Transmittal Date: April 25, 2006

TO:
Caltrans, Division of Programming
Office of Federal Transportation
Management Program

Attn: Mr. Abhijit Badge

FROM:
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MPO Name: San Diego Association of Governments (SANDAG)

Amendment Number: 15 to the 2004 RTIP

Amendment Type: Formal

Number of Projects in this Amendment: There are 33 projects in this amendment.

Brief Description of the Amendment:

This amendment includes revisions to existing projects and adds exempt Go California projects

Board Resolution: See signed resolution

Conformity Determination: See resolution attesting to conformity.

Financial Constraint: 2004 RTIP including Amendment No. 15 is fiscally constrained; redetermination of fiscal constraint will be done as part of Amendment No. 16.

MPO's CTIPS Approval Date: Transportation Committee approval April 21, 2006.

San Diego Association of Governments

TRANSPORTATION COMMITTEE

April 21, 2006

AGENDA ITEM NO.: **3**

Action Requested: APPROVE/ACCEPT FOR DISTRIBUTION

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM: AMENDMENT NOS. 15 AND 16

File Number 4000600

Recommendation

The Transportation Committee is asked to take the following actions:

1. adopt Resolution No. 2006-17 (Attachment 1), approving 2004 RTIP Amendment No. 15; and

2. accept the Draft 2004 RTIP Amendment No. 16 (Attachment 3), including its air quality conformity analysis and conformity redetermination for the 2030 RTP: 2006 Update, for distribution and public comment.

Introduction

SANDAG, as the Metropolitan Planning Organization (MPO), is responsible for the adoption of a biennial Regional Transportation Improvement Program (RTIP), a five-year program of major transportation projects in the San Diego region. The 2004 RTIP, which covers the fiscal years from 2005 through 2009, must conform to the State Implementation Plan (SIP) for air quality. Conformity to the SIP means that transportation activities in the 2004 RTIP will not create new air quality violations, worsen existing violations, or delay the attainment of the national ambient air quality standards. The SANDAG Board adopted the 2004 RTIP including the emissions analysis at its meeting on July 23, 2004, and the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) jointly approved the 2004 RTIP on October 4, 2004.

SANDAG processes amendments generally on a quarterly basis and occasionally on a more frequent basis as unforeseen circumstances arise. This report includes two amendments: (1) Amendment No. 15 is the quarterly amendment which includes requests for changes submitted by local agencies for various projects; and (2) Amendment No. 16 includes the addition of capacity-increasing projects, which has prompted a new regional emissions analysis for air quality conformity purposes.

Discussion

Quarterly Amendment: Amendment No. 15

The project changes proposed in Amendment No. 15 are shown below. Table 1 (Attachment 2) provides additional details for the projects being amended.

Caltrans

Go California Lump Sum Projects (CAL001): Go California, part of the Governor's Strategic Growth Plan, represents a ten-year mobility action plan. This component of the action plan is one element of the larger Go California project. The balance of the proposed Go California programming was

identified as part of a proposed statewide infrastructure bond measure. As a precursor to the larger program, nine statewide Go California workshops were held between September 28 and October 26, 2005, identifying short-term strategies and projects that would bring congestion relief that can be constructed and opened to traffic over the next 6 to 18 months. Approximately 2 projects were selected and are expected to be funded through the State ighway Operation and Protection Program (S OPP). This program of projects is designed to be implemented as soon as possible and achieve measurable congestion relief on some of the most heavily traveled sections of the California highway system. Out of 2 projects in the state, 11 are in San Diego County.

Seven of these projects are considered exempt for purposes of air uality; that is, there is no impact to the region s air uality and as such they can be grouped together as one project. The other four projects are capacity increasing, or because these projects would increase traffic flow, SANDAG is re uired to run a new emissions analysis. These projects are included with Amendment No. 16 (discussed below) to allow for additional public review and consultation.

The seven exempt projects include: (1) additional Secure lectronic Network for Travelers Rapid Inspection (S NTRI) lane at the San sidro Port of ntry (PO); (2) additional FAST lane at the inspection station at the Otay Mesa PO ; ( ) interchange modification on Interstate 5 (I-5) at 28th Street; (4) improve I-5 northbound exit at ia De a alle; (5) install radar scanner at various locations on I-5, State Route (SR) 52, SR 94, and I-805; (6) add storage and channeli ation on I-8 Second Street off-ramp in l Cajon; and (7) widen single lane exit ramp to two lanes 240 meters beyond the gore point from southbound I-805 to Telegraph Canyon Road. Since these projects are exempt for purposes of air uality conformity, they are shown as a single lump sum project. These fully funded Go California lump sum projects total 17,154,000 in S OPP funds.

I-15 Managed Lanes-Middle (CAL18): xchange 2 ,100,000 in Traffic Congestion Relief Program (TCRP) funds from I-15 BRT (SAN26) project with like amount of *TransNet*-Major Corridors (MC) funds in order to take advantage of TCRP availability this year. SAN26 is still in design and is not ready to expend TCRP funds as uickly as CA 18, which is under construction. In addition, show use of *TransNet*-Major Corridors funding, identified as *TransNet*-MC Advanced Construction (AC), to advance project award in F 2006. Future federal igh Priority earmark funds are anticipated from F 2007 through F 2009 to be credited back to the project. Federal programming guidelines re uire full funding at time of contract award. Total project remains 426,847,000.

As part of the approval for the *TransNet* arly Action Program (AP) and the *TransNet* Plan of Finance (POF), the Board approved commitment of 85 percent of state and federal transportation funds available to the region toward the AP projects. Those funds include the State Transportation Improvement Program-Regional Improvement Program (STIP-RIP), Regional Surface Transportation Program (RSTP), and Congestion Mitigation Air uality (CMA). The changes to the three projects below (CA 18A, CA 18B, and CA 26) reflect the programming of these regional funds.

I-15 Managed Lanes-North Segment (CAL18A): Add CMA , RSTP, and *TransNet*-MC funds in order to fully fund this project consistent with the December 2005 Board approved *TransNet* POF. Total project programming increases to 180,646,000. Of this amount, 115,041,000 in *TransNet*-MC AC funding is programmed to advance project delivery in anticipation of future federal funds (CMA and RSTP) which will be credited back from F 2009 through F 2011. Since this RTIP cycle runs through F 2009, the remaining credit is not shown on the attached table but will be included with the 2006 RTIP biennial update.

I-15 Managed Lanes-South Segment (CAL18B): Adds 26, 50,000 in CMA funds and reduces like amount of *TransNet-MC* funds. Total program for preliminary engineering (P) phase remains 62,000,000.

SR 52 Freeway (CAL26): Increases *TransNet*-MC and RSTP funds increasing the total programmed for this project to 424,8 7,000. Of this amount, 78, 1,000 in *TransNet*-MC AC funding is programmed to advance project delivery with anticipated future federal funds (igh Priority, RSTP) to be credited back in F 2009. As part of the 2006 STIP process, SANDAG anticipates adding 22 million in STIP-RIP funds to fully fund this project. The California Transportation Commission (CTC) is scheduled to take action on the 2006 STIP at its April 27, 2006, meeting. ntil then, the 2006 STIP funding will be included with the 2006 RTIP biennial update. pon approval of the STIP funds, this project will be fully funded.

Highway Bridge Repair and Replacement [HBRR] (CAL44): The state has increased the funding for this program. Total project increases to 7 ,756,000.

City of Imperial Beach

Ream Field (IB04): Transfer funds from and delete SR 75 andscape (IB01) project to this new project that would improve the intersection at the entrance to Ream Field. Total project is 16 ,000 in *TransNet*- ocal ( ) funds.

North County Transit District (NCTD)

Rail ROW Improvements (NCTD18): Amendment No. 14 to the 2004 RTIP inadvertently reduced prior year *TransNet*- Transit (T) funds. This amendment restores those funds that were already paid out to NCTD. Total project increases to 10,016,000 from Amendment No. 14.

San Diego Association of Governments

Regional Rideshare Program (SAN11): Add funds received from the Air Pollution Control District. Total project increases to 0,865,000.

Mid-Coast Corridor (SAN23): Adds Federal Transit Administration (FTA) F 2006 earmark funds. Total project programming increases to 56,822,000.

I-15 BRT (SAN26): Adds FTA F 2006 earmark funds and exchanges TCRP funds with *TransNet*-MC (see CA 18 above). Total project increases to 119,156,000.

Bus/Rail Rolling Stock (SAN32): This project was transferred from SANDAG to be implemented by the Metropolitan Transit System (MTS) (MTS28 as part of the overall Capital Improvement Program approved by the Board on February 24, 2006. This amendment deletes this project. The MTS addition was included in 2004 RTIP Amendment No. 14.

Bus Station Stops and Terminals (SAN33): This project was transferred from SANDAG to be implemented by the MTS (MTS29) as part of the overall Capital Improvement Program approved by the Board on February 24, 2006. This amendment deletes this project. The MTS addition was included in 2004 RTIP Amendment No. 14.

Bus/Rail Preventive Maintenance (SAN37): This project was transferred from SANDAG to be implemented by the MTS (MTS 2) as part of the overall Capital Improvement Program approved by the Board on February 24, 2006. This amendment deletes this project. The MTS addition was included in 2004 RTIP Amendment No. 14.

East County Bus Maintenance Facility (SAN52): Adds FTA F 2006 earmarks. This carryover project from the 2002 RTIP increases to 14,190,000.

County of San Diego

Bradley Avenue Overpass at SR 67 (CNTY21): Revises the project limits; there is no change to funding. Total project remains 1,1 2,000.

Valley Center Road Bridge (CNTY22): Revises BRR funding based on latest update. Total project increases to 11,768,000.

Street Improvements (CNTS26): Increases *TransNet-* funds. Total project increases to 8,600,000.

San Diego Metropolitan Transit System

Bus/Rail Rolling Stock (MTS28): Breaks out the *TransNet*-T funds, which were originally included with local funds. Total project remains 8,800,000.

Bus/Rail Support Equipment and Facilities (MTS30): Breaks out the *TransNet*-T funds, which were originally included with local funds. Total project remains 14,225,000.

City of San Diego

University Avenue Mobility project (SD129): This new project would improve the niversity Avenue transit corridor in North Park. Total project of 15,000 is funded with *TransNet-* .

Skyline Drive (SD130): This new project consists of landscaped median, street trees, pedestrian improvements and street lights along Skyline Drive. Total project of 15,000 is funded with *TransNet-* .

SR 15 Bikeway (SD14): Reduces funding and scope. The City has agreed to complete this project through its environmental phase. Total project is reduced to 810,000.

Georgia Street Bridge/University Avenue (SD38): Transfers the BRR funds to CA 44. In order to maintain flexibility with the BRR lump sum program, Caltrans has re uested the BRR funds remain with the lump sum project. The re uired local match remains with this project. Total project is reduced to 2,916,000.

W. Mission Bay Bridge (SD70): Increase BRR funds based on latest update from Caltrans. Total project increases to 78,191,000.

U.S. Bureau of Indian Affairs

Indian Reservation Roads Program (BIA01): Increases funding based on latest update from the F A. Total project increases to 8,06 ,000.

Air Quality Analysis

On uly 2 , 2004, SANDAG found the 2004 RTIP in conformance with the Regional Air uality Strategy State Implementation Plan (RA S SIP) for the San Diego region. All of the re uired regionally significant capacity increasing projects were included in the uantitative emissions analysis conducted for the 2004 RTIP, as amended.

Projects in Amendment No. 15 meet the conformity provisions of 40 CFR 9 .122(g). All capacity increasing projects in Amendment No. 15 were included in previous regional emission analysis of the 20 0 RTP and 2004 RTIP, as amended (SANDAG Board approval March 28, 200 , .S. Department of Transportation (DOT) approval April 9, 200). All other projects are either noncapacity increasing or are exempt from the re uirement to determine conformity according to 9 .126 of the Transportation Conformity Rule. SANDAG followed interagency consultation procedures to determine which projects are exempt. Amendment No. 15 does not interfere with the timely implementation of Transportation Control Measures (TCMs). The 2004 RTIP, including Amendment No. 15, remains in conformance with the SIP.

Amendment No. 16: Draft Air Quality Conformity Analysis

Federal metropolitan planning and air uality regulations prescribe the process for determining air uality conformity. These regulations re uire that the RTIP: (1) provide for the timely implementation of TCMs; (2) include a uantitative emissions analysis of projects programmed in the RTIP, including all regionally-significant projects; and ( ) meet the applicable emissions budgets (targets) and interim emissions tests for the 8- our O one and the Carbon Monoxide standards.

The 2004 RTIP programs substantial funds for the implementation of the four TCMs (identified as T-tactics) adopted in the 1982 RA S 1982 SIP for air uality improvement. The four TCMs T-tactics are ridesharing, transit improvements, traffic flow improvements, and bicycle facilities and programs. The TCMs T-tactic projects programmed for implementation total approximately 1.9 billion, or about 1.5 percent of the total funds programmed in the 2004 RTIP. The addition of the capacity increasing projects does not impact the timely implementation of TCMs.

A uantitative air uality emissions analysis was conducted for the years 2002, 2009, 2010, 2014, 2020, and 20 0 revenue-constrained transportation scenarios. The results of this analysis are included in the attached draft report being distributed for public comment. This draft report is scheduled to be reviewed by the San Diego Region Conformity orking Group (C G) and with the Independent Taxpayer Oversight Committee (ITOC) at their respective meetings on April 19, 2006. The C G is the interagency consultation group made up of various transportation and air uality agencies including the San Diego Air Pollution Control District, Caltrans, California Air Resources Board, the .S. DOT, and the .S. nvironment Protection Agency. The ITOC is the independent citi en oversight committee that reviews *TransNet* funded projects.

Based on the analysis, the 2004 RTIP Amendment No. 16 meets the conditions for determining conformity with the applicable SIP for air uality. This amendment reflects new projects and changes to existing projects which are described below.

Independent Taxpayer Oversight Committee (ITOC)

At its meeting on April 19, 2006, the ITOC is scheduled to review both amendments focusing on the AP and other *TransNet* funded projects. Any comments from the ITOC will be provided to the Transportation Committee at the April 21, 2006, meeting.

Projects in Amendment No. 16

Below describes the projects proposed for changes as part of Amendment No. 16. The attached 2004 RTIP Amendment No. 16 (Attachment), provides additional details for the projects being amended.

Caltrans

I-5 HOV Managed Lanes (CAL09): This amendment proposes to divide this project in order to implement certain ready-to-go segments (see CA 09A and CA 09B below). The current program of 1,165,000 funds the P phase which includes the environmental document.

I-5 Lomas Santa Fe Interchange/HOV Lanes (CAL09A): This project, which has been split from CA 09, would construct the interchange and O lanes to San lijo. In order to fully fund this project, 18,177,000 of RSTP funding was added and *TransNet*-MC was reduced by 21,901,000. Total project is 56,290,000.

I-5 Auxiliary Lanes [Go California (CAL09B)]: As reported as part of Amendment No. 15, Go California represents a ten-year mobility action plan funded through the S OPP, designed to be implemented as soon as possible and achieve measurable congestion relief on some of the most heavily traveled sections of the California highway system. This project constructs north and southbound auxiliary lanes between ia De a alle to omas Santa Fe Drive. Total project is 11,520,000.

SR 52 Managed Lanes/HOV (CAL26A): This amendment proposes to divide this project in order to implement certain ready-to-go segments (see CA 26B and CA 26C below). The current program of 28,000,000 funds the P phase which includes the environmental document.

SR 52 Auxiliary Lanes (CAL26B): This project, which has been split from CA 26A, would construct east and westbound auxiliary lanes from the SR 52 I-15 separation to Mast Boulevard. A total of 2,800,000 of *TransNet*-MC funding is added for a total project of 4 ,200,000.

SR 52 Truck Lane [Go California (CAL26C)]: This project, which is split from CA 26A, would add 6,100,000 of *TransNet*-MC and 2,000,000 of S OPP funding to extend the westbound truck lane from Santo Road to Oak Canyon Bridge to facilitate traffic flow. Total project is 8,100,000.

SR 905 New Freeway (CAL38): Revises the project description to be consistent with a Caltrans re uest to the F A for an environmental re-evaluation of the project. Also adds .1 million in

local funds from the City of San Diego. Total programmed increases 2 4,2 5,000. ocal AC funding totaling 4,800,000 is programmed to advance project delivery with anticipated future federal igh Priority funds to be credited back in F 2008 and F 2009. This amount reflects a *TransNet* loan from SANDAG to this project in case the federal funds do not materiali e when needed. This project was approved for design se uencing, which allows construction to begin prior to completion of all right-of-way ac uisition.

SR 54 HOV Restripe [Go California (CAL81)]: This project restripes the O lanes to integrate it with the existing mixed flow lanes. Total project is 265,000.

HOV Bypass to SR 94/SR 125 Connector [Go California (CAL82)]: This project adds an O bypass to minimi e SR 94 westbound ueuing. Total project is 10,14 ,000.

City of Escondido

Centre City Parkway (ESC24): This carryover project from the 1998 RTIP would widen Centre City Parkway from four to six lanes. Total project is 1,728,000.

Citracado/Nordahl (ESC25): This carryover project from 1998 RTIP would widen Country Club to SR 78 from four to six lanes. Total project is 2,649,000.

San Dieguito River Park

Lake Hodges Bicycle/Pedestrian Bridge (SDRP04): This new project would improve the connection for bicyclists and pedestrians between scondido, Poway, and Rancho Bernardo. At the March 24, 2006, meeting, the Board approved additional Transportation nhancements (T) funding for this project. Total project is 7 million.

Various Agencies

Smart Growth Incentive Program (V04): Transfers 2 million in F 2006 T funds in order to fund the ake odges project (SDRP04) above. Total project is reduced to 15,287,000.

R N ASM ND
Director of Finance

Attachments: 1. Resolution No. 2006-17
2. Table 1
. Draft 2004 RTIP Amendment No. 16

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Attachment 1

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RESOLUTION NO. 2006-17

APPROVING AMENDMENT NO. 15 TO THE
2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on July 23, 2004, SANDAG adopted the 2004 Regional Transportation Improvement Program (RTIP) and found the 2004 RTIP in conformance with the 1998 Regional Air Quality Strategy (RAQS) and the 2002 Ozone Maintenance Plan; and

WHEREAS, on March 28, 2003, SANDAG made a finding of conformity of the 2030 Regional Transportation Plan (RTP) with the State Implementation Plan (SIP) and the 1998 RAQS; and

WHEREAS, the U.S. Department of Transportation issued its conformity finding to the 2030 RTP on April 9, 2003; and

WHEREAS, on April 22, 2005, SANDAG made a finding of conformity of the 2030 RTP and 2004 RTIP, as amended, to the 8-hour ozone standard; and

WHEREAS, on May 20, 2005, the U.S. Department of Transportation issued its conformity finding of the 2030 RTP and 2004 RTIP, as amended, to the 8-hour ozone standard; and

WHEREAS, agencies have requested project revisions for inclusion into the 2004 RTIP as shown in Table 1; and

WHEREAS, the proposed amendment is consistent with the 2030 RTP; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2030 RTP and the 2004 RTIP Amendment No. 15; and

WHEREAS, projects in Amendment No. 15 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, the 2004 RTIP Amendment No. 15 relies on the previous regional emissions analysis; and

WHEREAS, all other projects in Amendment No. 15 are either noncapacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the SANDAG Board of Directors delegated the authority for RTIP amendments, including findings of air quality conformity, to the Transportation Committee; NOW THEREFORE

BE IT RESOLVED that the Transportation Committee does hereby approve the attached Table 1 as Amendment No. 15 to the 2004 Regional Transportation Improvement Program; NOW THEREFORE

BE IT FURTHER RESOLVED that SANDAG finds the 2004 RTIP, including Amendment No. 15 in conformance with the SIP and RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 21st of April 2006.

CHAIRPERSON

ATTEST: Gary L. Gallegos
SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.
ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North San Diego County Transit Development Board, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, and Baja California/Mexico.

Table 1
2004 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in $000s)

Caltrans

MPO ID: CAL001 Capacity Status: NCI
TITLE: Go California Projects
DESCRIPTION: Lump sum for exempt Go California projects in the San Diego region
Change Reason: New Project

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
SHOPP Mobility - St Cash	$17,154			$2,087	$15,067			$2,087		$15,067
TOTAL	**$17,154**			**$2,087**	**$15,067**			**$2,087**		**$15,067**

MPO ID: CAL18 Capacity Status: CI
TITLE: I-15 Managed Lanes (Corridor -Middle)
DESCRIPTION: SR 56 to Centre City Pkwy - construct managed lanes including 3 direct access ramps; implement electronic toll collection and violation enforcement system
Change Reason: Revise funding between phases

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	$35,586	$20,100	$3,581	$11,905					$974	$34,612
DEMO-LU	$2,000			$2,000						$2,000
DEMO-LU AC	$3,000				$1,000	$1,000	$1,000			$3,000
DEMO -Sec 115	$1,000			$1,000						$1,000
Local Funds	$5,861		$492	$5,369						$5,861
RSTP	$56,500	$32,386	$157	$23,957						$56,500
SHOPP St Cash	$9,320	$9,320						$516		$8,804
STIP-IIP	$36,032	$36,032								$36,032
STIP-RIP	$3,984	$3,984						$3,984		
STIP-Rip GRAVE	$147,750	$147,750								$147,750
STIP-IIP GARVEE	$49,250	$49,250								$49,250
TCRP	$64,300	$34,300		$30,000				$24,963	$9,337	$30,000
TransNet-MC	$12,264		$484	$400	$5,077	$6,303		$10,119	$126	$2,017
TransNet-MC AC	$0			$3,000	($1,000)	($1,000)	($1,000)			$0
TOTAL	**$426,847**	**$333,122**	**$4,714**	**$77,631**	**$5,077**	**$6,303**	**$0**	**$39,582**	**$10,437**	**$376,826**

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*04/05*	*05/06*	*06/07*	*07/08*	*08/09*	*PE*	*RW*	*CON*
CMAQ	*$35,586*	*$20,100*	*$3,581*	*$11,905*					*$974*	*$34,612*
DEMO-LU	*$5,000*			*$2,000*	*$1,000*	*$1,000*	*$1,000*			*$5,000*
DEMO -Sec 115	*$1,000*			*$1,000*						*$1,000*
Local Funds	*$5,861*		*$492*	*$5,369*						*$5,861*
RSTP	*$56,500*	*$32,386*	*$157*	*$23,957*						*$56,500*
SHOPP St Cash	*$9,320*	*$9,320*						*$516*		*$8,804*
STIP-IIP	*$36,032*	*$36,032*								*$36,032*
STIP-RIP	*$3,984*	*$3,984*						*$3,984*		
STIP-Rip GARVEE	*$147,750*	*$147,750*								*$147,750*
STIP-IIP GARVEE	*$49,250*	*$49,250*								*$49,250*
TCRP	*$41,200*	*$34,300*		*$6,900*				*$24,963*	*$9,337*	*$6,900*
TransNet-MC	*$35,364*		*$484*	*$14,161*	*$5,077*	*$15,642*		*$10,119*	*$126*	
TOTAL	*$426,847*	*$333,122*	*$4,714*	*$65,292*	*$6,077*	*$16,642*	*$1,000*	*$39,582*	*$10,437*	*$351,709*

2004 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in $000s)

Caltrans

MPO ID: CAL18A Capacity Status: CI
TITLE: I-15 Managed Lanes - North Segment
DESCRIPTION: From Clarence lane to SR 78 - construct north segment of managed lane
Change Reason: Add new funding sources; increase funding

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	$5,093				$2,414	$2,679			$3,219	$1,874
CMAQ AC	$20,942						$20,942			$20,942
RSTP	$11,898					$11,898		$9,309		$2,589
RSTP AC	$24,160						$24,160			$24,160
STIP-RIP	$4,426	$4,426						$4,426		
STIP-RIP St Cash	$574	$574						$574		
TransNet-MC	$43,614			$4,643	$2,460	$29,516	$6,995	$7,997	$417	$35,200
TransNet-MC AC	$69,939					$115,041	($45,102)			$69,939
TOTAL	**$180,646**	**$5,000**		**$4,643**	**$4,874**	**$159,134**	**$6,995**	**$22,306**	**$3,636**	**$154,704**

Project Prior to Amendment

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STIP-RIP	$4,426	$4,426						$4,426		
STIP-RIP St Cash	$574	$574						$574		
TransNet-MC	$25,000			$9,400	$8,000	$7,600		$25,000		
TOTAL	$30,000	$5,000	$0	$9,400	$8,000	$7,600		$30,000		

MPO ID: CAL18B Capacity Status: CI
TITLE: I-15 Managed Lanes - South Segment
DESCRIPTION: From SR 163 to I-15/SR 56 separation - construct south segment of managed lanes
Change Reason: Increase funding

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	$26,350				$12,186	$14,164		$26,350		
STIP-RIP	$8,853	$8,853						$8,853		
STIP St Cash	$1,147	$1,147						$1,147		
TransNet MC	$25,650			$19,000	$4,814	$1,836		$25,650		
TOTAL	**$62,000**	**$10,000**		**$19,000**	**$17,000**	**$16,000**		**$62,000**		

Project Prior to Amendment

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STIP-RIP	$8,853	$8,853						$8,853		
STIP-RIP St Cash	$1,147	$1,147						$1,147		
TransNet-MC	$52,000			$19,000	$17,000	$16,000		$52,000		
TOTAL	$62,000	$10,000		$19,000	$17,000	$16,000		$62,000		

2004 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in $000s)

Caltrans

MPO ID: CAL26 Capacity Status: CI

TITLE: State Route 52 Freeway (E&F) Segment

DESCRIPTION: From In Santee SR 125 to Cuyamaca Street to SR 67 - construct 4 lane freeway

Change Reason: Increase funding

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
DEMO	$2,250	$2,250							$2,250	
DEMO-LU	$8,000					$8,000				$8,000
DEMO-LU AC	$2,000						$2,000			$2,000
RSTP	$35,848	$17,550				$18,298			$17,550	$18,298
RSTP AC	$7,411						$7,411			$7,411
STIP-IIP	$3,010	$3,010						$2,125	$885	
STIP-RIP	$147,877	$35,851	$7,082		$43,929		$61,015	$5,848	$81,014	$61,015
STIP St Cash	$19,548	$5,034	$918		$5,691		$7,905	$1,032	$10,611	$7,905
TCRP	$45,000	$25,000		$20,000					$45,000	
TCSP	$1,000		$1,000						$1,000	
TransNet-H	$44,340	$44,340							$44,340	
TransNet-MC	$108,553			$20,367	$74,183	$9,271	$4,732	$13,295	$68,155	$27,103
TransNet-MC AC	$0					$78,331	($78,331)			$0
TOTAL	**$424,837**	**$133,035**	**$9,000**	**$40,367**	**$123,803**	**$113,900**	**$4,732**	**$22,300**	**$270,805**	**$131,732**

Project Prior to Amendment

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
DEMO	$2,250	$2,250							$2,250	
DEMO-LU	$10,000					$8,000	$2,000			$10,000
RSTP	$17,550	$17,550							$17,550	
STIP-IIP	$3,010	$3,010						$2,125	$885	
STIP-RIP	$147,877	$35,851	$7,082		$43,929		$61,015	$5,848	$81,014	$61,015
STIP St Cash	$19,548	$5,034	$918		$5,691		$7,905	$1,032	$10,611	$7,905
TCRP	$45,000	$25,000				$20,000			$25,000	$20,000
TCSP	$1,000		$1,000						$1,000	
TransNet-H	$44,340	$44,340							$44,340	
TransNet-MC	$85,000			$67,000	$18,000				$85,000	
TOTAL	$275,575	$133,035	$9,000	$67,000	$67,620	$28,000	$70,920	$9,005	$267,650	$98,920

2004 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in $000s)

Caltrans

MPO ID: CAL44 | Capacity Status: NCI | RTIP #: 04-15

TITLE: HBRR | Exempt Category: Safety - Non capacity widening or bridge reconstruction.

DESCRIPTION: Highway Bridge Replacement and Rehabilitation projects

CHANGE REASON: Increase funding

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
HBRR	$65,296	$7,224	$14,191	$2,137	$151	$41,593				$65,296
Local Funds	$8,460	$936	$1,839	$277	$19	$5,389				$8,460
TOTAL	**$73,756**	**$8,160**	**$16,030**	**$2,414**	**$170**	**$46,982**				**$73,756**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
HBRR	$24,380	$3,031	$625	$2,588	$112	$18,024		$3,222	$265	$20,893
Local Funds	$6,073	$754	$149	$647	$28	$4,495		$802	$65	$5,206
TOTAL	$30,453	$3,785	$774	$3,235	$140	$22,519		$4,024	$330	$26,099

2004 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in $000s)

Imperial Beach, City of

MPO ID: IB01 Capacity Status: NCI RTIP #: 04-15
TITLE: SR 75 Landscape Exempt Category: Other - Plantings, landscaping, etc.
DELETED
DESCRIPTION: Construct Blue Wave Art sculpture in median landscape. Adjacent to 9th Street intersection
CHANGE REASON: Delete project

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	$163		$163							$163
TOTAL	**$163**		**$163**							**$163**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	$163		$163							$163
TOTAL	$163		$163							$163

MPO ID: IB04 Capacity Status: NCI RTIP #: 04-15
TITLE: Ream Field Exempt Category: Other - Interchange reconfiguration projects.
DESCRIPTION: At south end of 13th Street - improve intersection at the entrance to Ream Field
CHANGE REASON: New project

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	$163			$163						$163
TOTAL	**$163**			**$163**						**$163**

2004 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in $000s)

North County Transit District

MPO ID: NCTD18 Capacity Status: NCI RTIP #: 04-15
TITLE: Rail - ROW Improvements Exempt Category: Mass Transit - Track rehabilitation in existing right of way.

DESCRIPTION: Crosstie renewal program, street cross protection, rail structure rehabilitation, storage tracks, rail lubricators, at-grade crossing renewal, turnout renewal, other misc. improvements

CHANGE REASON: Increase funding

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	$5,600	$158		$1,623	$1,898	$1,921				$5,600
FTA 5309 (FG)	$579		$579							$579
Local Funds	$1,233	$19	$165	$156	$494	$399				$1,233
TransNet - Transit	$2,604		$1,506	$548	$250	$300				$2,604
TOTAL	**$10,016**	**$177**	**$2,250**	**$2,327**	**$2,642**	**$2,620**				**$10,016**

PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	$5,600	$158		$1,623	$1,898	$1,921				$5,600
FTA 5309 (FG)	$579		$579							$579
Local Funds	$1,233	$19	$165	$156	$494	$399				$1,233
TransNet - Transit	$800			$250	$250	$300				$800
TOTAL	$8,212	$177	$744	$2,029	$2,642	$2,620				$8,212

2004 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in $000s)

San Diego Association of Governments

MPO ID: SAN11 Capacity Status: NCI RTIP #: 04-15

TITLE: Regional Rideshare Program Exempt Category: Air Quality - Ride-sharing and van-pooling program.

DESCRIPTION: Regional rideshare program

CHANGE REASON: Increase funding

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	$15,225	$4,995	$1,200	$1,292	$2,524	$2,579	$2,635			$15,225
FTA 5307	$2,800	$2,100	$700							$2,800
Local Funds	$1,850	$563	$123	$333	$409	$422				$1,850
RSTP	$1,100	$1,100								$1,100
STIP-RIP	$3,125			$3,125						$3,125
STIP-RIP - St Cash	$5,757	$5,352		$405						$5,757
TDA	$544	$19	$175	$175	$175					$544
TransNet - H	$464	$464								$464
TOTAL	**$30,865**	**$14,593**	**$2,198**	**$5,330**	**$3,108**	**$3,001**	**$2,635**			**$30,865**

[illegible] AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	$15,225	$4,995	$1,200	$1,292	$2,524	$2,579	$2,635			$15,225
FTA 5307	$2,800	$2,100	$700							$2,800
Local Funds	$563	$563	$123							$563
RSTP	$1,100	$1,100								$1,100
STIP-RIP	$3,125			$3,125						$3,125
STIP-RIP - St Cash	$5,757	$5,352		$405						$5,757
TDA	$544	$19	$175	$175	$175					$544
TransNet - H	$464	$464								$464
TOTAL	$29,701	$14,593	$2,198	$4,997	$2,699	$2,579	$2,635			$29,701

2004 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in $000s)

San Diego Association of Governments

MPO ID: SAN23 Capacity Status: CI RTIP #: 04-15
TITLE: Mid-Coast Corridor Project

DESCRIPTION: Design/construct light rail line from Old Town Transit Center to Balboa Ave; conduct alternative alignment study; begin PE from Balboa Ave to University City; mid-coast corridor planning/environmental

CHANGE REASON: Increase funding

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	$519	$519						$519		
FTA 5309 (NS)	$8,940	$930	$992		$7,018			$8,940		
PTA	$537	$537						$537		
STIP-RIP	$4,651					$4,651			$4,651	
STIP-RIP - St Cash	$4,603			$4,000		$603		$4,000	$603	
TCRP	$10,000			$1,300	$8,700			$10,000		
TransNet - MC	$3,500			$2,100	$1,400			$3,500		
TransNet - Transit	$24,072	$22,751	$1,321					$16,072	$8,000	
TOTAL	**$56,822**	**$24,737**	**$2,313**	**$7,400**	**$17,118**	**$5,254**		**$43,568**	**$13,254**	

[illegible] AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	$519	$519						$519		
[illegible]	$1,922	$930	$992					$1,922		
[illegible]	$537	$537						$537		
[illegible]	$4,651					$4,651			$4,651	
[illegible]	$4,603			$4,000		$603		$4,000	$603	
[illegible]	$10,000			$1,300	$8,700			$10,000		
[illegible]	$3,500			$2,100	$1,400			$3,500		
[illegible]	$24,072	$22,751	$1,321					$16,072	$8,000	
TOTAL	$49,804	$24,737	$2,313	$7,400	$10,100	$5,254		$36,550	$13,254	

MPO ID: SAN26 Capacity Status: CI RTIP #: 04-15
TITLE: I-15 BRT (Rolling Stock, Transit Stations)

DESCRIPTION: Transit component of I-15 managed lane and corridor planning; design and construction of BRT facilities (5 stations along I-15 ML/HOV, 5 in downtown), DAR and vechiles (25 replacement, 8 expansion)

CHANGE REASON: Revise funding between fiscal years

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	$22,132	$22,132							$3,550	$18,582
FTA 5309 (Bus)	$3,624		$2,634	$990				$990		$2,634
TCRP	$5,700	$5,700							$5,700	
TransNet - MC	$80,600			$3,000	$69,100	$8,500		$15,000	$15,000	$50,600
TransNet - Transit	$7,100	$7,100							$5,600	$1,500
TOTAL	**$119,156**	**$34,932**	**$2,634**	**$3,990**	**$69,100**	**$8,500**		**$15,990**	**$29,850**	**$73,316**

[illegible] AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
[illegible]	$22,132	$22,132							$3,550	$18,582
[illegible]	$2,634		$2,634							$2,634
[illegible]	$28,800	$5,700				$23,100			$5,700	$23,100
[illegible]	$57,500			$3,000	$40,000	$8,500		$15,000	$15,000	$27,500
[illegible]	$7,100	$7,100							$5,600	$1,500
TOTAL	$118,166	$34,932	$2,634	$3,000	$40,000	$31,600		$15,000	$29,850	$73,316

2004 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in $000s)

San Diego Association of Governments

MPO ID: SAN32 Capacity Status: NCI RTIP #: 04-15
TITLE: Bus/Rail Rolling Stock

DELETED

Exempt Category: Mass Transit - Purchase buses and rail cars to replace existing vehicles or minor expansions of fleet.

DESCRIPTION: For MTS - Rail/bus vehicle rehabiliation, replacement purchase of bus rolling stock - 35 articulated buses, 104 40' CNG heavy duty, 16 35' CNG, 54 small vehicles

CHANGE REASON: Delete project

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	$5,420	$2,968	$1,652	$800						$5,420
Local Funds	$613		$413	$200						$613
TCRP	$21,000	$21,000								$21,000
TOTAL	**$27,033**	**$23,968**	**$2,065**	**$1,000**						**$27,033**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	$5,420	$2,968	$1,652	$800						$5,420
Local Funds	$613		$413	$200						$613
TCRP	$21,000	$21,000								$21,000
TOTAL	$27,033	$23,968	$2,065	$1,000						$27,033

MPO ID: SAN33 Capacity Status: NCI RTIP #: 04-15
TITLE: Bus Station Stops & Terminals

DELETED

Exempt Category: Mass Transit - Construction of small passenger shelters and information kiosks.

DESCRIPTION: For MTS - Spring Valley, Mira Mesa, Kearny Mesa Transit Station improvements, Grossmont station pedestrian enhancements, regional bus stop signs & improvements

CHANGE REASON: Delete project

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	$1,774	$218	$732	$824						$1,774
FTA 5309 (Bus)	$1,367			$1,367						$1,367
Local Funds	$786	$55	$183	$548						$786
TOTAL	**$3,927**	**$273**	**$915**	**$2,739**						**$3,927**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	$1,774	$218	$732	$824						$1,774
FTA 5309 (Bus)	$1,367			$1,367						$1,367
Local Funds	$786	$55	$183	$548						$786
TOTAL	$3,927	$273	$915	$2,739						$3,927

2004 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in $000s)

San Diego Association of Governments

MPO ID: SAN37 Capacity Status: NCI RTIP #: 04-15

TITLE: Bus/Rail Preventive Maintenance Exempt Category: DELETED

DESCRIPTION: For MTS - maintenance of federally funded equipment, rolling stock & facilities for bus and rail systems

CHANGE REASON: Delete project

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	$105,918	$17,347		$18,971	$23,200	$23,200	$23,200	$105,918		
FTA 5309 (FG)	$3,714			$3,714				$3,714		
Local Funds	$27,408	$4,337		$5,671	$5,800	$5,800	$5,800	$27,408		
TOTAL	**$137,040**	**$21,684**		**$28,356**	**$29,000**	**$29,000**	**$29,000**	**$137,040**		

[illegible] PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	$105,918	$17,347		$18,971	$23,200	$23,200	$23,200	$105,918		
FTA 5309 (FG)	$3,714			$3,714				$3,714		
Local Funds	$27,408	$4,337		$5,671	$5,800	$5,800	$5,800	$27,408		
TOTAL	$137,040	$21,684		$28,356	$29,000	$29,000	$29,000	$137,040		

MPO ID: SAN52 Capacity Status: NCI RTIP #: 04-15

TITLE: East County Bus Maintenance Facility Exempt Category: Mass Transit - Const of new bus or rail storage/maint facilities excluded in 23 CFR part 771.

DESCRIPTION: Construction of new bus facility in the City of El Cajon to provide capacity for operation and maintenance for 100-150 vehicles

CHANGE REASON: Carry over from 04-15

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	$8,382	$6,720	$1,662					$4,880		$3,502
FTA 5309 (Bus)	$2,971	$1,600		$1,371						$2,971
Local Funds	$2,838	$2,080	$415	$343				$1,620		$1,218
TOTAL	**$14,190**	**$10,400**	**$2,077**	**$1,713**				**$6,500**		**$7,690**

2004 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in $000s)

San Diego County

MPO ID: CNTY21 Capacity Status: NCI RTIP #: 04-15
TITLE: Bradley Avenue Overpass at SR 67 Exempt Category: Other - Engineering studies.
DESCRIPTION: From Magnolia Ave. to Mollison Ave. - future widening of Bradley Ave. overpass from 2 to 4 lanes
CHANGE REASON: Revise project description, Change to project limts - no change to funding

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
RSTP	$750	$750						$750		
TransNet - L	$382	$120	$103	$159				$382		
TOTAL	**$1,132**	**$870**	**$103**	**$159**				**$1,132**		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
RSTP	$750	$750						$750		
TransNet - L	$382	$120	$103	$159				$382		
TOTAL	$1,132	$870	$103	$159				$1,132		

MPO ID: CNTY22 Capacity Status: CI RTIP #: 04-15
TITLE: Valley Center Road Bridge
DESCRIPTION: At San Luis River - replace 2-lane structurally deficient bridge with 4-lanes with median and sidewalks
CHANGE REASON: Increase funding

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
HBRR	$10,309	$720	$320		$133	$9,136		$1,040	$133	$9,136
Local Funds	$1,459	$153	$105		$17	$1,184		$258	$17	$1,184
TOTAL	**$11,768**	**$873**	**$425**		**$150**	**$10,320**		**$1,298**	**$150**	**$10,320**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
HBRR	$6,680	$720		$100		$5,860		$720	$100	$5,860
Local Funds	$1,845	$153	$64	$175	$574	$579		$270	$60	$1,515
TOTAL	$8,525	$873	$64	$275	$574	$6,439		$990	$160	$7,375

MPO ID: CNTY26 Capacity Status: NCI RTIP #: 04-15
TITLE: Street Improvements Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.
DESCRIPTION: Various locations - improvements including construction of curbs, gutter, sidewalks, drainage, and landscaping
CHANGE REASON: Increase funding

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	$8,600			$8,600				$1,420	$1,580	$5,600
TOTAL	**$8,600**			**$8,600**				**$1,420**	**$1,580**	**$5,600**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	$7,100			$7,100				$1,370	$930	$4,800
TOTAL	$7,100			$7,100				$1,370	$930	$4,800

2004 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in $000s)

San Diego Metropolitan Transit System

MPO ID: MTS28 | Capacity Status: NCI | RTIP #: 04-15

TITLE: Bus/Rail Rolling Stock

Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet.

DESCRIPTION: Purchase replacement buses (9 mid-size CNG; 141 ADA small; 11 medium; 83 40 foot CNG; 10 high capacity)

CHANGE REASON: Add new funding source

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	$2,550			$2,550						$2,550
FTA 5309 (Bus)	$488			$488						$488
Local Funds	$4,445			$4,445						$4,445
TransNet - Transit	$1,317			$1,317						$1,317
TOTAL	**$8,800**			**$8,800**						**$8,800**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	$2,550			$2,550						$2,550
FTA 5309 (Bus)	$488			$488						$488
Local Funds	$5,762			$5,762						$5,762
TOTAL	$8,800			$8,800						$8,800

MPO ID: MTS30 | Capacity Status: NCI | RTIP #: 04-15

TITLE: Bus/Rail Support Equipment and Facilities

Exempt Category: Mass Transit - Purchase of office, shop and operating equipment for existing facilities.

DESCRIPTION: Bus video cameras, bus/rail facility and station security improvements, office/computer equipment, rail traction motors, rail rehabiliation

CHANGE REASON: Add new funding source

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	$6,783			$6,783						$6,783
FTA 5309 (FG)	$2,484			$2,484						$2,484
Local Funds	$4,233			$4,233						$4,233
TransNet - Transit	$725			$725						$725
TOTAL	**$14,225**			**$14,225**						**$14,225**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	$6,783			$6,783						$6,783
FTA 5309 (FG)	$2,484			$2,484						$2,484
Local Funds	$4,958			$4,958						$4,958
TOTAL	$14,225			$14,225						$14,225

2004 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in $000s)

San Diego, City of

MPO ID: SD129 Capacity Status: NCI RTIP #: 04-15
TITLE: University Avenue Mobility Project
DESCRIPTION: University Avenue Mobility Project Phase 1 - improve University Avenue transit corridor in North Park
CHANGE REASON: New project

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	$15			$15				$15		
TOTAL	**$15**			**$15**				**$15**		

MPO ID: SD130 Capacity Status: NCI RTIP #: 04-15
TITLE: Skyline Drive - Street Enhancements
DESCRIPTION: The project consists of landscaped medians, street trees, pedestrian improvements, street lights, and other street improvements and enhancements. The project is along Skyline Drive from 58th Street to Sears Avenue.
CHANGE REASON: New project

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	$15			$15				$15		
TOTAL	**$15**			**$15**				**$15**		

MPO ID: SD14 Capacity Status: NCI RTIP #: 04-15
TITLE: SR 15 Bikeway Exempt Category: Air Quality - Bicycle and pedestrian facilities.
DESCRIPTION: SR 15 Bikeway Landis Street to Adams Avenue
CHANGE REASON: Revise project description, Reduce funding

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	$525	$443		$82				$525		
TransNet - B	$285	$275		$11				$68		$218
TOTAL	**$810**	**$718**		**$93**				**$593**		**$218**

[illegible] TOTAL PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	$2,213	$443			$1,770			$443		$1,770
TransNet - B	$505	$275			$230			$57		$448
TOTAL	$2,718	$718			$2,000			$500		$2,218

2004 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in $000s)

San Diego, City of

MPO ID: SD38 Capacity Status: NCI RTIP #: 04-15
TITLE: Georgia St Bridge/University Ave Exempt Category: Safety - Guardrails, median barriers, crash cushions.
DESCRIPTION: Provides for bridge replacement, retaining walls and guardrails along bridge walls (CIP 52-555)
CHANGE REASON: Reduce funding, Federal funds included with CAL44

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	$2,916	$636	$459	$607	$1,214			$1,095		$1,821
TOTAL	**$2,916**	**$636**	**$459**	**$607**	**$1,214**			**$1,095**		**$1,821**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
HBRR	$6,336	$1,000				$5,280		$1,056		$5,280
TransNet - L	$2,916	$636	$459	$607	$1,214			$1,095		$1,821
TOTAL	$9,252	$1,692	$459	$607	$1,214	$5,280		$2,151		$7,101

MPO ID: SD70 Capacity Status: CI RTIP #: 04-15
TITLE: W. Mission Bay Bridge
DESCRIPTION: Over San Diego River - replace from 4 to 6-lane bridge with class II bike lane (CIP 52-673/674)
CHANGE REASON: Increase funding

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
HBRR	$68,998	$400	$2,200			$66,398		$2,600		$66,398
Local Funds	$8,603					$8,603				$8,603
TransNet - L	$590	$305	$285					$590		
TOTAL	**$78,191**	**$705**	**$2,485**			**$75,001**		**$3,190**		**$75,001**

PROJECT AFTER AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
HBRR	$10,000	$400	$960			$8,640		$1,360		$8,640
TransNet - L	$2,339	$305	$19	$800		$1,215		$1,124		$1,215
TOTAL	$12,339	$705	$979	$800		$9,855		$2,484		$9,855

2004 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in $000s)

U.S. Bureau of Indian Affairs

MPO ID: BIA01 Capacity Status: NCI RTIP #: 04-15

TITLE: Indian Reservation Roads Program

DESCRIPTION: Lump sum IRR projects in the San Diego region

CHANGE REASON: Increase funding

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
BIA	$8,063	$4,318	$1,625	$2,005	$115			$435		$7,628
TOTAL	**$8,063**	**$4,318**	**$1,625**	**$2,005**	**$115**			**$435**		**$7,628**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
BIA	$4,318	$4,318						$170		$4,148
TOTAL	$4,318	$4,318						$170		$4,148

Fund Type

AC		Advanced Construction
BIA		Bureau of Indian Affairs
BTA		Bicycle Transportation Account (State)
CMA		Congestion Mitigation and Air uality (Federal)
CBI		Corridors and Borders Infrastructure Program (Federal)
D MO-T A 21		igh Priority Demonstration Program under T A-21 (Federal)[1]
D MO-		igh Priority Demonstration Program under SAF T A- (Federal)[2]
D MO-Sec 115		igh Priority Demonstration Program F 2004 Appropriations
Demo-Sec 117		Same as STP below
FSP		Freeway Service Patrol (State)
BRR		ighway Bridge Repair Replacement under T A-21(Federal)
BP		ighway Bridge Program under SAF T A- (Federal)
S SR2S		a ard limination System Safe Routes to School (Federal)
IBRC		Innovative Bridge Research Construction (Federal)
IRR		Indian Reservation Roads program (Federal)
IMD		Interstate Maintenance Discretionary (Federal)
ITS		Intelligent Transportation System (Federal)
ARC		obs Access Reverse Commute (Federal)
NCPD		National Corridor Planning Development (Federal - part of CBI)
P		Public ands ighway (Federal)
RSTP		Regional Surface Transportation Program (Federal)
RTP		Recreational Trails Program (Federal)
S OPP		State ighway Operation Protection Program (State)
STIP-IIP		State Transportation Improvement Program - Interregional Program (Federa State)
STIP-RIP		State Transportation Improvement Program - Regional Improvement Program (Federal State)
STP		Surface Transportation Program under F A Administrative Program (congressionally directed appropriations)
TCI		Transit Capital Improvement Program (State)
TCRP		Traffic Congestion Relief Program (State)
TCSP		Transportation Community System Preservation (Federal)
TSM		Transportation Systems Management (State)
TDA		Transportation Development Act (State)
TDA-B		Transportation Development Act-Bicycle Pedestrian Facilities (State)
T A		Transportation nhancement Activities Program (Federal)
TransNet -		Prop. A ocal Transportation Sales Tax - ighway (ocal)

Fund Type

TransNet-78		Prop. A ocal Transportation Sales Tax - SR 78 (ocal)
TransNet-		Prop. A ocal Transportation Sales Tax - ocal Streets Roads (ocal)
TransNet-T		Prop. A ocal Transportation Sales Tax - Transit (ocal)
TransNet-MC		Prop. A xtension ocal Transportation Sales Tax - Major Corridors (ocal)
TransNet-TSI		Prop. A xtension ocal Transportation Sales Tax - Transit System Improvements (ocal)
TransNet- SI		Prop. A xtension ocal Transportation Sales Tax - ocal System Improvements (ocal)
Section 5 07		Federal Transit Administration rbani ed Area Formula Program (Federal)
Section 5 09 (Bus)		Federal Transit Administration Discretionary Bus Program (Federal)
Section 5 09 (NS)		Federal Transit Administration Discretionary New Starts Program (Federal)
Section 5 09 (FG)		Federal Transit Administration Fixed Guideway Moderni ation (Federal)
Section 5 11		Federal Transit Administration Rural Program (Federal)
Section 5 10		Federal Transit Administration lderly Disabled Program (Federal)

[1]T A-21: Transportation uity Act for the 21st Century (federal transportation bill 1998-200)

[2]SAF T A- : Safe, Accountable, Flexible, and fficient Transportation uity Act a egacy for sers (federal transportation bill 2004-2009)

During the two year gap between the expiration of T A-21 and signing of SAF T A- congress appropriated special D MO funds