACOG ID #
SAC22710

Last Revised
05-12

Completion Year
JUL 2006

Project Title
Fulton Ave. Enhancements Phase 2

Project Description
In Sacramento County, Fulton Ave. from Arden Wy. to Auburn Blvd: construct landscaped medians, streetscaping, sidewalks, bikeways, lighting, transit shelters and landscaped medians.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$375,000			$375,000
2005	Regional Surface Transportation Program			$3,300,000	$3,300,000
2005	Sacramento County Measure A Sales Tax		$200,000	$600,000	$800,000
		$375,000	**$200,000**	**$3,900,000**	**$4,475,000**

Federal Project Total Cost **$4,475,000**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID **SAC22290** **Sacramento County** Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #
SAC22290

Last Revised
05-21

Completion Year
2006

Project Title
I-80 Bicycle / Pedestrian Crossing

Project Description
In Sacramento County, conduct studies, and environmental work for a bicycle/ped crossing of I-80 W of Madison Avenue.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2006	Other Local Funds	$500,000			$500,000
2006	Sacramento County Measure A Sales Tax	$50,000			$50,000
		$550,000	**$0**	**$0**	**$550,000**

Other Total Cost **$550,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

SACOG ID #
SAC22290

Last Revised
05-0055

Completion Year
2006

Project Title
I-80 Bicycle / Pedestrian Crossing

Project Description
In Sacramento County, conduct studies, and environmental work for a bicycle/ped crossing of I-80 W of Madison Avenue.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Sacramento County Measure A Sales Tax	$50,000			$50,000
2006	Other Local Funds	$500,000			$500,000
		$550,000	**$0**	**$0**	**$550,000**

Other Total Cost **$550,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **SAC24126** **Sacramento County** Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #
SAC24126

Last Revised
05-21

Completion Year
2007

Project Title
Road Rehab I

Project Description
Pavement rehabilitation.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Other Local Funds	$50,000		$344,750	$394,750
2005	Regional Surface Transportation Program			$1,500,000	$1,500,000
2006	Other Local Funds			$105,250	$105,250
		$50,000	**$0**	**$1,950,000**	**$2,000,000**

Federal Project Total Cost **$2,000,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID #
SAC24126

Last Revised
05-11

Completion Year
2007

Project Title
Road Rehab I

Project Description
Pavement rehabilitation.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Other Local Funds	$50,000			$50,000
2005	Other Local Funds			$444,750	$444,750
2005	Regional Surface Transportation Program			$1,500,000	$1,500,000
		$50,000	**$0**	**$1,944,750**	**$1,994,750**

Federal Project Total Cost **$1,994,750**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID SAC24127 | Sacramento County | Lead Agency Sacramento County Dept of Transportation

SACOG ID # SAC24127
Last Revised 05-21
Completion Year 2007

Project Title
Road Rehab II

Project Description
Pavement Rehabilitation.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Other Local Funds	$50,000		$159,750	$209,750
2005	Regional Surface Transportation Program			$1,000,000	$1,000,000
2006	Other Local Funds			$100,000	$100,000
		$50,000	**$0**	**$1,259,750**	**$1,309,750**

Federal Project Total Cost **$1,309,750**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID # SAC24127
Last Revised 05-11
Completion Year 2007

Project Title
Road Rehab II

Project Description
Pavement Rehabilitation.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Other Local Funds	$50,000			$50,000
2005	Other Local Funds			$159,750	$159,750
2005	Regional Surface Transportation Program			$1,000,000	$1,000,000
		$50,000	**$0**	**$1,159,750**	**$1,209,750**

Federal Project Total Cost **$1,209,750**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **SAC22050** **Sacramento County** Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #
SAC22050

Last Revised
05-21

Completion Year
2006

Project Title
Road Rehabilitation

Project Description
2002/03 Road Rehabilitation

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$100,000		$3,338,682	$3,438,682
2005	Other Local Funds			$100,000	$100,000
2005	Regional Surface Transportation Program			$469,301	$469,301
2006	Other Local Funds			$100,000	$100,000
		$100,000	**$0**	**$4,007,983**	**$4,107,983**

Federal Project Total Cost **$4,107,983** **Exempt Category:** Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID #
SAC22050

Last Revised
05-01

Completion Year
2006

Project Title
Road Rehabilitation

Project Description
2002/03 Road Rehabilitation

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$100,000		$3,338,682	$3,438,682
2005	Other Local Funds			$100,000	$100,000
2005	Regional Surface Transportation Program			$469,301	$469,301
		$100,000	**$0**	**$3,907,983**	**$4,007,983**

Federal Project Total Cost **$4,007,983** **Exempt Category:** Pavement resurfacing and/or rehabilitation

SACOG ID **SAC22400** **Sacramento County** Lead Agency **Sacramento County Dept of Transportation**

SACOG ID # SAC22400 | Last Revised 05-21 | Completion Year **2006**

Project Title
Road Rehabilitation

Project Description
2003/04 Road Rehabilitation

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$50,000		$1,750,000	$1,800,000
2005	Other Local Funds			$67,500	$67,500
2005	Regional Surface Transportation Program			$520,000	$520,000
2005	Road Fund			$100,000	$100,000
2006	Other Local Funds			$100,000	$100,000
		$50,000	**$0**	**$2,537,500**	**$2,587,500**

Federal Project Total Cost **$2,587,500** **Exempt Category:** Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID # SAC22400 | Last Revised 05-11 | Completion Year **2006**

Project Title
Road Rehabilitation

Project Description
2003/04 Road Rehabilitation

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$50,000		$1,750,000	$1,800,000
2005	Other Local Funds			$67,500	$67,500
2005	Regional Surface Transportation Program			$520,000	$520,000
2005	Road Fund			$100,000	$100,000
		$50,000	**$0**	**$2,437,500**	**$2,487,500**

Federal Project Total Cost **$2,487,500** **Exempt Category:** Pavement resurfacing and/or rehabilitation

SACOG ID **SAC24059** **Sacramento County** Lead Agency **Sacramento County Dept of Transportation**

SACOG ID # SAC24059 | Last Revised 05-21 | Completion Year **2006**

Project Title
Road Rehabilitation

Project Description
Asphalt Concrete overlay of existing roadways.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$50,000		$1,700,000	$1,750,000
2005	Other Local Funds			$162,000	$162,000
2005	Regional Surface Transportation Program			$1,250,000	$1,250,000
2005	Road Fund			$100,000	$100,000
2006	Other Local Funds			$100,000	$100,000
		$50,000	**$0**	**$3,312,000**	**$3,362,000**

Federal Project Total Cost **$3,362,000** **Exempt Category:** Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID # SAC24059 | Last Revised 05-11 | Completion Year **2006**

Project Title
Road Rehabilitation

Project Description
Asphalt Concrete overlay of existing roadways.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$50,000		$1,700,000	$1,750,000
2005	Other Local Funds			$162,000	$162,000
2005	Regional Surface Transportation Program			$1,250,000	$1,250,000
2005	Road Fund			$100,000	$100,000
		$50,000	**$0**	**$3,212,000**	**$3,262,000**

Federal Project Total Cost **$3,262,000** **Exempt Category:** Pavement resurfacing and/or rehabilitation

SACOG ID **SAC24128** **Sacramento County** Lead Agency **Sacramento County Dept of Transportation**

SACOG ID # SAC24128 | Last Revised 05-21 | Completion Year **2009**

Project Title
SR99/Elverta Rd Intersection Improvements and SR99/E

Project Description
In Sacramento County, SR 99 at Elverta Rd Intersection: Construct intersection channelization with an EB left turn lane and modifications to the existing traffic signal; SR 99 at Elkhorn Boulevard interchange: construct NB and SB exit ramp terminus signalization.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Developer Funded	$55,000			$55,000
2006	Developer Funded	$314,000	$13,000		$327,000
2007	Developer Funded	$339,000	$11,000		$350,000
>07			$341,000	$3,195,000	$3,536,000
		$708,000	**$365,000**	**$3,195,000**	**$4,268,000**

Other Total Cost **$4,268,000** **Exempt Category:** Interchange reconfiguration projects

SACOG ID **SAC22070** **Sacramento County** Lead Agency **Sacramento County Dept of Transportation**

SACOG ID # SAC22070 | Last Revised 05-21 | Completion Year **2007**

Project Title
Watt Ave. Phase 3 ITS Project

Project Description
In Sacramento County, Watt Avenue Corridor, implement phase 3 priority and mobility enhancement demonstration project.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$200,000			$200,000
2006	Federal Demonstration Funds			$1,035,141	$1,035,141
2006	Sacramento County Measure A Sales Tax		$115,000	$1,374,859	$1,489,859
		$200,000	**$115,000**	**$2,410,000**	**$2,725,000**

Federal Project Total Cost **$2,725,000**

Exempt Category: Traffic signal synchronization projects

Previously Approved MTIP

SACOG ID # SAC22070 | Last Revised 05-0055 | Completion Year **2006**

Project Title
Watt Ave. Phase 3 ITS Project

Project Description
In Sacramento County, Watt Avenue Corridor, implement phase 3 priority and mobility enhancement demonstration project.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$200,000			$200,000
2005	Federal Demonstration Funds			$1,035,141	$1,035,141
2005	Sacramento County Measure A Sales Tax		$115,000	$1,374,859	$1,489,859
		$200,000	**$115,000**	**$2,410,000**	**$2,725,000**

Federal Project Total Cost **$2,725,000**

Exempt Category: Traffic signal synchronization projects

SACOG ID SAC22720 — Sacramento County — Lead Agency: Sacramento County Dept of Transportation

SACOG ID #: SAC22720
Last Revised: 05-21
Completion Year: 2007

Project Title: Watt Avenue Enhancements

Project Description: In Sacramento County, Watt Ave. from Antelope Rd. to Capital City Freeway (SR51): install landscaping, streetscape, ADA frontage improvements, sidewalks, lighting and bike facilities.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Regional Surface Transportation Program	$400,000			$400,000
2005	Sacramento County Measure A Sales Tax	$52,000			$52,000
2006	Sacramento County Measure A Sales Tax	$78,000	$100,000		$178,000
2007	Sacramento County Measure A Sales Tax			$580,000	$580,000
2007	State Transportation Enhancement Activities			$2,000,000	$2,000,000
		$530,000	**$100,000**	**$2,580,000**	**$3,210,000**

Federal Project — Total Cost: **$3,210,000**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Previously Approved MTIP

SACOG ID #: SAC22720
Last Revised: 05-12
Completion Year: 2007

Project Title: Watt Avenue Enhancements

Project Description: In Sacramento County, Watt Ave. from Antelope Rd. to Capital City Freeway (SR51): install landscaping, streetscape, ADA frontage improvements, sidewalks, lighting and bike facilities.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Regional Surface Transportation Program	$400,000			$400,000
2005	Sacramento County Measure A Sales Tax	$52,000			$52,000
2007	Sacramento County Measure A Sales Tax			$260,000	$260,000
2007	State Transportation Enhancement Activities			$2,000,000	$2,000,000
		$452,000	**$0**	**$2,260,000**	**$2,712,000**

Federal Project — Total Cost: **$2,712,000**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID CAL18757 — Various Counties — Lead Agency: Caltrans District 3

SACOG ID #: CAL18757
Last Revised: 05-21
Completion Year: JAN 2007

Project Title: Median Barrier Safety Project - Yolo, El Dorado, Placer,

Project Description: Safety Improvements project to construct thrie beam median barrier at 6 locations in 4 counties within District 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$756,000		$3,311,021	$4,067,021
2006	State Matching Funds	$98,000			$98,000
2006	State Matching Funds			$428,979	$428,979
		$854,000	**$0**	**$3,740,000**	**$4,594,000**

Federal Project — Total Cost: **$4,594,000**

Exempt Category: Guardrails, median barriers, crash cushions

SACOG ID **CAL18750** **Various Counties** Lead Agency **Caltrans District 3**

SACOG ID # CAL18750
Last Revised 05-21
Completion Year **JAN 2005**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	National Highway System Fund			$7,275,000	$7,275,000
		$0	**$0**	**$7,275,000**	**$7,275,000**

Project Title
State Minor Funded Program

Project Description
Lump Sum - State Minor Funded Program
(Non-Capacity Increasing Projects Only).

Previously programmed as CAL17370 in 2002
MTIP. For complete project listing, see project file.

Federal Project Total Cost **$7,275,000** **Exempt Category:** Safety improvement program

Previously Approved MTIP

SACOG ID # CAL18750
Last Revised 05-14
Completion Year **JAN 2005**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	National Highway System Fund			$6,304,000	$6,304,000
		$0	**$0**	**$6,304,000**	**$6,304,000**

Project Title
State Minor Funded Program

Project Description
Lump Sum - State Minor Funded Program
(Non-Capacity Increasing Projects Only).

Previously programmed as CAL17370 in 2002
MTIP. For complete project listing, see project file.

Federal Project Total Cost **$6,304,000** **Exempt Category:** Safety improvement program

SACOG ID **VAR10050** **Various Counties** Lead Agency **Caltrans Headquarters**

SACOG ID # VAR10050 | Last Revised 05-21 | Completion Year **2007**

Project Title
SACOG Area State Hwy Bridge Replacement

Project Description
Lump Sum - Highway Bridge Replacement and Rehabilitation projects, non-capacity increasing only (includes seismic retrofit)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05				$6,067,000	$6,067,000
2005	Highway Bridge Replacement and Rehabilita			$7,436,000	$7,436,000
2005	Other Local Funds			$1,858,000	$1,858,000
2006	Highway Bridge Replacement and Rehabilita			$1,412,000	$1,412,000
2006	Other Local Funds			$353,000	$353,000
>07				$43,474,000	$43,474,000
		$0	**$0**	**$60,600,000**	**$60,600,000**

Federal Project Total Cost **$60,600,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID # VAR10050 | Last Revised 05-10 | Completion Year **2007**

Project Title
SACOG Area State Hwy Bridge Replacement

Project Description
Lump Sum - Highway Bridge Replacement and Rehabilitation projects, non-capacity increasing only (includes seismic retrofit)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05				$8,572,000	$8,572,000
2005	Highway Bridge Replacement and Rehabilita			$3,252,000	$3,252,000
2005	Other Local Funds			$832,000	$832,000
2006	Highway Bridge Replacement and Rehabilita			$5,082,000	$5,082,000
2006	Other Local Funds			$1,290,000	$1,290,000
2007	Highway Bridge Replacement and Rehabilita			$3,402,000	$3,402,000
2007	Other Local Funds			$870,000	$870,000
>07				$44,634,000	$44,634,000
		$0	**$0**	**$67,934,000**	**$67,934,000**

Federal Project Total Cost **$67,934,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **YST10170** **Various Counties** Lead Agency **Yuba Sutter Transit**

SACOG ID #
YST10170

Last Revised
05-21

Completion Year
2008

Project Title
Fixed Route Fleet Replacement

Project Description
Purchase eight replacement and two expansion fixed route buses for fleet.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2006	FTA 5307			$1,760,000	$1,760,000
2006	Transportation Development Act			$440,000	$440,000
2007	FTA 5307			$440,000	$440,000
2007	Transportation Development Act			$110,000	$110,000
		$0	**$0**	**$2,750,000**	**$2,750,000**

Federal Project Total Cost **$2,750,000**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID #
YST10170

Last Revised
05-10

Completion Year
2008

Project Title
Fixed Route Fleet Replacement

Project Description
Purchase eight replacement and two expansion fixed route buses for fleet.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2006	FTA 5307			$1,600,000	$1,600,000
2006	Transportation Development Act			$400,000	$400,000
2007	FTA 5307			$400,000	$400,000
2007	Transportation Development Act			$100,000	$100,000
		$0	**$0**	**$2,500,000**	**$2,500,000**

Federal Project Total Cost **$2,500,000**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **CAL18755** **Yuba County** Lead Agency **Caltrans District 3**

SACOG ID #
CAL18755

Last Revised
05-21

Completion Year
DEC 2006

Project Title
SR 65 Wheatland Signal / Left-Turn Lane

Project Description
In Wheatland, SR 65, from Main Street to Hooper Street, install traffic signal and lighting; construct two-way left turn lane; and add curb, gutter, sidewalk, and drainage.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$780,859	$176,127	$3,720	$960,706
2006	National Highway System Fund	$55,084	$22,896		$77,980
2006	National Highway System Fund			$1,778,850	$1,778,850
2006	Other Local Funds			$23,000	$23,000
2006	Safe Routes to School		$5,260		$5,260
2006	Safe Routes to School			$397,500	$397,500
2006	State Matching Funds	$7,136	$2,966		$10,102
2006	State Matching Funds			$231,150	$231,150
		$843,079	**$207,249**	**$2,434,220**	**$3,484,548**

Federal Project Total Cost **$3,484,548**

Exempt Category: Intersection signalization projects at individual intersections

SACOG ID **YUB15530** **Yuba County** Lead Agency **Yuba County Dept of Public Works**

SACOG ID #
YUB15530

Last Revised
05-21

Completion Year
OCT 2005

Project Title
Spenceville Road Rehabilitation

Project Description
In Yuba County, Spenceville Rd. from Jasper Lane to Beale Air Force Base., rehabilitate roadway.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$40,000		$487,227	$527,227
2005	Federal Lands Program			$562,773	$562,773
		$40,000	**$0**	**$1,050,000**	**$1,090,000**

Federal Project Total Cost **$1,090,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID #
YUB15530

Last Revised
05-10

Completion Year
OCT 2005

Project Title
Spenceville Road Rehabilitation

Project Description
In Yuba County, Spenceville Rd. from Jasper Lane to Beale Air Force Base., rehabilitate roadway.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$40,000		$750,000	$790,000
2005	Federal Lands Program			$300,000	$300,000
		$40,000	**$0**	**$1,050,000**	**$1,090,000**

Federal Project Total Cost **$1,090,000**

Exempt Category: Pavement resurfacing and/or rehabilitation