SOUTHERN CALIFORNIA

ASSOCIATION of GOVERNMENTS

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February 22, 2006

Formal Amendment #04-19

Mr. Ross Chittenden
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: AMENDMENT #04-19 TO THE 2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

Dear Mr. Chittenden:

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I hereby approve and transmit amendment #04-19 for projects in Imperial, Orange, Los Angeles, Riverside, and San Bernardino counties.

This amendment:

- Is consistent with the adopted 2004 Regional Transportation Plan (RTP): and
- Does not affect the regional emissions analysis for the RTIP;
- Does not affect the timely implementation of the Transportation Control Measures;
- Does not adversely impact financial constraint.

Furthermore, under authority granted to me by the SCAG Regional Council I hereby approve the reaffirmation of the conformity findings for all federal non-attainment and maintenance areas in the SCAG region. The conformity findings for both the 2004 RTP and the 2004 RTIP are reaffirmed for all applicable pollutants, including regional emissions analyses, financial constraint test, timely implementation of Transportation Control Measures (TCMs) report, applying the use of the latest planning assumptions and the latest approved emissions model, reaffirming consistency between the adopted 2004 RTIP and the adopted 2004 RTP, and reaffirming the process for interagency consultation and public participation.

In addition to reaffirming the already conducted public involvement and interagency consultation test for the 2004 RTP/RTIP, amendment #19 underwent the process for interagency consultation and public participation.

Therefore, SCAG, as the designated Metropolitan Planning Organization (MPO), has found the attached projects to conform to the applicable State Implementation Plan and to be consistent with the 2004 Regional Transportation Plan (RTP).

This reaffirmation of the conformity determination for amendment #19 will be transmitted to the Federal Transit Administration and the Federal Highway Administration to make the final conformity determination in accordance with the Federal Clean Air Act and EPA Transportation Conformity Rule at 40 CFR Parts 51 and 93.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

for Mark A. Pisano
Executive Director

Cc: Mr. Samson Agpawa, EPA
Mr. Leslie Rogers, FTA
Ms. Jean Mazur, FHWA
Ms. Alta Grace Balmir, FHWA
Mr. Ray Tellis, FTA
Caltrans District 7,8,11,12
County Commissions/IVAG

2004 Regional Transportation Improvement Program
Imperial County
Amendment #04-19
2004 SHOPP PROGRAM
February 2006
(in $1,000s)

Project ID	Lead Agency		Project Description	Changes
State Highways				
IMPL507	**Caltrans**		LUMP SUM AT VARIOUS LOCATIONS IN IMPERIAL COUNTY, COLLISION REDUCTION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TALES 2 & 3	Add New Project total project cost $58,669. Programming consistent with 02/09/06 Caltrans SHOPP CTIPS printout.
IMPL501	**Caltrans**		LUMP SUM AT VARIOUS LOCATIONS IN IMPERIAL COUNTY, BRIDGE PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TALES 2 & 3	Cost increase from $5,090 to $6,196. Programming consistent with 02/09/06 Caltrans SHOPP CTIPS printout.
IMPL502	**Caltrans**		LUMP SUM AT VARIOUS LOCATIONS IN IMPERIAL COUNTY, ROADWAY PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TALES 2 & 3	Decrease cost from $17,873 to $17,776. Programming consistent with 02/09/06 Caltrans SHOPP CTIPS printout.
IMPL503	**Caltrans**		LUMP SUM AT VARIOUS LOCATIONS IN IMPERIAL COUNTY, ROADSIDE PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TALES 2 & 3	Cost increase from $2,440 to $4,603. Programming consistent with 02/09/06 Caltrans SHOPP CTIPS printout.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)

PROJECT LISTING REPORT

County: IMPERIAL

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM | SCAG Approved Amendments | Local Highway Projects, State Highway Projects, Transit Projects | **Cost in Thousands**

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	IMPL507	SSAB		LUM03	0	0.0	0.0	S	EXEMPT		19

■ LUMP SUM AT VARIOUS LOCATIONS IN IMPERIAL COUNTY, COLLISION REDUCTION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93,126,127,128, EXEMPT TABLES 2 & 3)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	STPSHO	618	0	1,030	**1,648**									
		618	**0**	**1,030**	**1,648**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	IMPL501	SSAB		SHP04	999	0.0	0.0	S	EXEMPT		19

■ LUMP SUM AT VARIOUS LOCATIONS IN IMPERIAL COUNTY, BRIDGE PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93,126,127,128, EXEMPT TABLES 2 & 3)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2006/2007	BR-STAT	1,106	132	4,958	**6,196**									
		1,106	**132**	**4,958**	**6,196**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	IMPL502	SSAB		SHP03	999	0.0	0.0	S	EXEMPT		19

■ LUMP SUM AT VARIOUS LOCATIONS IN IMPERIAL COUNTY, ROADWAY PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93,126,127,128, EXEMPT TABLES 2 & 3)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	NH-SHO	1,342	16	15,867	**17,225**									
2005/2006	NH-SHO	0	0	550	**550**									
		1,342	**16**	**16,417**	**17,775**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	IMPL503	SSAB		SHP02	999	0.0	0.0	S	EXEMPT		19

■ LUMP SUM AT VARIOUS LOCATIONS IN IMPERIAL COUNTY, ROADSIDE PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93,126,127,128, EXEMPT TABLES 2 & 3)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2006/2007	NH-SHO	0	0	4,603	**4,603**									
		0	**0**	**4,603**	**4,603**									

Grand Totals:	**3,066**	**148**	**27,008**	**30,222**

Printed February 19, 2006

2004 REGIONAL TRANSPORTION IMPROVEMENT PROGRAM
Los Angeles County
Amendment #04-19
State Narrative
February 2006
(in $000's)

Metro

Agency	Project ID	Title	Changes Requested	Formal Amendment Reason
State Highways System				
Glendale	**17860** **5** **(27.4/28.1)**	ON RTE 5 BETWEEN SONORA AVE AND ALLEN ST - MODIFY RTE 5/WESTERN AVE INTERCHANGE (REALIGNING THE 8 EXISTING ON & OFF RAMPS).RTE.5/WESTERN AVE ACCESS PROGRAM GLENDALE. PPNO 2120A.	**New Project** • Cost Increase and Schedule Delay • Changed Completion date to 06/30/08 from 06/30/06. • Deleted FY03/04 CITY FUNDS for $13,301 R/W funds. • Added FY05/06 CITY funds for $2,200 R/W funds • Deleted FY02/03 PC25 funds for $2,242 CON funds • Added FY04/05 PC25 funds for $2,242 CON funds • Added NHRIP funds in FY03/04 for $1,927 P/E and $200 R/W. • Added NHRIP in FY04/05 for $10,228 R/W for an NHRIP subtotal of $12,355 • Added NHIIP in FY03/04 for $1,966 P/E funds, $1,296 R/W funds and $3,394 CON funds for a subtotal of $6,656 • Total project cost increased from $15,543 to $23,453.	This project has been brought back to the RTIP (from the 2002 RTIP) because allocated funds have not been obligated. Project should have been carried-over. Project was delayed.
Caltrans	**LA0D192** **5** **(39.40/45.60)**	GARVEE DEBT SERVICE PAYMENTS: RT 5 FROM RT 118 TO RT 14 FROM 10 TO 12 LANES HOV LANES. EA# 122001, PPNO 0162P.	**Cost Decrease** • Decreased total cost of DS-NH-G funds from FY04/05-FY14/15 to $28,895 from $29,305 **(from $15,893 to $15,677 through FY09/10)**. • Total project cost decreased to $28,895 from $29,305 (total includes funds beyond RTIP years).	
Caltrans	**LA996134** **5** **(44.29/45.96)**	RTE. 5/14 INTERCHANGE & HOV LNS ON RTE 14 - CONSTRUCT 2 ELEVATED LANES - HOV CONNECTOR (DIRECT CONNECTORS) (EA# 16800)(2001 CFP 8343) (PPNO 0168M)	**Cost Increase** • Added PC25 funds in FY05/06 in RW for $2,000 • Added DEMOTEA-LU in FY05/06 in RW for $1,250, and	SAFETEA-LU priority number #3786, and 216 Cost increase due to material cost increases.

Agency	Project ID	Title	Changes Requested	Formal Amendment Reason
			construction for $2,350 • Added DEMOTEA-LU in FY06/07 in construction for $1,800, in FY07/08 in construction for $1,800, and in FY08/09 in construction for $1,800 • Total project cost increased to $97,070 from $86,070	
Caltrans	**LA996137 60 (11.70/23.00)**	RTE. 60 HOV LNS. FROM RTE. 605 TO BREA CANYON RD. -- CONSTRUCT ONE HOV LANE IN EACH DIRECTION) (CFP: 358, 4262, 6137=67,150+IIP: 5,100) (EA#129410, 129421, PPNO 0482R,0482RA	**Cost Increase** • Increased STPL-R funds in FY05/06 to $17,889 from $14,500 • Added CMAQ funds in FY05/06 in construction for $5,400 • Added PC25 funds in FY03/04 in PE for $3,500 • Added PC25 funds in FY06/07 in PE for $1,800 and $2,024 in construction • Changed completion date to 10/24/08 from 12/31/07 • Deleted PC25 funds in FY04/05 in construction for $2,780 and moved them to RW • Total project cost increased to $74,398 from $58,285	Material cost was underestimated in project cost estimates.
Caltrans	**16932 90 (1.8/1.8)**	IN MAR VISTA AT CENTINELA AVENUE INTERCHANGE - MODIFY SIGNALS, WIDEN OFF RAMPS FROM 2 TO 3 LANES, AND RESTRIPE CENTINELLA AVENUE. (EA# 1693A, PPNO 2012B)	**Cost Increase** • Increased PC25 funds in FY05/06 to $3,370 from $404 • Total project cost increased to $4,159 from $1,193	Cost increase due to rise in the cost of construction materials. No scope change.
Caltrans	**LA962212 138 (43.40/48.70)**	IN PALMDALE @ AVENUE P-8 FROM ROUTE 14 TO 50TH STREET - ACQUISITION OF ROW FOR FUTURE RTE 138 (TIER 2 ENV) (CFP 2212 $3540 2001 CFP 8021)(EA# 116720,PPNO 0393F)	• Deleted STPL-R funds in FY05/06 for $3,540 • Deleted PC25 funds in FY04/05 for $531 • Moved DEMOT21 funds in FY04/05 to FY06/07 for $4,512	Decrease to shift funds to pay for work added to other 138 project.

2004 REGIONAL TRANSPORTION IMPROVEMENT PROGRAM
Los Angeles County
Amendment #04-19
State Narrative
February 2006
(in $000's)

Metro

Agency	Project ID	Title	Changes Requested	Formal Amendment Reason
			• Total project cost decreased to $25,026 from $29,097	
Caltrans	**10483A** **138** **(60.2/61.6)**	ROUTE 138 WIDENING FROM 2 TO 4 THROUGH LANES - 0.2 KM WEST OF LONG VIEW ROAD TO 146TH STREET EAST (SEG. 10) (EA# 127251, PPNO 3329)	**Minor Change** • Changed element code to 7 from 3 • Moved PC25 funds to FY04/05 from FY08/09 for $6,005 • Total project cost remains the same at $9,853	Programming Correction. The AB3090 (PC25) funds have been obligated.
Caltrans	**11985** **405** **(21.5/26.3)**	NEAR HAWTHORNE AND CULVER CITY FROM ROUTE 105 TO ROUTE 90 - 6 LANE FREEWAY, ADD 2 HOV LANES AND SOUNDWALLS. (EA# 119851, PPNO# 0824B)	**Minor Change** • Moved CMAQ funds in FY04/05 for $8,390 to FY03/04 for a FY03/04 subtotal of $8,620 • Total Project Cost remains the same at $33,324	TCM project. Completion dates remain the same. CMAQ funds have been obligated – funds moved to correct year of obligation. Project is in construction. Project previously incorrectly entered in the database.
Caltrans	**1178A** **405** **(25.9/29.5)**	IN LOS ANGELES AND CULVER CITY FROM ROUTE 90 TO ROUTE 10 - HOV LANES (SB 5+0 TO 5+1; NB 5+0 TO 5+1 HOV) (2206LK CFP) OBLIGATED 6207 (034)	**Minor Change** • Moved CMAQ funds in FY04/05 for $10,137 to FY03/04. • Moved STPL-R funds in FY05/06 for $3,995 to FY03/04. FY03/04 subtotal is now $12,495 • Element code changed to 7 • Total Project Cost remains the same at $23,943	TCM project. Completion dates remain the same. Project is currently in construction phase. Federal funds have been obligated and moved to correct year of obligation.
Caltrans	**LA0D194** **405** **(38.70/39.40)**	GARVEE DEBT SERVICE PAYMENTS: IN LOS ANGELES ON ROUTE 405/101 CONNECTOR GAP CLOSURE (2001 CFP 7248, 2001 CFP 8347) (EA# 20120K, PPNO 2336). (BOTH RIP & IIP)	**Cost Decrease** • Decreased DS-NH-G funds to $30,787 from $31,032 **(from $16,745 to$16,704 through FY09/10)** • Total project cost decreased to $30,787 from $31,032) total cost includes funds for years beyond RTIP period).	
Caltrans	**LA0D77** **405** **(40.3/40.3)**	CITY OF LOS ANGELES-AT ROUTE 405 & US 101 INTERCHANGE. CONSTRUCT FREEWAY CONNECTOR FROM SB RTE 405 TO NB&SB US 101 (EA# 199610, PPNO 2787)	**New Project** • Added Agency funds in FY05/06 for $20 • Added Agency funds in FY06/07 for $20	PE = PAED Only Project needs to be added back to the RTIP to continue

Agency	Project ID	Title	Changes Requested	Formal Amendment Reason
			• Changed completion date to 1/14/16 from 8/26/16 • Changed element code to 2 from 3 • Total project cost increased from $2,844 to $2,884	work. It was inadvertently not carried-over from the 2002 RTIP.
Caltrans	**18790** **710** **(26.5/32.7)**	RTE 10 TO DEL MAR BLVD OVERCROSSING FOR THE 710 FWY - PROPOSES WORK ON THE ENVIRONMENTAL CLEARANCE ISSUES & TO FUND INITIAL DESIGN WRK. (EA# 187901, PPNO# 2215) (IIP) SAFETEA #2193	**Cost Increase** • Added DEMOTEA-LU funds in FY06/07 for $1,400 in PE, FY07/08 for $480 and FY08/09 for $480. Subtotal is $2,400 • Changed NH-IIP Funds to Agency Funds • Changed completion date to 12/31/11 from 12/31/06 • Changed element code to 8 from 3 • Total project cost increased from $2,952 to $5,352	Project required additional funds for completion. Exempt project.
Caltrans	**LALS01**	IN LOS ANGELES COUNTY, LUMP SUM COLLISION REDUCTION PROJECT (PROJECTS ARE CONSISTENT WITH 40 CFR 93, 126, 127, 128, EXEMPT TABLES 2 & 3)	**Cost Increase** • Changed programming to match CTIPs. • Total project cost increases from $87,511 to $92,524	Changes made to match CTIPs
Caltrans	**LALS02**	IN LOS ANGELES COUNTY, LUMP SUM ROADWAY PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	**Cost Increase** • Changed programming to match CTIPs. • Total project cost increases from $660,082 to $701,222. •	Changes made to match CTIPs
Caltrans	**LALS03**	IN LOS ANGELES COUNTY, LUMP SUM ROADSIDE PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR 93, 126, 127, 128, EXEMPT TABLES 2 & 3)	**Cost Decrease** • Changed programming to match CTIPs. • Total project cost increases from $35,591 to $34,238.	Changes made to match CTIPs
Caltrans	**LALS04**	LUMP SUM AT VARIOUS LOCATIONS IN LOS ANGELES COUNTY BRIDGE PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40	**Cost Increase** • Changed programming to match CTIPs.	Changes made to match CTIPs

Agency	Project ID	Title	Changes Requested	Formal Amendment Reason
		CFR 93, 126, 127, 128, EXEMPT TABLES 2 & 3)	• Total project cost increases from $23,078 to $23,613	
Caltrans	**LALS06**	LUMP SUM AT VARIOUS LOCATIONS IN LOS ANGELES MOBILITY PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR 93, 126, 127, 128, EXEMPT TABLES 2 & 3)	**Cost Increase** • Changed programming to match CTIPs. • Total project cost decreases from $69,046 to $52,993.	Changes made to match CTIPs
Caltrans	**LALS07**	LUMP SUM AT VARIOUS LOCATIONS IN LOS ANGELES COUNTY FACILITY PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	**Minor Change** • Changed programming to match CTIPs. • Funding Code changed form ST-CASH to STCASHS • Total project cost remains the same at $24,419	Changes made to match CTIPs
Caltrans	**LALS08**	LUMP SUM AT VARIOUS LOCATIONS IN LOS ANGELES COUNTY SHOPP STORM WATER MITIGATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	**Cost Increase** • Changed programming to match CTIPs. • Funding Code changed form ST-CASH to STCASHS • Total project cost increases from $98,948 to $136,445	Changes made to match CTIPs
Caltrans	**LALS09**	LUMP SUM AT VARIOUS LOCATIONS IN LOS ANGELES COUNTY MINOR A PROGRAM INCLUDING SHOPP MINOR A (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127, 128, EXEMPT TABLES 2 & 3)	**Minor Change** • Changed programming to match CTIPs. • Route changed to code "999" • Total project cost remains the same at $9,035.	Changes made to match CTIPs

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
GLENDALE	17860	SCAB		NCR88	5	27.4	28.1	S	NON-EXEMPT	3	19

■ ON RTE 5 BETWEEN SONORA AVE AND ALLEN ST- MODIFY RTE 5/WESTERN AVE INTERCHANGE (REALIGNING THE 8 EXISTING ON & OFF RAMPS).RTE.5/WESTERN AVE ACCESS PROGRAM GLENDALE. PPNO 2120A.

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	NH-IIP	1,966	1,296	3,394	**6,656**									
Prior	NH-RIP	1,927	200	0	**2,127**									
2004/2005	NH-RIP	0	10,228	0	**10,228**									
2004/2005	PC25	0	0	2,242	**2,242**									
2005/2006	CITY	0	2,200	0	**2,200**									
		3,893	**13,924**	**5,636**	**23,453**									

CALTRANS	LA0D192	SCAB			5	39.4	45.6	S	EXEMPT	5	19

■ GARVEE DEBT SERVICE PAYMENTS: RT 5 FROM RT 118 TO RT 14 FROM 10 TO 12 LANES HOV LANES. EA# 122001, PPNO 0162P.

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	DS-NH-G	0	0	2,461	**2,461**									
2005/2006	DS-NH-G	0	0	2,643	**2,643**									
2006/2007	DS-NH-G	0	0	2,643	**2,643**									
2007/2008	DS-NH-G	0	0	2,644	**2,644**									
2008/2009	DS-NH-G	0	0	2,643	**2,643**									
2009/2010	DS-NH-G	0	0	2,643	**2,643**									
		0	**0**	**15,677**	**15,677**									

CALTRANS	LA996134	SCAB	L201	CAN71	5	44.3	46.0	S	TCM	3	19

■ RTE. 5/14 INTERCHANGE & HOV LNS ON RTE 14 - CONSTRUCT 2 ELEVATED LANES - HOV CONNECTOR (DIRECT CONNECTORS) (EA# 16800)(2001 CFP 8343) (PPNO 0168M)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	NH-RIP	6,462	0	0	**6,462**									
2004/2005	NH-RIP	0	276	0	**276**									
2004/2005	PC25	0	0	5,211	**5,211**									
2005/2006	DEMOST	0	1,250	2,350	**3,600**									
2005/2006	PC25	0	2,000	0	**2,000**									
2006/2007	DEMOST	0	0	1,800	**1,800**									
2007/2008	DEMOST	0	0	1,800	**1,800**									
2008/2009	DEMOST	0	0	1,800	**1,800**									
2008/2009	NH-RIP	8,503	0	65,618	**74,121**									
		14,965	**3,526**	**78,579**	**97,070**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	LA996137	SCAB	1103	CAR62	60	11.7	23.0	S	TCM	3	19

■ RTE. 60 HOV LNS. FROM RTE. 605 TO BREA CANYON RD. -- CONSTRUCT ONE HOV LANE IN EACH DIRECTION) (CFP: 358, 4262, 6137=67,150+IIP: 5,100) (EA#129410, 129421, PPNO 0482R,0482RA)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	NH-IIP	5,100	0	0	**5,100**									
Prior	NH-RIP	1,400	0	0	**1,400**									
Prior	PC25	3,500	0	0	**3,500**									
2004/2005	NH-RIP	0	500	0	**500**									
2004/2005	PC25	0	2,780	0	**2,780**									
2005/2006	CMAQ	0	0	5,400	**5,400**									
2005/2006	NH-RIP	4,100	0	29,905	**34,005**									
2005/2006	STPL-R	0	0	17,889	**17,889**									
2006/2007	PC25	1,800	0	2,024	**3,824**									
		15,900	**3,280**	**55,218**	**74,398**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	16932	SCAB	L268	NCR88	90	1.8	1.8	S	NON-EXEMPT	3	19

■ IN MAR VISTA AT CENTINELA AVENUE INTERCHANGE- MODIFY SIGNALS, WIDEN OFF RAMPS FROM 2 TO 3 LANES, AND RESTRIPE CENTINELLA AVENUE. (EA# 1693A, PPNO 2012B)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	NH	789	0	0	**789`**									
2005/2006	PC25	0	0	3,370	**3,370**									
		789	**0**	**3,370**	**4,159**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	LA962212	MDAB	L351	NCR31	138	43.4	48.7	S	NON-EXEMPT	3	19

■ IN PALMDALE @ AVENUE P-8 FROM ROUTE 14 TO 50TH STREET - ACQUISITION OF ROW FOR FUTURE RTE 138 (TIER 2 ENV) (CFP 2212 $3540 2001 CFP 8021)(EA# 116720,PPNO 0393F)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	NH-RIP	6,579	0	0	**6,579**									
2004/2005	NH-RIP	0	13,935	0	**13,935**									
2006/2007	DEMOT2	0	4,512	0	**4,512**									
		6,579	**18,447**	**0**	**25,026**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	10483A	SCAB	1401	CAR63	138	60.2	61.6	S	NON-EXEMPT	7	19

■ ROUTE 138 WIDENING FROM 2 TO 4 THROUGH LANES - 0.2 KM WEST OF LONG VIEW ROAD TO 146TH STREET EAST (SEG. 10) (EA# 127251, PPNO 3329)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	NH-RIP	1,614	2,234	0	**3,848**									
2004/2005	PC25	0	0	6,005	**6,005**									
		1,614	**2,234**	**6,005**	**9,853**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	11985	SCAB	1088	CAR62	405	21.5	26.3	S	TCM	7	19

■ NEAR HAWTHORNE AND CULVER CITY FROM ROUTE 105 TO ROUTE 90 - 6 LANE FREEWAY, ADD 2 HOV LANES AND SOUNDWALLS. (EA# 119851, PPNO# 0824B)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	CMAQ	0	0	8,620	**8,620**									
Prior	NH	2,951	1,912	1,859	**6,722**									
Prior	PC25	0	0	17,749	**17,749**									
2005/2006	CMAQ	0	0	233	**233**									
		2,951	**1,912**	**28,461**	**33,324**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	1178A	SCAB	1376	CAR62	405	25.9	29.5	S	TCM	7	19

■ IN LOS ANGELES AND CULVER CITY FROM ROUTE 90 TO ROUTE 10 - HOV LANES (SB 5+0 TO 5+1; NB 5+0 TO 5+1 HOV) (2206LK CFP) OBLIGATED 6207 (034)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	CMAQ	0	0	10,137	**10,137**									
Prior	PC25	0	0	1,311	**1,311**									
Prior	STPL-R	0	0	12,495	**12,495**									
		0	**0**	**23,943**	**23,943**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	LA0D194	SCAB		CAR63	405	38.7	39.4	S	EXEMPT	5	19

■ GARVEE DEBT SERVICE PAYMENTS: IN LOS ANGELES ON ROUTE 405/101 CONNECTOR GAP CLOSURE (2001 CFP 7248, 2001 CFP 8347) (EA# 20120K, PPNO 2336). (BOTH RIP & IIP)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	DS-NH-G	0	0	2,623	**2,623**									
2005/2006	DS-NH-G	0	0	2,815	**2,815**									
2006/2007	DS-NH-G	0	0	2,817	**2,817**									
2007/2008	DS-NH-G	0	0	2,816	**2,816**									
2008/2009	DS-NH-G	0	0	2,817	**2,817**									
2009/2010	DS-NH-G	0	0	2,816	**2,816**									
		0	**0**	**16,704**	**16,704**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	LA0D77	SCAB		PLN40	405	40.3	40.3	S	EXEMPT	2	19

■ CITY OF LOS ANGELES-AT ROUTE 405 & US 101 INTERCHANGE. CONSTRUCT FREEWAY CONNECTOR FROM SB RTE 405 TO NB&SB US 101 (EA# 199610, PPNO 2787)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	NH-RIP	2,844	0	0	**2,844**									
2005/2006	AGENCY	20	0	0	**20**									
2006/2007	AGENCY	20	0	0	**20**									
		2,884	**0**	**0**	**2,884**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	18790	SCAB		PLN40	710	26.5	32.7	S	EXEMPT	8	19

■ RTE 10 TO DEL MAR BLVD OVERCROSSING FOR THE 710 FWY - PROPOSES WORK ON THE ENVIRONMENTAL CLEARANCE ISSUES& TO FUND INITIAL DESIGN WRK. (EA# 187901, PPNO# 2215) (IIP) SAFETEA #2193

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	AGENCY	2,952	0	0	**2,952**									
2006/2007	DEMOST	2,400	0	0	**2,400**									
		5,352	**0**	**0**	**5,352**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	LALS01	VAR		SHP04	999	0.0	0.0	S	EXEMPT	3	19

■ IN LOS ANGELES COUNTY, LUMP SUM COLLISION REDUCTION PROJECT (PROJECTS ARE CONSISTENT WITH 40 CFR 93.126,127,128, EXEMPT TABLES 2 & 3)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	STPSHO	0	0	40,275	**40,275**									
2005/2006	STPSHO	0	0	7,190	**7,190**									
2006/2007	NH-SHO	0	0	22,979	**22,979**									
2006/2007	STPSHO	0	0	22,080	**22,080**									
		0	**0**	**92,524**	**92,524**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	LALS02	VAR		SHP03	999	0.0	0.0	S	NON-EXEMPT	3	19

■ IN LOS ANGELES COUNTY, LUMP SUM ROADWAY PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	NH-SHO	0	1,600	452,285	**453,885**									
2004/2005	STCASH	0	0	2,874	**2,874**									
2005/2006	NH-SHO	0	0	78,628	**78,628**									
2006/2007	NH-SHO	0	0	164,335	**164,335**									
2007/2008	NH-SHO	0	0	1,500	**1,500**									
		0	**1,600**	**699,622**	**701,222**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	LALS03	VAR		SHP02	999	0.0	0.0	S	EXEMPT	3	19

■ IN LOS ANGELES COUNTY, LUMP SUM ROADSIDE PRESERAVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	NH-SHO	0	0	13,288	**13,288**									
2004/2005	STPSHO	0	0	5,619	**5,619**									
2005/2006	NH-SHO	0	0	11,820	**11,820**									
2006/2007	NH-SHO	0	0	3,511	**3,511**									
		0	**0**	**34,238**	**34,238**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	LALS04	VAR		SHP03	999	0.0	0.0	S	EXEMPT	3	19

■ LUMP SUM AT VARIOUS LOCATIONS IN LOS ANGELES COUNTY BRIDGE PRESERVATION PROJECTS PROJECTS(PROJECTS ARE CONSISTENT WITH40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	HBRR-S	0	0	3,980	**3,980**									
2005/2006	NH-SHO	0	0	1,269	**1,269**									
2006/2007	HBRR-S	0	0	52,100	**52,100**									
2007/2008	HBRR-S	0	0	182,533	**182,533**									
		0	**0**	**239,882**	**239,882**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	LALS06	VAR		SHP03	999	0.0	0.0	S	EXEMPT	3	19

■ LUMP SUM AT VARIOUS LOCATIONS IN LOS ANGELES COUNTY MOBILITY PROJECTS (PROJECTS ARE CONSISTENT WITH40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	NH-SHO	0	0	46,842	**46,842**									
2006/2007	NH-SHO	0	0	6,151	**6,151**									
		0	**0**	**52,993**	**52,993**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	LALS07	VAR		SHP01	999	0.0	0.0	S	EXEMPT	3	19

■ LUMP SUM AT VARIOUS LOCATIONS IN LOS ANGELES COUNTY FACILITY PROJECTS(PROJECTS ARE CONSISTENT WITH40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	STCASH	7,446	0	16,973	**24,419**									
		7,446	**0**	**16,973**	**24,419**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	LALS08	VAR		SHP01	999	0.0	0.0	S	EXEMPT	7	19

■ LUMP SUM AT VARIOUS LOCATIONS IN LOS ANGELES COUNTY SHOPP STORM WATER MITIGATION PROJECTS(PROJECTS ARE CONSISTENT WITH40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	NH-SHO	0	0	7,893	**7,893**									
2005/2006	NH-SHO	0	0	128,552	**128,552**									
		0	**0**	**136,445**	**136,445**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	LALS09	SCAB		LUM04	999	0.0	0.0	S	EXEMPT	1	19

■ LUMP SUM AT VARIOUS LOCATIONS IN LOS ANGELES COUNTY MINOR A PROGRAM INCLUDING SHOPP MINOR A(PROJECTS ARE CONSISTENT WITH40 CFR PART 93.126,127, 128, EXEMPT TABLES 2 & 3)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	STPSHO	0	0	5,290	**5,290**									
2005/2006	STPSHO	0	0	3,745	**3,745**									
		0	**0**	**9,035**	**9,035**									

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Agency	Project ID	Title	Changes Requested	Comments
Local				
Agoura Hills	**LA0D323**	ACQUISITION AND CONSERVATION OF APPROXIMATELY 15 ACRES OF UNDEVELOPED OPEN SPACE LANDS TO PROVIDE FOR WILDLIFE HABITATS AND IMPROVED NONMOTORIZED RECREATIONAL TRAIL OPPORTUNITIES	Minor Change • Moved 1112 funds in FY2004/05 to FY2005/06 and moved funding for $150 from construction to RW • Moved GEN funds in FY2004/05 to FY2005/06, decreased construction to $50 from $200 and added $150 in RW Total project cost remains the same at $350	
Agoura Hills	**LA996343**	U.S. 101 FWY/KANAN RD. INTERCHANGE IMPROVEMENTS	Fund Change • Moved STPL funds in FY2004/05 to FY2005/06 for $500 in construction • Added DEMOSAFETEA-LU funds in construction in FY2005/06 for $1,600, FY2006/07 through FY2008/09 for $800 in each year • Deleted DEMOT21 funds in FY2006/07 for $5,000 in construction • Increased City funds in FY2005/06 to $2,000 from $1,000 in construction • Change completion date to 6/30/10 from 6/30/07 • Added post mileage (34.4/35.3) in comments Total project cost remains at $24,460	SAFETEA-LU #3099 Added post miles because this is in a state route
Burbank	**LA0B7056**	BURBANK MEDIA DISTRICT ITS PHASE I & II. REAL-TIME ROUTE GUIDANCE WITH CMS AT KEY INTERSECTIONS. WITH HOLLYWD WAY & OLIVE AVE, IT WILL FORM CONTINUOUS SYS FROM SR134 TO I-5	Minor Change • Moved STP funds in FY2004/05 for $165 P/E and for $1,482 CON to prior years • Total project cost remains the same at $2,059	Funds have been completely obligated and should be moved to prior years
El Segundo	**LA0C8079**	NASH ST/DOUGLAS ST ONE-WAY TO TWO-WAY CONVERSION. CONVERT ONE-WAY COUPLET SYSTEM TO A TWO-WAY STREET.	Cost Increase • Deleted City funds in prior for $443 • Added City funds in FY2005/06 for $650 • Moved PC25 funds from FY2009/10 for $1,207 to 2005/06 Total project cost increased to $1,857 from $1,650	

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Agency	Project ID	Title	Changes Requested	Comments
Local (continued)				
El Segundo	**LA996330**	SBCOG - DOUGLAS ST. GAP CLOSURE/RAILROAD GRAD`E SEPARATION.PPNO 2377. (HP # 46)	Cost Increase • Deleted LTF funds for $2,210 in prior • Moved PC25 funds in FY2004/05 to FY2005/06 for $500 • Increased CITY funds in FY2004/05 for $100 to $1,568 • Added CITY funds in prior for $816 • Added CITY funds in FY2005/06 for $7,476 • Added City funds in FY2006/07 for $6,000 • Moved 5309c funds in prior to FY2005/06 for $2,079 • Added TCRF funds in prior for $937 • Deleted DEMOTEA21 funds in prior for $937 • Deleted DEMOTEA21 funds in FY2004/05 for $4,000 • Added DEMOTEA-LU funds in FY2005/06 for $1,280 • Added DEMOTEA-LU funds for $640 in FY2006/07 through FY2008/09 • Changed Completion Date to 06/30/11 from 06/30/06 Total project cost increased to $32,543 from $19,793	Increase due to SAFETEA-LU appropriation money. City received additional monies from this Bill.
Long Beach	**LAE0266**	RECONSTRUCT I-710 SOUTHERN TERMINUS OFF RAMP. CURRENT FUDING APPLIED ONLY TOWARDS THE PRELIMINARY ENGINEERING AND PRELIMINARY DESIGN PHASE. CONSTRUCTION FUNDING TO BE SOUGHT LATER – PLN 40 - PA/ED and PS/NE Only -- Exempt	New Project • Added SAFETEA-LU funds for $480 in P/E in FY2004/05 through FY2008/09 for a subtotal of $2,400 • Added LTF funds for $96 in P/E in FY2004/05 through FY2008/09 for a subtotal of $480 • Total project cost is $2,880	SAFETEA-LU #266 Programmed SAFETEA-LU funds in FY2004/05 because the bill is a five year program (FY2004/05-2008/09) with funds programmed in the first year

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Agency	Project ID	Title	Changes Requested	Comments
Local (continued)				
Long Beach	**LAE0701**	DEVELOP AND IMPLEMENT TRAFFIC CALMING MEASURES FOR TRAFFIC EXITING THE I-710 INTO LONG BEACH	New Project • Added SAFETEA-LU funds in FY2004/05 for $320 P/E and in • FY2005/06 through FY2008/09 added $320 in CON For a subtotal of $1,600 • Added AGENCY funds in FY2004/05 for $64 P/E and • In FY2005/06 through FY2008/09 added $64 in CON. For a subtotal of $320 Total project cost is $1,920	SAFETEA-LU #701 Programmed SAFETEA-LU funds in FY2004/05 because the bill is a five year program (FY2004/05-2008/09) with funds programmed in the first year FY2004/05
Long Beach	**LAE1296**	LONG BEACH INTELLIGENT TRANSPORTATION SYSTEM	New project • Added SAFETEA-LU funds in FY2004/05 $480 for P/E and in • FY2005/06 through FY2008/09 added $480 in CON for each year For a subtotal of $2,400 • Added LTF funds in FY2004/05 $96 for P/E and in • FY2005/06 through FY2008/09 added $96 in CON for each year. For a subtotal of $480 Total project cost is $2,880	SAFETEA-LU #1296 Programmed SAFETEA-LU funds in FY2004/05 because the bill is a five year program (FY2004/05-2008/09) with funds programmed in the first year FY2004/05
Long Beach	**LAE1390**	RECONSTRUCT PARAMOUNT BLVD WITH MEDIANS AND IMPROVE DRAINAGE FROM ARTESIA BLVD TO CANDLEWOOD STREET	New project • Added SAFETEA-LU funds in FY2004/05 $50 for P/E and $46 for CON • Added in FY2005/06 through FY2008/09 $96 in CON for each year. For a subtotal of $480 • Added AGENCY funds in FY2004/05 $10 for P/E and $9 for CON and in • FY2005/06 through FY2008/09 added $19 in CON for each year. For a subtotal of $95 Total project cost is $575	SAFETEA-LU #1390 Programmed SAFETEA-LU funds in FY2004/05 because the bill is a five year program (FY2004/05-2008/09) with funds programmed in the first year FY2004/05

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Agency	Project ID	Title	Changes Requested	Comments
Local (continued)				
Long Beach	**LAE2835**	ATHERTON ST ENCLOSE AND LANDSCAPE EXISTING OPEN CULVERT	New Project • Added SAFETEA-LU funds in FY2004/05 for $100 in P/E and $140 in CON and in • FY2005/06 through FY2008/09 added $240 in CON funds a subtotal of $1,200. • Added PC20 funds in FY2004/05 for $20 in P/E and $28 in CON and in • FY2005/06 through FY2008/09 added $48 in CON for each year, • a subtotal of $240 PC funds Total Project Cost is $1,440	SAFETEA-LU #2835 Programmed SAFETEA-LU funds in FY2004/05 because the bill is a five year program (FY2004/05-2008/09) with funds programmed in the first year FY2004/05
Los Angeles County	**LA002633**	THOMPSON CREEK BICYCLE TRAIL (93/97 CFP; BIKE PROGRAM) CLASS I (2 MILES)	Minor Change • FY2004/05 CMAQ funds for $252 were moved to prior Total Project remains the same at $874	Funds have been obligated and therefore moved to prior years,
Los Angeles County	**LA0B7050**	GATEWAY CITY FORUM/CARSON STREET SIGNAL SYNCHRONIZATION-VARIETY OF MULTI-JURISDICTIONAL TRAFFIC SIGNAL IMPROVEMENT, INCREASE MOBILITY & RELIEVE EXSTNG CNGESTN ON CARSON. PPNO2845.	Fund Change • Moved STP funds in FY2004/05 for $277 P/E to prior and • Changed funds to STPE-R Total Project Cost remains the same at $1,909	Funds have been obligated and therefore moved to prior years,
Los Angeles County	**LA0B7085**	AVENUE S GRADE SEPARATION WEST OF SIERRA HWY-INCLUDES THE ENVIRONMENTAL STUDIES AND PREPARATION OF PLANS, SPECIFICATIONS & ESTIMATES FOR CONSTRUCTION OF A GRADE SEPARATION AT AVE S -- ONLY – PLN 40 - PA/ED and PS/NE Only -- Exempt	Minor Change • Moved STP funds in 2004/05 for $100 and FY2005/06 for $236 to prior Total project cost remains the same at $518	Funds have been obligated and therefore moved to prior years,
LA County	**LA0D260**	STATE ROUTE 90 CONNECTOR ROAD TO ADMIRALTY WAY/ ADMIRALTY WAY WIDENING ONLY – PLN 40 - PA/ED and PS/NE Only -- Exempt	Cost Decrease • Deleted STPL funds in FY2005/06 for $2,210 • Increased LTF funds in P/E from $290 to $2,210 Total project cost decreased from $4,000 to $3,710	

Agency	Project ID	Title	Changes Requested	Comments
Local (continued)				
MTA	**LA0B100**	LUMP SUM TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCLUDING CATEGORY 7) (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	Cost Decrease • Decreased STPE-R funds in FY2005/06 in construction to $3,341 from $9,457 • Decreased STPE-R funds in FY2006/07 in construction to $4,108 from $8,997 • Decreased STPE-R funds in FY2007/08 in construction to $3,817 from $4,924 • Decreased STPE-R funds in FY2008/09 in construction to $682 from $2,804 Total project cost decreased to $32,819 from $44,212	TEA funds are being changed due to conformity issues in the TIP. Also funds being obligated by different Cities.
Los Angeles	**LA0C40**	VALLEY BLVD/WEST MISSION ROAD I-710 CONNECTOR: CONSTRUCT FRONTAGE RD IN I-710 ALIGNMENT FROM VALLEY BLVD & WEST MISSION RD IN THE EXIS.T STATE ROW & BUILD GRADE SEP, 2 LN EA DIR.	Minor Change • In FY2004/05 delete STPL funds for $443 P/E and • Delete PC25 funds for $443 R/W • In FY2007/08 add STPL funds $886 CON • In FY2004/05 delete City funds $57 P/E and $57 R/W • in FY2007/08 added City funds of $57 in P/E and $57 in R/W for a subtotal of $3,743. Total project cost remains the same at $15,796	
City of LA	**LA0C8048**	CAHUENGA BLVD WIDENING - MAGNOLIA BLVD TO LANKERSHIM BLVD. TO PROVIDE 4 TRAVEL LANES, 2 PARKING LANES & CONTINOUS MEDIAN TURNING LANE. NON-CAPACITY ENHANCING. PPNO 3099.	Minor Change • Deleted STPL-R funds in FY2005/06 for $8,449 • Added STPL-R funds in FY2006/07 for $1,183 in PE • Added STPL-R funds in FY2007/08 in RW for $923 • Added STPL-R funds in FY2008/09 in construction for $6,343 • Total project cost remains the same at $12,998	Added money outside triennial years because project cannot be completed before then.

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Local (continued)				
City of LA	**LA0C8086**	NORTH SPRING ST BRIDGE WIDENING & REHABILITATION. INCLUDES WIDENING THE STRUCTURE & THE WEST APPROACH FROM 4 TO 6 LANES, A BIKE LANE WILL BE ADDED IN EA DIR (53C0859).	Cost Decrease • Added STPL-R funds in FY2006/07 in RW for $2,126 • Added STPL-R funds in FY2007/08 in construction for $6,236 • Decreased PC25 funds in FY2006/07 in RW to $736 from $2,862 • Deleted PC25 funds in FY2007/08 for $6,236 in construction Total project cost decreased from $28,539 to $27,007	Added money outside triennial years because project cannot be completed before then.
Pasadena	**LA0B7055**	ARROYO PKWY CORR TRANS IMP (UPGRADE 6 SIGNALS) BETWEEN GREEN & HOLLY ST COMPLIMENT & AUGMENT PLANNED CALTRANS RELINQUISHMENT OF ARROYO PKW, BETWEEN COLORADO BLVD & GLENARM ST	Minor Change • Changed element code to 11 from 6 Total project cost remains the same at $955	
Pasadena	**LA0C41**	SR710 MITIGATION PROJECT-RAYMOND AVE. TO SR 110 CONNECTOR. THIS PROJECT WILL IMPROVE THE CONN. BETWEEN THE SOUTHERN TERMINUS OF RAYMOND AVENUE AND THE PASADENA FWY (SR 110).	Minor Change 5394 Funds: • Increase funds from $700 to $863 in prior • Increase from $2,323 to $5,480 in FY2004/05 • Delete funds for $3,320 in 2005/06 CITY Funds: • Increase funds from $11 to $14 in prior • Increase from $39 to $91 in 2004/05 • Delete for $55 in 2005/06 PC25 Funds: • Increase from $80 to $98 in prior • Increase from $262 to $619 in 2004/05 • Deleted funds for $375 in FY2005/06 • Changed completion date to 12/30/06 from 8/30/06 • Changed element code to 7 from 3 Total project cost remains the same at $7,165	Funds have been obligated and therefore moved to prior years,

Agency	Project ID	Title	Changes Requested	Comments
Local (continued)				
Pasadena	**LA0C42**	SR710 MITIGATION PROJECT-CALIF. BLVD. RIGHT TURN LANE AT FAIR OAKS AVE. THIS PROJECT WILL CONSTRUCT A SEPARATE RIGHT TURN LANE ON EASTBOUND CALIF. BLVD. AT FAIR OAKS AVENUE.	Minor Change • Moved 5394 funds in FY2004/05 to prior and decreased construction cost to $213 from $218 • Added 5394 funds in FY2005/06 in PE for $5 • Moved City funds for $5 in FY2004/05 to prior • Moved PC25 funds in FY2004/05 to prior and decrease amount to $24 from $25 • Added PC25 funds in FY2005/06 for $1 in PE • Changed completion date to 12/31/05 from 6/30/05 • Changed element code to 8 from 3 Total project cost remains the same at $346	Funds have been obligated and therefore moved to prior years,
Pasadena	**LA0C44**	SR710 MITIGATION PROJECT-CALIFORNIA BLVD. RIGHT TURN LANE AT RAYMOND AVE. THIS PROJECT WILL CONSTRUCT A SEPARATE RIGHT TURN LANE WESTBOUND CALIFORNIA BLVD. AT RAYMOND AVENUE.	Cost Decrease • Deleted 5394 funds in FY2004/05 for $366, and FY2005/06 for $820 • Increased 5394 funds in prior to $1,386 from $200 • Increased City funds in prior to $24 from $4 • Deleted City funds in FY2004/05 for $6, and FY2005/06 for $14 • Increased PC25 funds in prior to $154 from $22 • Deleted PC25 funds in FY2004/05 for $42 • Deleted PC25 funds in FY2005/06 for $92 Total project cost decreased from $1,566 to $1,564	Increasing funds in prior years due to pending grant and prior cost being underestimated.

Agency	Project ID	Title	Changes Requested	Comments
Local (continued)				
Pasadena	**LA0C46**	SR710 MITIGATION PROJECT-RAYMOND AVENUE WIDENING (RAYMOND AVENUE BETWEEN DEL MAR BLVD AND GLENARM STREET) RAYMOND AVENUE IS CURRENTLY CONSTRUCTED WITH A 56 FEET WIDE ROADWAY	Minor Change • Increased 5394 funds in prior to $3,782 from $500 • Deleted 5394 funds in FY2004/05 for $124 and FY2005/06 for $3,158 • Increased City funds in prior to $62 from $8 • Deleted CITY funds in FY2005/06 for $52 • Increased PC25 funds in prior to $428 from $57 • Deleted PC25 funds in FY2004/05 for $14, and FY2005/06 for $357 • Changed completion date to 12/30/07 from 12/30/08 Total project cost remains the same at $4,272	Funds have been obligated and therefore moved to prior years,
Pasadena	**LA0C48**	SR710 MITIGATION PROJECT-ARROYO PARKWAY STREET ENHANCEMENT PROJECT (ARROYO PKWY FROM COLORADO BLVD AND GLENARM STREET). THIS PROJECT CONSISTS OF ITS ELEMENTS, TRAFFIC SIGNAL	Minor Change • Increased 5394 funds in prior to $3,187 from $400 • Deleted 5394 funds in FY2004/05 for $78, FY2005/06 for $2,709 • Increased City funds in prior to $53 from 7 • Deleted City funds in FY2004/05 for $1, FY2005/06 for $45 • Increased PC25 funds in prior to $360 from $45 • Deleted PC25 funds in FY2004/05 for $9, and FY2005/06 for $306 • Changed completion date to 6/30/07 from 11/30/05 Total project cost remains the same at $3,600	Increased funds in prior years due to obligation
Pasadena	**LA0D420**	SUNSET OVERLOOK TRAILHEAD AREA IN HAHAMONGNA WATERSHED PARK NEAR THE DEVIL'S GATE DAM (GRANT FROM RECREATIONAL TRAILS PROGRAM)	New Project • Added 1112 funds in FY2005/06 for $40 in P/E and $161 in CON • Added PROPA funds in FY2005/06 for $13 in P/E and $50 in CON Total Project cost is $264	

Agency	Project ID	Title	Changes Requested	Comments
Local (continued)				
Pasadena	**LA0D46**	SR 710 MITIGATION PROJ-LAKE AVE/WALNUT ST & HILL AVE/WALNUT ST INTERSECTION MOBILITY IMPRVMENTS. PROJ INCLUDES WIDENING OF THE EAST SIDE OF LAKE AVE. FROM WALNUT FOR TURN LANES.	Minor Change • Increased 5394 funds in prior to $886 from $100 • Deleted 5394 funds in FY2004/05 for $526, FY2005/06 for $260 • Increased City funds in prior to $14 from $2 • Deleted City funds in FY2004/05 for $8, FY2005/06 for $4 • Increased PC25 funds in prior to $100 from $11 • Deleted PC25 funds in FY2004/05 for $60, FY2005/06 for $29 Total project cost remains the same at $1,000	Increased funds in prior years due to more money
Pasadena	**LA0D47**	SR 710 MITIGATION PROJ-LAKE AVE/WALNUT ST & HILL AVE/WALNUT ST INTERSECTION MOBILITY IMPRVMENTS. PROJ INCLUDES WIDENING OF THE EAST SIDE OF LAKE AVE. FROM WALNUT FOR TURN LANES.	Minor Change • Increased 5394 funds in prior to $8,477 from $900 • Deleted 5394 funds in FY2004/05 for $1,797 and • in FY2005/06 for $5,780 • Increased City funds in prior to $140 from $15 • Deleted City funds in FY2004/05 for $30, FY2005/06 for $95 • Increased PC25 funds in prior to $958 from $101 • Deleted PC25 funds in FY2004/05 for $204, FY2005/06 for $653 • Changed completion date to 12/30/07 from 12/30/08 Total project cost remains the same at $9,575	Funds have been obligated and therefore moved to prior years,

Agency	Project ID	Title	Changes Requested	Comments
Local (continued)				
Pasadena	**LA0D48**	SR 710 MITIGATION PROJECT-110 FWY TO 210 FWY CONNECTOR.MARENGO INTERCHANGE EMPHASIS. THIS PROJECT INCLUDES THE INSTALLATION OF DIRECTIONAL SIGNS, CHANGEABLE MESSAGE SIGNS	Minor Change • Increased 5394 funds in prior to $109 from $30 • Deleted 5394 funds in FY2004/05 for $104 • Added 5394 funds in FY2005/06 for $25 in PE • Increased City funds in prior to $2 from $1 • Deleted City funds in prior for $1 • Increased PC25 funds in prior to $12 • Deleted PC25 funds in prior for $11 • Added PC25 funds in FY2005/06 for $3 in PE • Changed completion date to 12/30/05 from 12/30/06 • Changed element code to 8 from 3 Total project cost remains the same at $151	Outstanding grant and funds being obligated to prior years
Los Angeles County	**LA0B7096**	CROSS VALLEY CONNECTOR GAP CLOSURE-I-5 TO COPPER HILL DR.-INCLUDES THE ENVIRONMENTAL STUDIES AND PREPARATION OF PLANS, SPECIFICATION, AND ESTIMATES FOR A FWY CONNECT. 0 TO 8 LANES – PLN 40 - PA/ED and PS/NE Only -- Exempt	Minor Change • Moved $475 in STP funds in FY 2004/05 P/E to prior Total Project Cost remains the same at $925	Funds have been obligated
Los Angeles County	**LA0B7235**	GOLDEN VALLEY ROAD/SOLEDAD CANYON ROAD INTERCHANGE. WILL ACQUIRE ROW AND CONSTRUCT A GRADE-SEPARATED INTERCHANGE FOR THE GOLDEN VALLEY ROAD. PPNO 2881.	Minor Change • Minor Change • Moved $8,513 in STP funds in FY2004/05 CON funds to prior Total Project Cost remains the same at $26,030	Funds have been obligated
Los Angeles County	**LA0B7335**	SANTA CLARA RIVER REGIONAL TRAIL-DESIGNING OF 7 MILES OF CLASS I BIKE/PED PATH ALONG THE NORTH SIDE OF THE RIVER FROM I-5 ON THE WEST TO DISCOVERY PARK ON THE EAST -- ONLY – PLN 40 - PA/ED and PS/NE Only -- Exempt	Minor Change • Minor Change • Moved $297 in STP funds in FY2004/05 P/E funds to prior Total Project Cost remains the same at $445	Funds have been obligated
Westlake Village	**LA960142**	LINDERO CANYON ROAD FROM AGOURA RD TO JANLOR DR CONSTRUCT BIKE PATH, RESTRIPE STREET, INTERSECTION WIDENING, SIGNAL COORDINATIONG (TEA21-#65)	Minor Change • Moved ST-Cash funds to prior from FY2004/05 for $406 Total project cost remains the same at $6,110	Funds have been obligated

2004 Regional Transportation Improvement Program
Los Angeles County
Formal Amendment #2004-19
Narrative
December 2005

Metro

Funds are in $1,000s

Agency	Project ID	Title	Changes Requested	Comments
DELETES/COMPLETES				
LA County	**LA000192A**	TRAFFIC SIGNAL SYCRONHIZATION & INTERCONNECT SIGNAL COORDINATION & TIMINGS AT VARIOUS LOCATIONS PHASE I AND II (95 RECER CAT 7; DB/MB; VB/HB)	**Project Complete** • Completed on 6/30/05	
Pasadena	**LA0D186**	INSTALLATION OF GUARD RAIL AT VARIOUS LOCATIONS, PROVIDES FOR THE INSTALLATION & REPLACEMENT OF DAMAGED OR DETERIORATED GUARD RAIL. (STP= HAZARD ELIMINATION SAFETY GRANT).	**Project Complete** • Completed on 6/30/05	
City of LA	**LA0B7034**	SUN VALLEY INTERMODAL TRANSIT CENTER; PEDESTRIAN CROSSING/BUS STOP IMPROVEMENT-PROVIDE PED. CROSSINGS AT EACH END OF THE PLATFORM OF SOON TO BE BUILT SUN VALLEY METROLINK STATION	**Project Complete** • Completed on 12/31/04	
Baldwin Park	**LA0D42**	REDESIGN OF MAINE AVE. BETWEEN RAMONA BLVD. AND CLARK ST. (CONSTRUCTION PHASE).	**Project Complete** • Project completed on 6/30/05	

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)

PROJECT LISTING REPORT

County: LOS ANGELES

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM SCAG Approved Amendments Local Highway Projects, State Highway Projects, Transit Projects **Cost in Thousands**

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
AGOURA HILLS	LA0D323	SCAB		NCN84	0	0.0	0.0	L	EXEMPT	1	19

■ ACQUISITION AND CONSERVATION OF APPROXIMATELY 15 ACRES OF UNDEVELOPED OPEN SPACE LANDS TO PROVIDE FOR WILDLIFE HABITATS AND IMPROVED NONMOTORIZED RECREATIONAL TRAIL OPPORTUNITIES

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	1112	0	150	0	**150**									
2005/2006	GEN	0	150	50	**200**									
		0	**300**	**50**	**350**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
AGOURA HILLS	LA996343	SCAB		CARH3	0	0.0	0.0	L	EXEMPT	3	19

■ U.S. 101 FWY/KANAN RD. INTERCHANGE IMPROVEMENTS

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	CITY	4,000	3,480	0	**7,480**									
Prior	PC25	4,000	3,480	0	**7,480**									
2004/2005	PC25	0	0	3,000	**3,000**									
2005/2006	CITY	0	0	2,000	**2,000**									
2005/2006	DEMOST	0	0	1,600	**1,600**									
2005/2006	STPL	0	0	500	**500**									
2006/2007	DEMOST	0	0	800	**800**									
2007/2008	DEMOST	0	0	800	**800**									
2008/2009	DEMOST	0	0	800	**800**									
		8,000	**6,960**	**9,500**	**24,460**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
BURBANK	LA0B7056	SCAB		ITS02	0	0.0	0.0	L	EXEMPT	7	19

■ BURBANK MEDIA DISTRICT ITS PHASE I & II. REAL-TIME ROUTE GUIDANCE WITH CMS AT KEY INTERSECTIONS. WITH HOLLYWD WAY & OLIVE AVE, IT WILL FORM CONTINUOUS SYS FROM SR134 TO I-5

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	STP	165	0	1,482	**1,647**									
2004/2005	CITY	41	0	371	**412**									
		206	**0**	**1,853**	**2,059**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
EL SEGUNDO	LA0C8079	SCAB	L361	NCN47	0	0.0	0.0	L	NON-EXEMPT	2	19

■ NASH ST/DOUGLAS ST ONE-WAY TO TWO-WAY CONVERSION. CONVERT ONE-WAY COUPLET SYSTEM TO A TWO-WAY STREET.

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	CITY	200	0	450	**650**									
2005/2006	PC25	0	0	1,207	**1,207**									
		200	**0**	**1,657**	**1,857**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
EL SEGUNDO	LA996330	SCAB		NCN31	0	0.0	0.0	L	NON-EXEMPT	4	19

■ SBCOG - DOUGLAS ST. GAP CLOSURE/RAILROAD GRAD`E SEPARATION.PPNO 2377. (HP # 46)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	CITY	816	0	0	**816**									
Prior	HUD	231	0	0	**231**									
Prior	TCRF	937	0	0	**937**									
2004/2005	CITY	0	1,568	0	**1,568**									
2004/2005	STPL	0	0	503	**503**									
2004/2005	STP-RIP	0	0	9,233	**9,233**									
2005/2006	5309c	0	0	2,079	**2,079**									
2005/2006	CITY	0	0	7,476	**7,476**									
2005/2006	DEMOST	0	0	1,280	**1,280**									
2005/2006	PC25	0	0	500	**500**									
2006/2007	CITY	0	0	6,000	**6,000**									
2006/2007	DEMOST	0	0	640	**640**									
2007/2008	DEMOST	0	0	640	**640**									
2008/2009	DEMOST	0	0	640	**640**									
		1,984	**1,568**	**28,991**	**32,543**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
LONG BEACH	LAE0266	SCAB		PLN40	0	0.0	0.0	L		2	19

■ RECONSTRUCT I-710 SOUTHERN TERMINUS OFF RAMP. CURRENT FUDING APPLIED ONLY TOWARDS THE PRELIMINARY ENGINEERING AND PRELIMINARY DESING PHASE. CONSTRUCTION FUNDING TO BE SOUGHTLATER

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	DEMOST	480	0	0	**480**									
2004/2005	LTF	96	0	0	**96**									
2005/2006	DEMOST	480	0	0	**480**									
2005/2006	LTF	96	0	0	**96**									
2006/2007	DEMOST	480	0	0	**480**									
2006/2007	LTF	96	0	0	**96**									
2007/2008	DEMOST	480	0	0	**480**									
2007/2008	LTF	96	0	0	**96**									
2008/2009	DEMOST	480	0	0	**480**									
2008/2009	LTF	96	0	0	**96**									
		2,880	**0**	**0**	**2,880**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
LONG BEACH	LAE0701	SCAB		NCRT2	0	0.0	0.0	L		3	19

■ DEVELOP AND IMPLEMENT TRAFFIC CALMING MEASURES FOR TRAFFIC EXITING THE I-710 INTO LONG BEACH

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	AGENCY	64	0	0	**64**									
2004/2005	DEMOST	320	0	0	**320**									
2005/2006	AGENCY	0	0	64	**64**									
2005/2006	DEMOST	0	0	320	**320**									
2006/2007	AGENCY	0	0	64	**64**									
2006/2007	DEMOST	0	0	320	**320**									
2007/2008	AGENCY	0	0	64	**64**									
2007/2008	DEMOST	0	0	320	**320**									
2008/2009	AGENCY	0	0	64	**64**									
2008/2009	DEMOST	0	0	320	**320**									
		384	**0**	**1,536**	**1,920**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
LONG BEACH	LAE1296	SCAB		ITS14	0	0.0	0.0	L		3	19

■ LONG BEACH INTELLIGENT TRANSPORTATION SYSTEM

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	DEMOST	480	0	0	**480**									
2004/2005	LTF	96	0	0	**96**									
2005/2006	DEMOST	0	0	480	**480**									
2005/2006	LTF	0	0	96	**96**									
2006/2007	DEMOST	0	0	480	**480**									
2006/2007	LTF	0	0	96	**96**									
2007/2008	DEMOST	0	0	480	**480**									
2007/2008	LTF	0	0	96	**96**									
2008/2009	DEMOST	0	0	480	**480**									
2008/2009	LTF	0	0	96	**96**									
		576	**0**	**2,304**	**2,880**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
LONG BEACH	LAE1390	SCAB		SHP03	0	0.0	0.0	L		2	19

■ RECONSTRUCT PARAMOUNT BLVD WITH MEDIANS AND IMPROVE DRAINAGE FROM ARTESIA BLVD TO CANDLEWOOD STREET

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	AGENCY	10	0	9	**19**									
2004/2005	DEMOST	50	0	46	**96**									
2005/2006	AGENCY	0	0	19	**19**									
2005/2006	DEMOST	0	0	96	**96**									
2006/2007	AGENCY	0	0	19	**19**									
2006/2007	DEMOST	0	0	96	**96**									
2007/2008	AGENCY	0	0	19	**19**									
2007/2008	DEMOST	0	0	96	**96**									
2008/2009	AGENCY	0	0	19	**19**									
2008/2009	DEMOST	0	0	96	**96**									
		60	**0**	**515**	**575**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
LONG BEACH	LAE2835	SCAB		NCN46	0	0.0	0.0	L		2	19

■ ATHERTON ST ENCLOSE AND LANDSCAPE EXISTING OPEN CULVERT

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	DEMOST	100	0	140	**240**									
2004/2005	PC20	20	0	28	**48**									
2005/2006	DEMOST	0	0	240	**240**									
2005/2006	PC20	0	0	48	**48**									
2006/2007	DEMOST	0	0	240	**240**									
2006/2007	PC20	0	0	48	**48**									
2007/2008	DEMOST	0	0	240	**240**									
2007/2008	PC20	0	0	48	**48**									
2008/2009	DEMOST	0	0	240	**240**									
2008/2009	PC20	0	0	48	**48**									
		120	**0**	**1,320**	**1,440**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
LOS ANGELES COUNTY	LA002633	SCAB		NCR26	0	0.0	0.0	L	TCM	7	19

■ THOMPSON CREEK BICYCLE TRAIL (93/97 CFP; BIKE PROGRAM) CLASS I (2 MILES)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	CMAQ	0	0	614	**614**									
2004/2005	CO	0	0	79	**79**									
2004/2005	PC25	0	0	181	**181**									
		0	**0**	**874**	**874**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
LOS ANGELES COUNTY	LA0B7050	SCAB		ITS02	0	0.0	0.0	L	EXEMPT	3	19

■ GATEWAY CITY FORUM/CARSON STREET SIGNAL SYNCHRONIZATION-VARIETY OF MULTI-JURISDICTIONAL TRAFFIC SIGNAL IMPROVEMENT, INCREASE MOBILITY & RELIEVE EXSTNG CNGESTN ON CARSON. PPNO2845.

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	CO	56	0	149	**205**									
Prior	STPE-R	277	0	0	**277**									
2005/2006	PC25	0	0	1,427	**1,427**									
		333	**0**	**1,576**	**1,909**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
LOS ANGELES COUNTY	LA0B7085	SCAB		PLN40	0	0.0	0.0	L	NON-EXEMPT	3	19

■ AVENUE S GRADE SEPARATION WEST OF SIERRA HWY-INCLUDES THE ENVIRONMENTAL STUDIES AND PREPARATION OF PLANS, SPECIFICATIONS & ESTIMATES FOR CONSTRUCTION OF A GRADE SEPARATION AT AVE S

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	STP	336	0	0	**336**									
2004/2005	LTF	65	0	0	**65**									
2005/2006	LTF	117	0	0	**117**									
		518	**0**	**0**	**518**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
LOS ANGELES COUNTY	LA0D260	SCAB		PLN40	0	0.0	0.0	L	EXEMPT	2	19

■ STATE ROUTE 90 CONNECTOR ROAD TO ADMIRALTY WAY/ ADMIRALTY WAY WIDENING

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	LTF	2,210	0	0	**2,210**									
2007/2008	CO	1,500	0	0	**1,500**									
		3,710	**0**	**0**	**3,710**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
LOS ANGELES COUNTY MTA	LA0B100	SCAB		NCR25	0	0.0	0.0	L	NON-EXEMPT	7	19

■ LUMP SUM TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCLUDING CATEGORY 7) (PROJECTS ARE CONSISTENT WITH40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	CITY	556	0	708	**1,264**									
2004/2005	STPE-R	4,634	0	6,302	**10,936**									
2005/2006	CITY	0	77	1,406	**1,483**									
2005/2006	STPE-R	1,000	645	3,341	**4,986**									
2006/2007	CITY	156	0	1,100	**1,256**									
2006/2007	STPE-R	1,296	1,000	4,108	**6,404**									
2007/2008	CITY	0	0	391	**391**									
2007/2008	STPE-R	371	500	3,817	**4,688**									
2008/2009	CITY	0	0	729	**729**									
2008/2009	STPE-R	0	0	682	**682**									
		8,013	**2,222**	**22,584**	**32,819**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
LOS ANGELES, CITY OF	LA0C40	SCAB	L351	NCN31	0	0.0	0.0	L	NON-EXEMPT	3	19

■ VALLEY BLVD/WEST MISSION ROAD I-710 CONNECTOR: CONSTRUCT FRONTAGE RD IN I-710 ALIGNMENT FROM VALLEY BLVD & WEST MISSION RD IN THE EXIS.T STATE ROW & BUILD GRADE SEP, 2 LN EA DIR.

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	5394	2,107	0	0	**2,107**									
Prior	CITY	35	0	0	**35**									
Prior	PC25	238	0	0	**238**									
2004/2005	5394	0	106	0	**106**									
2004/2005	CITY	0	2	0	**2**									
2004/2005	PC25	0	12	0	**12**									
2007/2008	5394	0	0	7,787	**7,787**									
2007/2008	CITY	57	57	3,629	**3,743**									
2007/2008	PC25	0	0	880	**880**									
2007/2008	STPL	0	0	886	**886**									
		2,437	**177**	**13,182**	**15,796**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
LOS ANGELES, CITY OF	LA0C8048	SCAB			0	0.0	0.0	L	NON-EXEMPT	1	19

■ CAHUENGA BLVD WIDENING - MAGNOLIA BLVD TO LANKERSHIM BLVD. TO PROVIDE 4 TRAVEL LANES, 2 PARKING LANES & CONTINOUS MEDIAN TURNING LANE. NON-CAPACITY ENHANCING. PPNO 3099.

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	PC40	5	633	0	**638**									
2005/2006	PC40	0	496	0	**496**									
2006/2007	PC40	0	0	3,415	**3,415**									
2006/2007	STPL-R	1,183	0	0	**1,183**									
2007/2008	STPL-R	0	923	0	**923**									
2008/2009	STPL-R	0	0	6,343	**6,343**									
		1,188	**2,052**	**9,758**	**12,998**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
LOS ANGELES, CITY OF	LA0C8086	SCAB	L313	CAR60	0	0.0	0.0	L	NON-EXEMPT	1	19

■ NORTH SPRING ST BRIDGE WIDENING & REHABILITATION. INCLUDES WIDENING THE STRUCTURE & THE WEST APPROACH FROM 4 TO 6 LANES, A BIKE LANE WILL BE ADDED IN EA DIR (53C0859).

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	HBRR-L	1,391	0	0	**1,391**									
Prior	PC25	280	7,512	0	**7,792**									
2004/2005	PC25	0	0	598	**598**									
2005/2006	HBRR-L	0	1,600	0	**1,600**									
2005/2006	PC25	0	400	0	**400**									
2006/2007	PC25	0	736	0	**736**									
2006/2007	STPL-R	0	2,126	0	**2,126**									
2007/2008	HBRR-L	0	0	6,128	**6,128**									
2007/2008	STPL-R	0	0	6,236	**6,236**									
		1,671	**12,374**	**12,962**	**27,007**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
PASADENA	LA0B7055	SCAB		ITS14	0	0.0	0.0	L	EXEMPT	11	19

■ ARROYO PKWY CORR TRANS IMP (UPGRADE 6 SIGNALS) BETWEEN GREEN & HOLLY ST COMPLIMENT & AUGMENT PLANNED CALTRANS RELINQUISHMENT OF ARROYO PKW, BETWEEN COLORADO BLVD & GLENARM ST

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	CITY	0	14	177	**191**									
Prior	STP	54	0	710	**764**									
		54	**14**	**887**	**955**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
PASADENA	LA0C41	SCAB		CAR63	0	0.0	0.0	L	NON-EXEMPT	7	19

■ SR710 MITIGATION PROJECT-RAYMOND AVE. TO SR 110 CONNECTOR. THIS PROJECT WILL IMPROVE THE CONN. BETWEEN THE SOUTHERN TERMINUS OF RAYMOND AVENUE AND THE PASADENA FWY(SR 110).

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	5394	863	0	0	**863**									
Prior	CITY	14	0	0	**14**									
Prior	PC25	98	0	0	**98**									
2004/2005	5394	0	1,163	4,317	**5,480**									
2004/2005	CITY	0	19	72	**91**									
2004/2005	PC25	0	132	487	**619**									
		975	**1,314**	**4,876**	**7,165**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
PASADENA	LA0C42	SCAB		CAR63	0	0.0	0.0	L	NON-EXEMPT	8	19

■ SR710 MITIGATION PROJECT-CALIF. BLVD. RIGHT TURN LANE AT FAIR OAKS AVE. THIS PROJECT WILL CONSTRUCT A SEPARATE RIGHT TURN LANE ON EASTBOUND CALIF. BLVD. AT FAIR OAKS AVENUE.

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	5394	88	0	213	**301**									
Prior	CITY	2	0	3	**5**									
Prior	PC25	10	0	24	**34**									
2005/2006	5394	5	0	0	**5**									
2005/2006	PC25	1	0	0	**1**									
		106	**0**	**240**	**346**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
PASADENA	LA0C44	SCAB		CAR63	0	0.0	0.0	L	NON-EXEMPT	4	19

■ SR710 MITIGATION PROJECT-CALIFORNIA BLVD. RIGHT TURN LANE AT RAYMOND AVE. THIS PROJECT WILL CONSTRUCT A SEPARATE RIGHT TURN LANE WESTBOUND CALIFORNIA BLVD. AT RAYMOND AVENUE.

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	5394	212	354	820	**1,386**									
Prior	CITY	4	6	14	**24**									
Prior	PC25	22	40	92	**154**									
		238	**400**	**926**	**1,564**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
PASADENA	LA0C46	SCAB		CAR63	0	0.0	0.0	L	NON-EXEMPT	3	19

■ SR710 MITIGATION PROJECT-RAYMOND AVENUE WIDENING (RAYMOND AVENUE BETWEEN DEL MAR BLVD AND GLENARM STREET) RAYMOND AVENUE IS CURRENTLY CONSTRUCTED WITH A56 FEET WIDE ROADWAY

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	5394	624	0	3,158	**3,782**									
Prior	CITY	10	0	52	**62**									
Prior	PC25	71	0	357	**428**									
		705	**0**	**3,567**	**4,272**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
PASADENA	LA0C48	SCAB		NCR33	0	0.0	0.0	L	EXEMPT	3	19

■ SR710 MITIGATION PROJECT-ARROYO PARKWAY STREET ENHANCEMENT PROJECT (ARROYO PKWY FROM COLORADO BLVD AND GLENARM STREET). THIS PROJECT CONSISTS OF ITS ELEMENTS, TRAFFIC SIGNAL

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	5394	478	0	2,709	**3,187**									
Prior	CITY	8	0	45	**53**									
Prior	PC25	54	0	306	**360**									
		540	**0**	**3,060**	**3,600**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
PASADENA	LA0D420	SCAB		NCN27	0	0.0	0.0	L		2	19

■ SUNSET OVERLOOK TRAILHEAD AREA IN HAHAMONGNA WATERSHED PARK NEAR THE DEVIL'S GATE DAM (GRANT FROM RECREATIONAL TRAILS PROGRAM)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	1112	40	0	161	**201**									
2005/2006	PROPA	13	0	50	**63**									
		53	**0**	**211**	**264**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
PASADENA	LA0D46	SCAB		CAR63	0	0.0	0.0	L	TCM	5	19

■ SR 710 MITIGATION PROJ-LAKE AVE/WALNUT ST & HILL AVE/WALNUT ST INTERSECTION MOBILITY IMPRVMENTS. PROJ INCLUDES WIDENING OF THE EAST SIDE OF LAKE AVE. FROM WALNUT FOR TURN LANES.

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	5394	133	381	372	**886**									
Prior	CITY	2	6	6	**14**									
Prior	PC25	15	43	42	**100**									
		150	**430**	**420**	**1,000**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
PASADENA	LA0D47	SCAB		ITS14	0	0.0	0.0	L	TCM	3	19

■ SR 710 MITIGATION PROJECT-TRAFFIC CONTROL AND MONITORING SYSTEM-INTELLIGENT TRANSPORTATION SYSTEMS (ITS). CONSTRUCT AND INSTALL ITS TECHNOLOGY AND VARIOUS DEGREES OF SMART SIGNALS

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	5394	1,272	0	7,205	**8,477**									
Prior	CITY	21	0	119	**140**									
Prior	PC25	144	0	814	**958**									
		1,437	**0**	**8,138**	**9,575**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
PASADENA	LA0D48	SCAB		NCNH2	0	0.0	0.0	L	TCM	8	19

■ SR 710 MITIGATION PROJECT-110 FWY TO 210 FWY CONNECTOR.MARENGO INTERCHANGE EMPHASIS. THIS PROJECT INCLUDES THE INSTALLATION OF DIRECTIONAL SIGNS, CHANGEABLE MESSAGE SIGNS

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	5394	40	0	69	**109**									
Prior	CITY	1	0	1	**2**									
Prior	PC25	4	0	8	**12**									
2005/2006	5394	25	0	0	**25**									
2005/2006	PC25	3	0	0	**3**									
		73	**0**	**78**	**151**									

SANTA CLARITA	LA0B7096	SCAB		PLN40	0	0.0	0.0	L	NON-EXEMPT	2	19

■ CROSS VALLEY CONNECTOR GAP CLOSURE-I-5 TO COPPER HILL DR.-INCLUDES THE ENVIRONMENTAL STUDIES AND PREPARATION OF PLANS, SPECIFICATION, AND ESTIMATES FOR A FWY CONNECT. 0 TO 8 LANES

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	STP	475	0	0	**475**									
2004/2005	LTF	450	0	0	**450**									
		925	**0**	**0**	**925**									

SANTA CLARITA	LA0B7235	SCAB	L251	CAX76	0	0.0	0.0	L	NON-EXEMPT	7	19

■ GOLDEN VALLEY ROAD/SOLEDAD CANYON ROAD INTERCHANGE. WILL ACQUIRE ROW AND CONSTRUCT A GRADE-SEPARATED INTERCHANGE FOR THE GOLDEN VALLEY ROAD. PPNO 2881.

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	STP	0	0	8,513	**8,513**									
2004/2005	DEMOT2	0	0	1,700	**1,700**									
2004/2005	LTF	0	7,600	8,217	**15,817**									
		0	**7,600**	**18,430**	**26,030**									

SANTA CLARITA	LA0B7335	SCAB		PLN40	0	0.0	0.0	L	EXEMPT	2	19

■ SANTA CLARA RIVER REGIONAL TRAIL-DESIGNING OF 7 MILES OF CLASS I BIKE/PED PATH ALONG THE NORTH SIDE OF THE RIVER FROM I-5 ON THE WEST TO DISCOVERY PARK ON THE EAST

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	STP	297	0	0	**297**									
2004/2005	LTF	148	0	0	**148**									
		445	**0**	**0**	**445**									

WESTLAKE VILLAGE	LA960142	SCAB		NCR31	0	0.0	0.0	L	TCM	3	19

■ LINDERO CANYON ROAD FROM AGOURA RD TO JANLOR DR CONSTRUCT BIKE PATH, RESTRIPE STREET, INTERSECTION WIDENING, SIGNAL COORDINATIONG (TEA21-#65)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	CITY	1,065	440	3,955	**5,460**									
Prior	ST-CASH	0	0	406	**406**									
2004/2005	DEMOT2	0	0	244	**244**									
		1,065	**440**	**4,605**	**6,110**									

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AVTA	**LA0C8217**	PURCHASE EXPANSION OVER THE ROAD COMMUTER COACHES **(6)** (FUNDS FROM LA UZA). RELIEVE OVERCROWDING ON THE 40-FOOT BUSES WILL ALLOW AVTA TO OPERATE TWO NEW ROUTES IN SFV/GLEN./PAS.	**Cost Decrease** • Modified description, old "PURCHASE EXPANSION OVER THE ROAD COMMUTER COACHES **(11)** (FUNDS FROM LA UZA). RELIEVE OVERCROWDING ON THE 40-FOOT BUSES WILL ALLOW AVTA TO OPERATE TWO NEW ROUTES IN SFV/GLEN./PAS. • Deleted CITY funds in FY08/09 for $1,018 • Decreased CITY funds in FY06/07 to $172 from $381 • Added CITY funds in FY05/06 for $172 • Added CMAQ funds in FY05/06 for $547 • Decreased CMAQ funds in FY06/07 to $547 from $1,208 • Deleted CMAQ funds in FY08/09 for $3,221 • Total project cost decreased to $2,880 from $5,828	Decrease due to purchase of 5 commuter coach buses which have been deducted.
Foothill Transit	**LA0B308**	FOOTHILL TRANSIT ADMINISTRATIVE/ OFFICES AND EQUIPMENT	**Minor Change** • Changed program code to ADN55 from ADM83 • Moved 5307 funds in FY04/05 to FY05/06 and increased the amount to $8,000 from $6,000 • Moved STA funds in FY04/05 to FY05/06 for $700 • Moved PC40 funds in FY03/04 to FY05/06 and decreased the amount to $257 from $2,257 • Total project cost remains the same at $18,001	Funds moved from FY03/04 to FY05/06 because funds were not obligated in FY03/04 – now planned for FY05/06.
Foothill Transit	**LA0B310**	REPLACE (125) 40' BUSES (CNG) - 50 IN FY06 AND 75 IN FY 07.	**Minor Change** • Modified description, old "REPLACE (125) 40' BUSES (CNG) - 50 IN FY05 AND 75 IN FY 06." • Moved 5307 funds in	Exempt Project. Funds shifted to reflect actual year of obligation.

Agency	Project ID	Title	Changes Requested	Formal Amendment Reason
			FY04/05 to FY05/06 and increased amount to $13,000 from $15,000 • Moved 5307 funds in FY05/06 to FY06/07 for $20,300 • Moved 5309c funds in FY01/02 to FY04/05 for $1,500 • Moved TDA funds in FY04/05 to FY05/06 and increased amount to $6,125 from $4,125 • Moved TDA funds in FY06/07 from FY05/06 for $5,075 • Total project cost remains the same at $46,000	
Foothill Transit	**LA0C8362**	EL MONTE STATION IMPROVEMENT PROJECT AND TRANSIT STORE EQUIPMENT	**Minor Change** • Decreased 5307 funds in FY04/05 to $1,300 from $1,440 • Deleted PC10 funds in FY04/05 for $930 • Decreased TDA funds in FY04/05 to $650 from $802 • Total project cost decreased to $1,950 from $3,172	38% change Decrease due to equipment for the transit store already purchase and improvements on the station slowly being completed.
Foothill Transit	**LA62407**	LAND ACQUISITION AND FACILITY EXPANSION/BUS SHELTER AND_WAREHOUSE CONSTRUCTION (IRWINDALE FACILITY).	**Cost Increase** • Moved 5307 funds in prior FY01/03 to FY03/04 for $1,280 • Added STA funds in FY03/04 for $400 • Total project cost increased to $4,430 from $4,030	Funds changes made due to an outstanding grant.
Foothill Transit	**LA963526**	BUS STOP ENHANCEMENT	**Cost Decrease** • Decreased 5307 funds in FY03/04 to $1,028 from $1,688 • Decreased TDA funds in FY04/05 to $397 from $454 • Total project cost decreased to $1,425 from $2,142	33% change Decrease due to enhancements on project being purchased already, therefore decreasing the amount by 33%. Funds changes made due to an outstanding grant.
Foothill Transit	**LA9811007**	AVL SYSTEM, ARRIVAL SIGNS, FUEL MGMT. SYSTEM (SMART BUS	**Cost Increase** • Moved 5307 funds in	Funds shifted to reflect year of

Agency	Project ID	Title	Changes Requested	Formal Amendment Reason
		PROJECT)	FY04/05 to FY05/06 and increased amount to $7,000 from $5,000 • Total project cost increased to $16,500 from $14,500	obligation.
Glendale	**LA0C8221**	COMPRESSED NATURAL GAS FUELING AND MAINTENANCE FACILITY; NEW PUMPING STATION WILL ALLOW FOR FLEET EXPANSION, AND REDUCE OPERATING COST.	**Minor Change** • Moved CMAQ funds in FY05/06 for $1,617 to FY02/03 for a subtotal of $2,541 • Total Project cost remains the same at $5,588.	CMAQ funds have been obligated.
Long Beach	**LA0C8237**	FIRST ST PARKING STRUCTURE-LONG BEACH REDEVELOPMENT AGENCY. BUILD A PARKING STRUCTURE NEAR SOUTHERLY TERMINUS OF THE LONG BEACH BLUE LINE IN DOWNTOWN LONG BEACH.	**Cost Decrease** • Change completion date to 6/30/09 from 12/31/08 • Modified description, old "FIRST ST PARKING STRUCTURE-LONG BEACH REDEVELOPMENT AGENCY. BUILD **A 756-SPCE, 5 LEVEL** PARKING STRUCTURE NEAR SOUTHERLY TERMINUS OF THE LONG BEACH BLUE LINE IN DOWNTOWN LONG BEACH. • Deleted City funds in FY03/04 for $1,585 and FY04/05 for $4,830 • Added City funds in FY05/06 for $165 • Added City funds in FY06/07 for $289 • Added City funds in FY07/08 for $289 • Added City funds in FY08/09 for $26 • Deleted PC10 funds in FY04/05 for $667 • Decreased PC10 funds in FY05/06 to $659 from $1,171 • Decreased PC10 funds in FY06/07 to $1,158 from $1,240 • Added PC10 funds in FY07/08 for $1,158 • Added PC10 funds in FY08/09 for $104 • Total project cost decreased to $3,848	Decrease due having more accurate information on the project and what's really being built. Previous description overestimating the cost of the project.

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			from $9,493	
Long Beach	**LAE0332**	LONG BEACH PARK AND RIDE FACILTY AT 3RD STREET AND PACIFIC AVE SOUTH OF THE MTA BLUE LINE PACIFIC STATION. 300 TO 500 SPACE AND INCLUDE RESIDENTIAL AND COMMERICAL DEVELOPMENT	**NEW PROJECT** • Added SAFETEA-LU funds in FY05/06 for $192 ROW. FY06/07 added $201 ROW. FY07/08 added $217 ROW. FY08/09 added $226 ROW. Subtotal is $836. • Added Agency funds in FY05/06 for $38 in ROW. FY06/07 for $40 ROW. FY07/08 for $43 ROW. FY08/09 for $45. Subtotal is $167 • Total project cost is $1,002.	Project #332
Los Angeles County	**LA0B7004**	VEHICLE ACQUISITION FOR EAST LOS ANGELES FIXED ROUTE SHUTTLE SERVICE PHASE II-PURCHASE OF 3 VEHICLES WILL INCREASE FREQUENCY OF THE EXISTING 3 SHUTTLES SERVICE ROUTES	**Minor Change** • Moved $518 in STP funds in FY05/06 CON funds to FY03/04 • Total Project Cost remains the same at $768	TCM. Completion dates remain the same. STP funds have been obligated.
Los Angeles County	**LA996044**	VEH ACQ FOR EST L.A. SHUTTLE PURCH 4 VEH'S TO REMEDY EXISTING OVERCROWDED CONDITIONS	**Minor Change** • Moved $670 in STP funds in FY05/06 CON funds to FY03/04 • Total Project Cost remains the same at $1,020	STP funds have been obligated.
Los Angeles County	**LA996075**	HAHN'S TROLLEY & SHUTTLE SRV REHAB REHAB 3 TROLLEY TYPE VEH & 3 VANS TO REDUCE OVERCROWDING	**Minor Change** • Moved $216 in STP funds in FY05/06 con funds to FY03/04 • Total Project Cost remains the same at $324	Exempt project. STP funds have been obligated.
MTA	**LA0D338**	METRO GOLD LINE EASTSIDE EXTENSION ENHANCEMENTS INCLUDING ADDITIONAL TVM'S; PEDESTRIAN SAFETY, LANDSCAPING AND MULTI-MODAL INTERFACE ELEMENTS; ADDITIONAL TRACTION POWER SUBSTATION,	**Cost Increase** • Deleted all CM funds for $14,000 • Deleted PC10 funds in FY04/05 for $52, FY05/06 for $100 • Decreased PC10 funds in FY06/07 to $1,200 from $2,000 • Increased PC10 funds in FY07/08 to $3,000 from $948 • Added PC40 funds from FY05/06-FY08/09 for $13,800 • Total project cost increased to 18,000 from $17,100	Exempt project.

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MTA	**LA29202U1**	SAN FERNANDO VALLEY EAST/WEST BRT (FROM THE TERMINUS OF METRO RED LINE RAIL IN NO HOLLYWOOD TO WARNER CTR)14-MILE EXCLUSIVE BUS LANES AT FORMER RAIL RD ROW (PPNO 3333 AB3090REP)	**Cost Decrease** • Deleted CM funds in FY05/06 for $17,500 • Added Agency funds in FY03/04 for $17,500 • Added Agency funds in FY05/06 for $144, FY06/07 for $151, FY07/08 for $163, FY08/09 for $170 • Deleted all PC10 funds for $16,500 • Deleted all PC25 funds for $168,814 • Deleted all DEMOT21 funds for $3,000 • Moved 5309c funds in FY04/05 to FY03/04 for $492 • Added 5309c funds in FY05/06 for $577, FY06/07 for $602, FY07/08 for $653, and FY08/09 for $678 • Total project cost decreased to $21,130 from $206,306	Decrease on this project is due to continuous changes on the project overestimated amounts entered previously.
Los Angeles County MTA	**LA29202W**	MID -CITY TRANSIT CORRIDOR: WILSHIRE BLVD. FROM VERMONT TO SANTA MONICA DOWNTOWN- MID-CITY WILSHIRE BRT INCL. DIV. 10 EXPANSION	**Cost Decrease** • Added STP funds in FY10/11 for $1,100 in PE • Moved CMAQ funds in FY04/05 for $4,900 CON to FY03/04 • Moved CM funds in FY07/08 to FY06/07 for $14,900 • Total project cost decreased to $65,200 from $69,200	
MTA	**LA963543**	PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY)	**Cost Decrease** • Deleted 5307 funds in FY04/05 for $156,000 • Increased 5307 funds in FY05/06 to $153,100 from $135,592, FY06/07 to $135,600 from $126,200, FY07/08 to $147,000 from $128,000, FY08/09 to $156,400 from $130,000, FY09/10 to $144,300 from $131,500 • Deleted 5309c funds in	Exempt project.

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			FY04/05 for $39,700 • Increased 5309c funds in FY06/07 to $41,000 from $35,300, FY07/08 to $47,000 from $36,400, FY08/09 to $51,800 from $36,900, and FY09/10 to $45,100 from $37,400 • Deleted all TDA4 funds for $251,900 • Added Agency funds from FY04/05-FY09/10 for $251,900 • Total project cost decreased to $1,192,424 from $1,264,116	
MTA	**LA963546**	BUS & RAIL CAPITAL, INCLUDES FACILITY UPGRADE, EQUIP, SPARE PARTS, NON-REV VEHICLES, MAINTENANCE SUPPORT, ITS, ETC.	**Cost Increase** • Deleted all STA funds for $36,314 • Deleted all PC25 funds for $4,140 • Deleted all PC40 funds for $2,857 • Deleted all TDA4 funds for $39,008 • Deleted CM funds in FY04/05 for $19,941 • Added CM funds in FY06/07 for $6,500 • Added Agency funds from FY03/04-FY06/07 for $102,260 • Total project cost increased from $220,182 to $226,682	
Montebello	**LA0D28**	PURCHASE OF 2 EXPANSION BUSES AND 3 REPLACEMENT BUSES, ALL HYBRID (GASOLINE-ELECTRIC) LOW FLOOR 40' COACH.	**Minor Change** • Moved all funds CMAQ, 5307, and TDA4 to prior year FY03/04. • Total project cost remains the same at $2,627	CM funds have been obligated.
Montebello	**LA0D94**	PURCHASE OF AUTOMATED FARE COLLECTION SYSTEM FOR PARTICIPATION IN THE LOS ANGELES COUNTY UNIVERSAL FARE SYSTEM PROGRAM. PREVIOUSLY TIP# LA0D07	**Cost Increase** • Moved CMAQ funds to prior FY03/04 for $1,610 • Added 5307 funds in FY05/06 for $80 • Moved and increased TDA4 funds to prior FY03/04 from $129 to $209 • Added TDA4 funds in FY05/06 for $20 • Total project cost increased from $1,819 to	CM funds have been obligated.

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			$2,021	
Montebello	**LA55201**	CONTINUING PROJECT - BUS STOP IMPROVEMENTS ,AMENITIES ,SHELTERS ,ETC	**New Project** • Added 5307 funds in FY05/06 for $533 • Added TDA funds in FY02/03 to $200. • Total project cost is $2,104.	Project should have been carried-over from the 2002 RTIP. TCM project. Previous completion date remains the same.
Montebello	**LA55205**	ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING)	**Cost Increase** • Increased 5307 funds in prior in FY03/04 to $1,056 from $526 • Increased 5307 funds in FY05/06 to $591 from $40 • Increased 5307 funds in FY06/07 to $602 from $135 • Increased TDA4 funds in prior in FY03/04 to $210 from $132 • Increased TDA4 funds in FY05/06 to $148 from $135 • Increased TDA4 funds in FY06/07 to $151 from $34 • Total project cost increased from $4,102 to $4,743	Exempt Project. To reflect actual amount of funds obligated.
Montebello	**LA55207**	TRANSIT COACH TIRE (LEASE) (ONGOING)	**Cost Decrease** • Decreased 5307 funds in prior FY02/03 to $44 from $223 • Increased 5307 funds in FY03/04 to $234 from $104 • Decreased TDA4 funds in FY02/03 to $11 from $56 • Increased TDA4 funds in FY03/04 to $58 from $26 • Total project cost decreased to $682 from $907	Decrease due to some tires on the lease continuously being purchased.
Montebello	**LA55216**	ONGOING CORPORATE YARD MISCELANEOUS IMPROVEMENTS FOR THE TRANSIT FACILITY AT THE EXISTING LOCATION: 311 SOUTH GREENWOOD AVE. MONTEBELLO & 400 S. TAYLOR AVE. MONTEBELLO	**Cost Increase** • Moved 5307 funds in FY04/05 to prior FY03/04 for $104 • Moved TDA4 funds in FY04/05 to prior FY03/04 for $26 • Added TDA funds in	Increase due to improvements on transit facility being implemented and therefore making the project total cost increase slightly a bit.

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Amendment #04-19
Transit Narrative
February 2006
(in$000's)

Metro

Agency	Project ID	Title	Changes Requested	Formal Amendment Reason
			FY05/06 for $255 • Total project cost increased to $1,106 from $851	Shift in funds is to reflect actual year funds were obligated.
Palos Verdes Estates	**LA0C8226**	PV TRANSIT CAPITAL IMPROVEMENT PROGRAM II. PURCHASE 3 EXPANSION CLEAN-FUEL VEHICLES.	**Minor Change** • Moved CMAQ funds in FY04/05 for $291 to FY03/04 for a subtotal of $582 • Total Project cost remains the same at $721	TCM project. Completion date remains the same. Funds obligated in FY03/04.
Pasadena	**LA0B7270**	GOLD LINE PEDESTRIAN ENHANCEMENTS-IMPROVE PEDESTRIAN ACCESS TO PLANNED GOLD LINE STATIONS IN THE CITY OF PASADENA, LOCATED ALONG THE PASADENA BLUE LINE ALIGNMENT. PPNO 2912.	**Minor Change** • Changed element code to 3 from 7 • Total project cost remains the same at $500	MEMO ONLY- prior funds
Santa Clarita	**LA0C8371**	SANTA CLARITA TRANSIT EXPANSION BUSES; WILL ALLOW PHASE 1 OF 5 YEAR MASTER PLAN TO BE IMPLEMENTED WITH NINE LOCAL BUSES AND TWO COMMUTER BUSES.	**Minor Change** • Moved CMAQ funds in FY04/05 for $2,770 to FY03/04 • Moved CITY funds in FY04/05 for $1,500 to FY03/04 • Total Project cost remains the same at $4,270	CMAQ funds to FY03/04 to reflect year of obligation.
Santa Clarita	**LA0D92**	COUNTYWIDE UNIVERSAL FARE SYSTEM (UFS) PROJECT	**Minor Change** • Moved CMAQ funds in FY04/05 for $1,257 to FY03/04 • Total Project cost remains the same at $1,420	CMAQ funds to FY03/04 to reflect year of obligation.
Santa Clarita	**LA973022**	CONSTRUCT TRANSIT MNTC./ADMINISTRATION FACILITY TO ACOMDATE 150 VEHICLES. PROJ. IS EXEMPT -- TEA21 HIGH PRIORITY PROJ. (CFP 8222)	**Minor Change** • Moved CMAQ funds in FY04/05 for $1,705 to FY03/04 • Total Project cost remains the same at $21,377	CMAQ funds to FY03/04 to reflect year of obligation.
Santa Clarita	**LA990723**	BUS REPLACEMENT - (11) 40' COMMUTER AND (5) 40' LOCAL BUSES -- NATURAL GAS	**Minor Change** • Moved CMAQ funds in FY04/05 for $437 to FY03/04 • Total Project cost remains the same at $7,151	CMAQ funds to FY03/04 to reflect year of obligation.
Santa Clarita	**LA990724**	RADIOS ON BUSES 72 VEHICLES TO INCLUDE AVL SYSTEM	**Minor Change** • Moved CMAQ funds in FY04/05 for $791 to	CMAQ funds to FY03/04 to reflect year of obligation.

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Amendment #04-19
Transit Narrative
February 2006
(in$000's)

Metro

Agency	Project ID	Title	Changes Requested	Formal Amendment Reason
			FY03/04 • Total Project cost remains the same at $2,292	
SANTA FE SPRINGS	**LA0C8092**	VALLEY VIEW AVE GRADE SEPARATION AT BNSF RAILWAY SOUTH OF SAGE RD. CONSTRUCT A GRADE SEPARATION FOR VALLEY VIEW AVE FROM EXISTING BNSF TRACKS BY CONSTRUCTING A HIGHWAY UNDERPASS	**Cost Increase** • Increased RW funding from $500 to $2,900 • Increased construction funding from $500 to $2,900. Total project cost increased to $21,984 from 18,719	Revised cost estimate
SCRRA/MTA/ SANBAG	**LA0B7009**	ANTELOPE VALLEY LINE IMPROVEMENTS- INCREASE CAPACITY AND REDUCE TRAVEL TIME ON THIS COMMUTER RAIL AND FREIGHT SERVICE LINE BETWEEN LANCASTER AND LOS ANGELES	**Minor Change** • Moved STP funds in FY03/04 and FY04/05 for $2,065 to FY02/03 and FY03/04 • Changed element code to 11 from 7 • Total project cost remains the same at $2,333	Funds moved to FY02/03 to reflect when funds were obligated.
Sierra Madre	**LA0C8372**	EXPANSION OF SIERRA MADRE BUS ROUTE. PURCHASE OF 3 CNG VANS TO EXPAND SIERRA MADRE ROUNDABOUT SYSTEM.	**New Project** • Added CMAQ funds in FY05/06 • Total project cost is $135	Project added back to the RTIP from the 2002 RTIP. Project was inadvertently left out of the 2004 RTIP.
South Pasadena	**LAE0401**	SILENT NIGHT GRADE CROSSING	**New Project** • Added SAFETEA-LU funds in FY05/06 for $173 P/E, in FY06/07 $181 CON, in FY07/08 $196 CON, and in FY08/09 $203 CON. For a subtotal of $752 • Added AGENCY funds in FY05/06 for $35 P/E, in FY06/07 $36 CON, in FY07/08 $39 CON, and in FY08/09 $41 CON. For a subtotal of $151 • Total Project Cost is $904.	Project #401

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)

PROJECT LISTING REPORT

County: LOS ANGELES

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM SCAG Approved Amendments LOS ANGELES Transit Projects **Cost in Thousands**

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
ANTELOPE VALLEY TRANSIT AUTHORITY	LA0C8217	MDAB		CON94	0	0.0	0.0	T	NON-EXEMPT	1	19

■ PURCHASE EXPANSION OVER THE ROAD COMMUTER COACHES (6) (FUNDS - LA UZA). RELIEVE OVERCROWDING ON EXISTING RTES 785,786,787 .

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	CITY	0	0	173	**173**									
2005/2006	CMAQ	0	0	547	**547**									
2006/2007	CITY	0	0	173	**173**									
2006/2007	CMAQ	0	0	547	**547**									
2007/2008	CITY	0	0	346	**346**									
2007/2008	CMAQ	0	0	1,094	**1,094**									
		0	**0**	**2,880**	**2,880**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
FOOTHILL TRANSIT ZONE	LA0B308	SCAB		ADN55	0	0.0	0.0	T	NON-FEDERAL/NON-REGIONAL	2	19

■ FOOTHILL TRANSIT ADMINISTRATIVE/ OFFICES AND EQUIPMENT

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	PC5	0	0	300	**300**									
2004/2005	TDA4.5	0	0	8,744	**8,744**									
2005/2006	5307	0	0	8,000	**8,000**									
2005/2006	PC40	0	0	257	**257**									
2005/2006	STA	0	0	700	**700**									
		0	**0**	**18,001**	**18,001**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
FOOTHILL TRANSIT ZONE	LA0B310	SCAB		BUR17	0	0.0	0.0	T	EXEMPT	10	19

■ REPLACE (125) 40' BUSES (CNG) - 50 IN FY06 AND 75 IN FY 07.

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5309c	0	0	1,500	**1,500**									
2005/2006	5307	0	0	13,000	**13,000**									
2005/2006	TDA	0	0	6,125	**6,125**									
2006/2007	5307	0	0	20,300	**20,300**									
2006/2007	TDA	0	0	5,075	**5,075**									
		0	**0**	**46,000**	**46,000**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
FOOTHILL TRANSIT ZONE	LA0C8362	SCAB		TRR06	0	0.0	0.0	T	TCM	7	19

■ EL MONTE STATION IMPROVEMENT PROJECT AND TRANSIT STORE EQUIPMENT

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5307	0	0	1,300	**1,300**									
2004/2005	TDA	0	0	650	**650**									
		0	**0**	**1,950**	**1,950**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
FOOTHILL TRANSIT ZONE	LA62407	SCAB	T132	NCN86	0	0.0	0.0	T	NON-EXEMPT	7	19

■ LAND ACQUISITION AND FACILITY EXPANSION/BUS SHELTER AND_WAREHOUSE CONSTRUCTION (IRWINDALE FACILITY).

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	STA	0	0	400	**400**									
Prior	TDA	0	0	1,280	**1,280**									
2004/2005	PC40	0	0	2,000	**2,000**									
2004/2005	TDA	0	0	750	**750**									
		0	**0**	**4,430**	**4,430**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
FOOTHILL TRANSIT ZONE	LA963526	SCAB		NCR10	0	0.0	0.0	T	TCM	7	19

■ BUS STOP ENHANCEMENT

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5307	0	0	1,028	**1,028**									
2004/2005	TDA	0	0	397	**397**									
		0	**0**	**1,425**	**1,425**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
FOOTHILL TRANSIT ZONE	LA9811007	SCAB		BUN07	0	0.0	0.0	T	TCM	7	19

■ AVL SYSTEM, ARRIVAL SIGNS, FUEL MGMT. SYSTEM (SMART BUS PROJECT)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	5307	0	0	2,200	**2,200**									
2004/2005	PC5	0	0	2,487	**2,487**									
2004/2005	TDA4	0	0	4,813	**4,813**									
2005/2006	5307	0	0	7,000	**7,000**									
		0	**0**	**16,500**	**16,500**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
GLENDALE	LA0C8221	SCAB	T160	NCN86	0	0.0	0.0	T	NON-EXEMPT	7	19

■ COMPRESSED NATURAL GAS FUELING AND MAINTENANCE FACILITY; NEW PUMPING STATION WILL ALLOW FOR FLEET EXPANSION, AND REDUCE OPERATING COST.

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	AB2766	0	0	200	**200**									
Prior	CITY	0	0	600	**600**									
Prior	CMAQ	0	0	2,541	**2,541**									
Prior	PC40	200	0	2,047	**2,247**									
		200	**0**	**5,388**	**5,588**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
LONG BEACH	LA0C8237	SCAB	T164	TRNH6	0	0.0	0.0	T	NON-FEDERAL/NON-REGIONAL	3	19

■ FIRST ST PARKING STRUCTURE-LONG BEACH REDEVELOPMENT AGENCY. BUILD A PARKING STRUCTURE NEAR SOUTHERLY TERMINUS OF THE LONG BEACH BLUE LINE IN DOWNTOWN LONG BEACH.

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	CITY	76	89	0	**165**									
2005/2006	PC10	305	354	0	**659**									
2006/2007	CITY	0	0	289	**289**									
2006/2007	PC10	0	0	1,158	**1,158**									
2007/2008	CITY	0	0	289	**289**									
2007/2008	PC10	0	0	1,158	**1,158**									
2008/2009	CITY	0	0	26	**26**									
2008/2009	PC10	0	0	104	**104**									
		381	**443**	**3,024**	**3,848**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
LONG BEACH	LAE0332	SCAB		TDN64	0	0.0	0.0	T		4	19

■ LONG BEACH PARK AND RIDE FACILTY AT 3RD STREET AND PACIFIC AVE SOUTH OF THE MTA BLUE LINE PACIFIC STATION. 300 TO 500 SPACE AND INCLUDE RESIDENTIAL AND COMMERICAL DEVELOPMENT

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	AGENCY	0	38	0	**38**									
2005/2006	DEMOST	0	192	0	**192**									
2006/2007	AGENCY	0	40	0	**40**									
2006/2007	DEMOST	0	201	0	**201**									
2007/2008	AGENCY	0	43	0	**43**									
2007/2008	DEMOST	0	217	0	**217**									
2008/2009	AGENCY	0	45	0	**45**									
2008/2009	DEMOST	0	226	0	**226**									
		0	**1,002**	**0**	**1,002**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
LOS ANGELES COUNTY	LA0B7004	SCAB		BUN93	0	0.0	0.0	T	TCM	7	19

■ VEHICLE ACQUISITION FOR EAST LOS ANGELES FIXED ROUTE SHUTTLE SERVICE PHASE II-PURCHASE OF 3 VEHICLES WILL INCREASE FREQUENCY OF THE EXISTING3 SHUTTLES SERVICE ROUTES

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	LTF	0	0	250	**250**									
Prior	STP	0	0	518	**518**									
		0	**0**	**768**	**768**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
LOS ANGELES COUNTY	LA996044	SCAB		BUN94	0	0.0	0.0	T	TCM	9	19

■ VEH ACQ FOR EST L.A. SHUTTLE PURCH 4 VEH'S TO REMEDY EXISTING OVERCROWDED CONDITIONS

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	LTF	0	0	350	**350**									
Prior	STP	0	0	670	**670**									
		0	**0**	**1,020**	**1,020**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
LOS ANGELES COUNTY	LA996075	SCAB		PAR04	0	0.0	0.0	T	EXEMPT	7	19

■ HAHN'S TROLLEY & SHUTTLE SRV REHAB REHAB 3 TROLLEY TYPE VEH & 3 VANS TO REDUCE OVERCROWDING

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	LTF	0	0	108	**108**									
Prior	STP	0	0	216	**216**									
		0	**0**	**324**	**324**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
LOS ANGELES COUNTY MTA	LA0D338	SCAB		TDN64	0	0.0	0.0	T	EXEMPT	2	19

■ METRO GOLD LINE EASTSIDE EXTENSION ENHANCEMENTS INCLUDING ADDITIONAL TVM'S; PEDESTRIAN SAFETY, LANDSCAPING AND MULTI-MODAL INTERFACE ELEMENTS; ADDITIONAL TRACTION POWER SUBSTATION,

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	PC40	0	0	3,200	**3,200**									
2006/2007	PC10	0	0	1,200	**1,200**									
2006/2007	PC40	0	0	6,020	**6,020**									
2007/2008	PC10	0	0	3,000	**3,000**									
2007/2008	PC40	0	0	4,130	**4,130**									
2008/2009	PC40	0	0	450	**450**									
		0	**0**	**18,000**	**18,000**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
LOS ANGELES COUNTY MTA	LA29202U1	SCAB	T151	CAX62	0	0.0	0.0	T	TCM	8	19

■ SAN FERNANDO VALLEY EAST/WEST BRT (FROM THE TERMINUS OF METRO RED LINE RAIL IN NO HOLLYWOOD TO WARNER CTR)14-MILE EXCLUSIVE BUS LANES AT FORMER RAIL RD ROW(PPNO 3333 AB3090REP)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	5309c	0	0	492	**492**									
Prior	AGENCY	0	0	17,500	**17,500**									
2005/2006	5309c	0	0	577	**577**									
2005/2006	AGENCY	0	0	144	**144**									
2006/2007	5309c	0	0	602	**602**									
2006/2007	AGENCY	0	0	151	**151**									
2007/2008	5309c	0	0	653	**653**									
2007/2008	AGENCY	0	0	163	**163**									
2008/2009	5309c	0	0	678	**678**									
2008/2009	AGENCY	0	0	170	**170**									
		0	**0**	**21,130**	**21,130**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
LOS ANGELES COUNTY MTA	LA29202W	SCAB	T150	NCRT2	0	0.0	0.0	T	TCM	2	19

■ MID -CITY TRANSIT CORRIDOR: WILSHIRE BLVD. FROM VERMONT TO SANTA MONICA DOWNTOWN- MID-CITY WILSHIRE BRT INCL. DIV. EXPANSION

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	AGENCY	0	2,200	0	**2,200**									
Prior	CMAQ	0	16,300	4,900	**21,200**									
2004/2005	AGENCY	0	0	600	**600**									
2005/2006	AGENCY	0	0	2,600	**2,600**									
2005/2006	CMAQ	0	0	19,600	**19,600**									
2006/2007	AGENCY	0	0	2,400	**2,400**									
2006/2007	CMAQ	0	0	14,900	**14,900**									
2009/2010	STP	1,700	0	0	**1,700**									
		1,700	**18,500**	**45,000**	**65,200**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
LOS ANGELES COUNTY MTA	LA963543	SCAB		BUR05	0	0.0	0.0	T	EXEMPT	8	19

■ PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	AGENCY	0	0	48,900	**48,900**									
2005/2006	5307	0	0	153,100	**153,100**									
2005/2006	5309a	0	0	17,600	**17,600**									
2005/2006	AGENCY	0	0	38,000	**38,000**									
2006/2007	5307	0	0	135,600	**135,600**									
2006/2007	5309a	0	0	41,000	**41,000**									
2006/2007	AGENCY	0	0	40,000	**40,000**									
2006/2007	STA	0	0	1,624	**1,624**									
2007/2008	5307	0	0	147,000	**147,000**									
2007/2008	5309a	0	0	47,000	**47,000**									
2007/2008	AGENCY	0	0	41,000	**41,000**									
2008/2009	5307	0	0	156,400	**156,400**									
2008/2009	5309a	0	0	51,800	**51,800**									
2008/2009	AGENCY	0	0	42,000	**42,000**									
2009/2010	5307	0	0	144,300	**144,300**									
2009/2010	5309a	0	0	45,100	**45,100**									
2009/2010	AGENCY	0	0	42,000	**42,000**									
		0	**0**	**1,192,424**	**1,192,424**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
LOS ANGELES COUNTY MTA	LA963546	SCAB		NCR86	0	0.0	0.0	T	EXEMPT	8	19

■ BUS & RAIL CAPITAL, INCLUDES FACILITY UPGRADE, EQUIP, SPARE PARTS, NON-REV VEHICLES, MAINTENANCE SUPPORT, ITS, ETC.

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	5307	0	0	11,630	**11,630**									
Prior	5309a	0	0	35,522	**35,522**									
Prior	AGENCY	0	0	11,788	**11,788**									
2004/2005	5307	0	0	7,469	**7,469**									
2004/2005	5309a	0	0	19,400	**19,400**									
2004/2005	AGENCY	0	0	68,808	**68,808**									
2005/2006	5307	0	0	2,333	**2,333**									
2005/2006	5309a	0	0	19,868	**19,868**									
2005/2006	AGENCY	0	0	16,814	**16,814**									
2006/2007	5309a	0	0	19,400	**19,400**									
2006/2007	AGENCY	0	0	4,850	**4,850**									
2006/2007	CMAQ	0	0	6,500	**6,500**									
2008/2009	CMAQ	0	0	2,300	**2,300**									
		0	**0**	**226,682**	**226,682**									

MONTEBELLO	LA0D28	SCAB		BUN94	0	0.0	0.0	T	TCM	5	19

■ PURCHASE OF 2 EXPANSION BUSES AND 3 REPLACEMENT BUSES, ALL HYBRID (GASOLINE-ELECTRIC) LOW FLOOR 40' COACH.

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	5307	0	0	1,961	**1,961**									
Prior	CMAQ	0	0	157	**157**									
Prior	TDA4	0	0	509	**509**									
		0	**0**	**2,627**	**2,627**									

MONTEBELLO	LA0D94	SCAB		TRN08	0	0.0	0.0	T	NON-EXEMPT	6	19

■ PURCHASE OF AUTOMATED FARE COLLECTION SYSTEM FOR PARTICIPATION IN THE LOS ANGELES COUNTY UNIVERSAL FARE SYSTEM PROGRAM. PREVIOUSLY TIP# LA0D07

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	CMAQ	0	0	1,610	**1,610**									
Prior	TDA4	0	0	311	**311**									
2005/2006	5307	0	0	80	**80**									
2005/2006	TDA4	0	0	20	**20**									
		0	**0**	**2,021**	**2,021**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
MONTEBELLO	LA55201	SCAB		NCR10	0	0.0	0.0	T	TCM	7	19

■ CONTINUING PROJECT - BUS STOP IMPROVEMENTS ,AMENITIES ,SHELTERS ,ETC

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	5307	0	0	1,176	**1,176**									
Prior	PROPAL	0	0	94	**94**									
Prior	TDA	0	0	200	**200**									
2005/2006	5307	0	0	533	**533**									
2005/2006	TDA	0	0	101	**101**									
		0	**0**	**2,104**	**2,104**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
MONTEBELLO	LA55205	SCAB		BUN07	0	0.0	0.0	T	EXEMPT	6	19

■ ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	5307	0	0	2,836	**2,836**									
Prior	TDA4	0	0	415	**415**									
2005/2006	5307	0	0	591	**591**									
2005/2006	TDA4	0	0	148	**148**									
2006/2007	5307	0	0	602	**602**									
2006/2007	TDA4	0	0	151	**151**									
		0	**0**	**4,743**	**4,743**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
MONTEBELLO	LA55207	SCAB		BUN07	0	0.0	0.0	T	EXEMPT	6	19

■ TRANSIT COACH TIRE (LEASE) (ONGOING)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	5307	0	0	278	**278**									
Prior	TDA4	0	0	69	**69**									
2005/2006	5307	0	0	133	**133**									
2005/2006	TDA4	0	0	33	**33**									
2006/2007	5307	0	0	135	**135**									
2006/2007	TDA4	0	0	34	**34**									
		0	**0**	**682**	**682**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
MONTEBELLO	LA55216	SCAB		TRRH6	0	0.0	0.0	T	EXEMPT	6	19

■ ONGOING CORPORATE YARD MISCELANEOUS IMPROVEMENTS FOR THE TRANSIT FACILITY AT THE EXISTING LOCATION: 311 SOUTH GREENWOOD AVE. MONTEBELLO & 400 S. TAYLOR AVE. MONTEBELLO

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	5307	0	0	681	**681**									
Prior	PROPAL	0	0	144	**144**									
Prior	TDA4	0	0	26	**26**									
2005/2006	TDA4	0	0	255	**255**									
		0	**0**	**1,106**	**1,106**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
PALOS VERDES ESTATES	LA0C8226	SCAB		PAN94	0	0.0	0.0	T	TCM	9	19

■ PV TRANSIT CAPITAL IMPROVEMENT PROGRAM II. PURCHASE 3 EXPANSION CLEAN-FUEL VEHICLES.

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	AGENCY	0	0	139	**139**									
Prior	CMAQ	0	0	582	**582**									
		0	**0**	**721**	**721**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
PASADENA	LA0B7270	SCAB		TRRH6	0	0.0	0.0	T	TCM	3	19

■ GOLD LINE PEDESTRIAN ENHANCEMENTS-IMPROVE PEDESTRIAN ACCESS TO PLANNED GOLD LINE STATIONS IN THE CITY OF PASADENA, LOCATED ALONG THE PASADENA BLUE LINE ALIGNMENT. PPNO 2912.

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	CITY	10	0	91	**101**									
Prior	STP	43	0	356	**399**									
		53	**0**	**447**	**500**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SANTA CLARITA	LA0C8371	SCAB	T162	BUN94	0	0.0	0.0	T	TCM	9	19

■ SANTA CLARITA TRANSIT EXPANSION BUSES; WILL ALLOW PHASE 1 OF 5 YEAR MASTER PLAN TO BE IMPLEMENTED WITH NINE LOCAL BUSES AND TWO COMMUTER BUSES.

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	CITY	0	0	1,500	**1,500**									
Prior	CMAQ	0	0	2,770	**2,770**									
		0	**0**	**4,270**	**4,270**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SANTA CLARITA	LA0D92	SCAB		TRN08	0	0.0	0.0	T	NON-EXEMPT	1	19

■ COUNTYWIDE UNIVERSAL FARE SYSTEM(UFS) PROJECT

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	CMAQ	0	0	1,257	**1,257**									
2004/2005	LTF	0	0	163	**163**									
		0	**0**	**1,420**	**1,420**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SANTA CLARITA	LA973022	SCAB	T177	NCN86	0	0.0	0.0	T	EXEMPT	7	19

■ CONSTRUCT TRANSIT MNTC./ADMINISTRATION FACILITY TO ACOMDATE 150 VEHICLES. PROJ. IS EXEMPT – TEA21 HIGH PRIORITY PROJ. (CFP 8222)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	CMAQ	0	0	1,705	**1,705**									
2004/2005	5307	0	0	8,062	**8,062**									
2004/2005	5309c	0	0	6,185	**6,185**									
2004/2005	LTF	642	1,084	3,699	**5,425**									
		642	**1,084**	**19,651**	**21,377**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SANTA CLARITA	LA990723	SCAB		BUR17	0	0.0	0.0	T	EXEMPT	9	19

■ BUS REPLACEMENT - (11) 40' COMMUTER AND (5) 40' LOCAL BUSES -- NATURAL GAS

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	CMAQ	0	0	437	**437**									
2004/2005	5307	0	0	5,326	**5,326**									
2004/2005	LTF	0	0	1,388	**1,388**									
		0	**0**	**7,151**	**7,151**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SANTA CLARITA	LA990724	SCAB		BUN07	0	0.0	0.0	T	EXEMPT	5	19

■ RADIOS ON BUSES 72 VEHICLES TO INCLUDE AVL SYSTEM

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	CMAQ	0	0	791	**791**									
2004/2005	5307	0	0	1,000	**1,000**									
2004/2005	LTF	0	0	501	**501**									
		0	**0**	**2,292**	**2,292**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SANTA FE SPRINGS	LA0C8092	SCAB		CAN61	0	0.0	0.0	T	EXEMPT	3	19

■ VALLEY VIEW AVE GRADE SPARATN AT BNSF RAILWAY SOUTH OF SAGE RD. CONSTRUCT A GRADE SPARATN FOR VALLEY VIEW AVE FROM EXSTNG BNSF TRACKS BY CONSTRCTNG A HWY UNDERPASS. (PPNO 3117).

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	CITY	0	400	58	**458**									
2005/2006	DEMOST	0	0	288	**288**									
2005/2006	DEMOT2	0	2,000	0	**2,000**									
2006/2007	CITY	0	0	29	**29**									
2006/2007	DEMOST	0	0	144	**144**									
2006/2007	TCRF	2,500	500	1,230	**4,230**									
2007/2008	CITY	0	0	29	**29**									
2007/2008	DEMOST	0	0	144	**144**									
2007/2008	STP-RIP	0	0	14,489	**14,489**									
2008/2009	CITY	0	0	29	**29**									
2008/2009	DEMOST	0	0	144	**144**									
		2,500	**2,900**	**16,584**	**21,984**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SCRAA/LACMTA/SAN BAG	LA0B7009	VAR		TRRH6	0	0.0	0.0	T	TCM	11	19

■ ANTELOPE VALLEY LINE IMPROVEMENTS- INCREASE CAPACITY AND REDUCE TRAVEL TIME ON THIS COMMUTER RAIL AND FREIGHT SERVICE LINE BETWEEN LANCASTER AND LOS ANGELES

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	STA	56	0	212	**268**									
Prior	STP	433	0	1,632	**2,065**									
		489	**0**	**1,844**	**2,333**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SIERRA MADRE	LA0C8372	SCAB		PAN94	0	0.0	0.0	T	TCM	9	19

■ EXPANSION OF SIERRA MADRE BUS ROUTE. PURCHASE OF 3 CNG VANS TO EXPAND SIERRA MADRE ROUNDABOUT SYSTEM.

Year	Fund	Eng	R/W	Cons	Total
Prior	CITY	0	0	12	**12**
2005/2006	CMAQ	0	0	123	**123**
		0	**0**	**135**	**135**

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

SOUTH PASADENA	LAE0401	SCAB		CAN61	0	0.0	0.0	T		1	19

■ SILENT NIGHT GRADE CROSSING

Year	Fund	Eng	R/W	Cons	Total
2005/2006	AGENCY	35	0	0	**35**
2005/2006	DEMOST	173	0	0	**173**
2006/2007	AGENCY	0	0	36	**36**
2006/2007	DEMOST	0	0	181	**181**
2007/2008	AGENCY	0	0	39	**39**
2007/2008	DEMOST	0	0	196	**196**
2008/2009	AGENCY	0	0	41	**41**
2008/2009	DEMOST	0	0	203	**203**
		208	**0**	**696**	**904**

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Grand Totals: 6,173 23,929 1,673,440 1,703,542

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County Transportation Authority
Amendment #04-19
2004 SHOPP PROGRAM
February 2006
(in $000's)

Project ID	Agency		Project Description	Changes
State Highways System				
ORA001102	**Caltrans**		LUMP SUM AT VARIOUS LOCATIONS IN ORANGE COUNTY, COLLISION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TALES 2 & 3	Programming cost increase from $64,438 to $109,100 Programming consistent with 02/09/06 Caltrans SHOPP CTIPS printout
ORA001103	**Caltrans**		LUMP SUM AT VARIOUS LOCATIONS IN ORANGE COUNTY, ROADWAY PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TALES 2 & 3	Programming cost increase from $68,955 to $112,844. Programming consistent with 02/09/06 Caltrans SHOPP CTIPS printout
ORA001104	**Caltrans**		LUMP SUM AT VARIOUS LOCATIONS IN ORANGE COUNTY, ROADSIDE PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TALES 2 & 3	Programming cost decrease from $16,837 to $15,628. Programming consistent with 02/09/06 Caltrans SHOPP CTIPS printout
ORA001108	**Caltrans**		LUMP SUM AT VARIOUS LOCATIONS IN ORANGE COUNTY, ENVIRONMENTAL IMPROVEMENT PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TALES 2 & 3	Programming cost increase from $10,915 to $14,298. Programming consistent with 02/09/06 Caltrans SHOPP CTIPS printout
ORA001105	**Caltrans**		LUMP SUM AT VARIOUS LOCATIONS IN ORANGE COUNTY, MOBILITY PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TALES 2 & 3	Programming cost increase from $29,654 to $28,345. Programming consistent with 02/09/06 Caltrans SHOPP CTIPS printout

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)

PROJECT LISTING REPORT

County: ORANGE

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM SCAG Approved Amendments Local Highway Projects, State Highway Projects, Transit Projects **Cost in Thousands**

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	ORA001102	SCAB		SHP04	0	0.0	0.0	S	EXEMPT	7	19

■ LUMP SUMS IN VARIOUS LOCATIONS IN ORANGE COUNTY, COLLISION REDUCTION (PROJECTS ARE CONSISTENT WITH40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	STPSHO	0	0	17,729	**17,729**									
2005/2006	STPSHO	0	0	65,916	**65,916**									
2006/2007	STPSHO	0	0	25,455	**25,455**									
		0	**0**	**109,100**	**109,100**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	ORA001103	SCAB		SHP03	0	0.0	0.0	S	EXEMPT	7	19

■ LUMP SUM AT VARIOUS LOCATIONS IN ORANGE COUNTY, ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	NH-SHO	3,147	0	13,332	**16,479**									
2005/2006	NH-SHO	2,258	0	21,942	**24,200**									
2006/2007	NH-SHO	14,559	10,200	47,406	**72,165**									
		19,964	**10,200**	**82,680**	**112,844**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	ORA001104	SCAB		SHP02	0	0.0	0.0	S	EXEMPT	7	19

■ LUMP SUM AT VARIOUS LOCATIONS IN ORANGE COUNTY, ROADSIDE PRESERVATION PROJECTS (PROJECTS CONSISTENT WITH40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	NH-SHO	0	0	1,731	**1,731**									
2004/2005	NH-SHO	0	0	4,304	**4,304**									
2005/2006	NH-SHO	0	0	3,420	**3,420**									
2006/2007	NH-SHO	0	0	6,173	**6,173**									
		0	**0**	**15,628**	**15,628**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	ORA001105	SCAB		SHP01	0	0.0	0.0	S	EXEMPT	7	19

■ LUMP SUM AT VARIOUS LOCATIONS IN ORANGE COUNTY, MOBILITY PROJECTS (PROJECTS ARE CONSISTENT WITH40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	NH-SHO	1,268	0	0	**1,268**									
2004/2005	NH-SHO	4,947	104	22,026	**27,077**									
		6,215	**104**	**22,026**	**28,345**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	ORA001108	SCAB		SHP04	0	0.0	0.0	S	EXEMPT	7	19

■ LUMP SUM AT VARIOUS LOCATIONS IN ORANGE COUNTY, ENVIRONMENTAL IMPROVEMENT PROJECTS (PROJECTS ARE CONSISTENT WITH40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Year	Fund	Eng	R/W	Cons	Total
2004/2005	NH-SHO	2,501	0	6,672	**9,173**
2006/2007	NH-SHO	2,205	0	2,920	**5,125**
		4,706	**0**	**9,592**	**14,298**
Grand Totals:		**30,885**	**10,304**	**239,026**	**280,215**

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

2004 Regional Transportation Improvement Program
Riverside County - Amendment #04- 19
Project Narrative
2004 SHOPP PROGRAM
February 2006
(in $000's)

Agency	Project ID	Title	Changes Requested	Formal or Administrative Amendment Reason
STATE HIGHWAY SYSTEM				
RIVLS01	**VARIOUS**		LUMP SUM AT VARIOUS LOCATIONS IN RIVERSIDE COUNTY, SAFETY PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TALES 2 & 3	Add programming years and cost increase from $23,044 to $62,980. Programming consistent with 02/09/06 Caltrans SHOPP CTIPS printout.
RIVLS02	**VARIOUS**		LUMP SUM AT VARIOUS LOCATIONS IN RIVERSIDE COUNTY, ROADWAY PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TALES 2 & 3	Programming cost increase from $59,344 to $88,810. Programming consistent with 02/09/06 Caltrans SHOPP CTIPS printout.
RIVLS03	**VARIOUS**		LUMP SUM AT VARIOUS LOCATIONS IN RIVERSIDE COUNTY, ROADSIDE PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TALES 2 & 3	Programming cost increase from $11,644 to $12,831. Programming consistent with 02/09/06 Caltrans SHOPP CTIPS printout.
RIVLS04	**VARIOUS**		LUMP SUM AT VARIOUS LOCATIONS IN RIVERSIDE COUNTY, MOBILITY PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TALES 2 & 3	Programming cost increase from $1,739 to $4,343. Programming consistent with 02/09/06 Caltrans SHOPP CTIPS printout.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)

PROJECT LISTING REPORT

County: RIVERSIDE

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM SCAG Approved Amendments Local Highway Projects, State Highway Projects, Transit Projects **Cost in Thousands**

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	RIVLS01	VAR		SHP04	999	0.0	0.0	S	EXEMPT	5	19

■ LUMP SUM AT VARIOUS LOCATIONS IN RIVERSIDE COUNTY, SAFETY PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128,EXEMPT TABLES 2 & 3)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	STPSHO	0	0	7,147	**7,147**									
2005/2006	STPSHO	0	0	3,931	**3,931**									
2006/2007	STPSHO	0	0	29,533	**29,533**									
2007/2008	STPSHO	0	0	22,369	**22,369**									
		0	**0**	**62,980**	**62,980**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	RIVLS02	VAR		SHP03	999	0.0	0.0	S	EXEMPT	3	19

■ LUMP SUM AT VARIOUS LOCATIONS IN RIVERSIDE COUNTY, ROADWAY PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	NH-SHO	0	0	3,150	**3,150**									
2005/2006	NH-SHO	0	0	9,908	**9,908**									
2006/2007	NH-SHO	0	0	75,752	**75,752**									
		0	**0**	**88,810**	**88,810**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	RIVLS03	VAR		SHP02	999	0.0	0.0	S	EXEMPT	5	19

■ LUMP SUM AT VARIOUS LOCATIONS IN RIVERSIDE COUNTY, ROADSIDE PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40CFR PART 93,126,127,128, EXEMPT TABLES 2 & 3)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	NH-SHO	0	0	12,831	**12,831**									
		0	**0**	**12,831**	**12,831**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	RIVLS04	VAR		SHP01	999	0.0	0.0	S	EXEMPT		19

■ LUMP SUM AT VARIOUS LOCATIONS IN RIVERSIDE COUNTY, MOBILITY PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART93.126,127,128, EXEMPT TABLES 2 & 3)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	NH-SHO	0	0	4,343	**4,343**									
		0	**0**	**4,343**	**4,343**									

Grand Totals:	**0**	**0**	**168,964**	**168,964**

Printed February 18, 2006

2004 Regional Transportation Improvement Program
San Bernardino County
Amendment #04-19
2004 SHOPP PROGRAM
February 2006
(in $1,000s)

Project ID	Lead Agency		Project Description	Changes
State Highways				
SBDLS07	**Caltrans**		LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY, BRIDGE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TALES 2 & 3	Add programming years and cost increase from $45,590 to $58,669. Programming consistent with 02/09/06 Caltrans SHOPP CTIPS printout.
SBDLS01	**Caltrans**		LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY, COLLISION REDUCTION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TALES 2 & 3	Cost increase from $92,066 to $129,480. Programming consistent with 02/09/06 Caltrans SHOPP CTIPS printout.
SBDLS02	**Caltrans**		LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY, ROADWAY PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TALES 2 & 3	Cost increase from $182,478 to $264,322. Programming consistent with 02/09/06 Caltrans SHOPP CTIPS printout.
SBDLS03	**Caltrans**		LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY, ROADSIDE PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TALES 2 & 3	Cost increase from $5,529 to $7,464. Programming consistent with 02/09/06 Caltrans SHOPP CTIPS printout.
SBDLS04	**Caltrans**		LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY, MOBILITY PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TALES 2 & 3	Cost increase from $96,186 to $103,689. Programming consistent with 02/09/06 Caltrans SHOPP CTIPS printout.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)

PROJECT LISTING REPORT

County: SAN BERNARDINO

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM SCAG Approved Amendments Local Highway Projects, State Highway Projects, Transit Projects **Cost in Thousands**

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	SBDLS07	VAR		CAR60	0	0.0	0.0	S	EXEMPT	1	19

■ LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY, BRIDGE PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128, EXEMPT TABLES 2 & 3)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	NH-SHO	0	0	2,175	**2,175**									
2006/2007	HBRR-S	0	0	34,402	**34,402**									
2007/2008	HBRR-S	0	0	22,082	**22,082**									
		0	**0**	**58,659**	**58,659**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	SBDLS01	VAR		SHP04	999	0.0	0.0	S	EXEMPT		19

■ LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY, COLLISION REDUCTION (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128, EXEMPT TABLES 2 &3)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	STPSHO	0	0	23,833	**23,833**									
2005/2006	NH-SHO	0	0	20,739	**20,739**									
2005/2006	STPSHO	0	0	10,021	**10,021**									
2006/2007	IM-SHOP	0	0	23,359	**23,359**									
2006/2007	STPSHO	0	0	11,179	**11,179**									
2007/2008	STPSHO	0	0	40,349	**40,349**									
		0	**0**	**129,480**	**129,480**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	SBDLS02	VAR		SHP03	999	0.0	0.0	S	EXEMPT		19

■ LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY, ROADWAY PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	NH-SHO	0	0	47,495	**47,495**									
2005/2006	NH-SHO	0	0	34,779	**34,779**									
2006/2007	NH-SHO	0	0	178,547	**178,547**									
2007/2008	NH-SHO	0	0	3,501	**3,501**									
		0	**0**	**264,322**	**264,322**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	SBDLS03	VAR		SHP02	999	0.0	0.0	S	EXEMPT		19

■ LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY, ROADSIDE PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES @ & 3)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	NH-SHO	0	0	7,464	**7,464**									
		0	**0**	**7,464**	**7,464**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	SBDLS04	VAR		SHP01	999	0.0	0.0	S	EXEMPT		19

■ LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY MOBILITY PROJECTS(PROJECTS ARE CONSISTENT WITH40 CFR PART 93.126,127, 128, EXEMPT TABLES 2 & 3)

Year	Fund	Eng	R/W	Cons	Total
Prior	IM-SHOP	0	0	3,854	**3,854**
2004/2005	NH-SHO	0	0	15,275	**15,275**
2006/2007	IM-SHOP	0	0	34,462	**34,462**
2006/2007	NH-SHO	0	0	29,337	**29,337**
2007/2008	IM-SHOP	0	0	20,761	**20,761**
		0	**0**	**103,689**	**103,689**
Grand Totals:		**0**	**0**	**563,614**	**563,614**

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Printed February 19, 2006

Southern California Association of Governments (SCAG) Federal TIP
Amendment #04-19
Financial Plan

Revenue versus Programmed	**2004/05**	**20005/06**	**2006/07**
State Highway Account Funds (State & State FHWA Funds)			
SHOPP *(includes SHOPP Minor A program)*	$9,011	$1,251	$0
STIP[2]	$10,565	$55,996	$91,915
Local Assistance			
Congestion Mitigation and Air Quality	$96,038	$38,049	$98,284
Regional Surface Transportation Program	$12,815	$45,140	$17,167
Highway Bridge Replacement and Rehabilitation Program	$17,260	$8,306	$10,945
Surface Transportation Program Enhancement	$0	$585	$250
Surface Transportation Program Hazard Elimination & Safety	$4,888	$0	$0
Surface Transportation Program Railroad Grade Crossing Protection	$0	$0	$0
Other Federal Highway Programs	$0	$0	$0
Federal Lands Highway Program[3]	$0	$0	$0
Bridge Discretionary Program	$0	$0	$0
NCPD Program/Borders/Corridor Program	$70	$130	$0
Recreational Trails	$150	$0	$0
Transportation and Community and System Preservation Pilot Program	$0	$0	$0
Ferry Boat Discretionary	$0	$0	$0
National Scenic Byways Program	$0	$0	$0
Highway Priority/Demonstration Projects	$0	$0	$0
Emergency Relief Program	$900	$900	$900
Other Federal Funds[4]	$0	$0	$0
Federal Transit Administration Funds			
3037 - Job Access and Reverse Commute Program	$0	$0	$0
5303 - Metropolitan Planning Program	$0	$0	$0
5307 - Urbanized Area Formula Program	$203,048	$0	$3,800
5308 - Clean Fuel Formula Program	$0	$0	$0
5309(a) - Fixed Guideway Modernization	$39,700	$20	$0
5309(b) - New Starts	$9,182	$2,576	$42,680
5309(c) - Bus Allocation	$2	$3,138	$0
5310 - Elderly & Persons with Disabilities Formula Program	$0	$0	$0
5311 - Nonurbanized Area Formula Program	$0	$0	$0
Other State Funds			
Traffic Congestion Relief Program	$0	$0	$0
Other State Funds[5]	$18,519	$3,876	$124,978
Local Funds	$1,400,782	$868,783	$779,138

Southern California Association of Governments (SCAG) Federal TIP
Amendment #04-19
Financial Plan

Programmed	2004/05	20005/06	2006/07
State Highway Account Funds (State & State FHWA Funds)			
SHOPP *(includes SHOPP Minor A program)*	**$941,077**	**$480,865**	**$974,745**
STIP	**$209,561**	**$506,418**	**$559,168**
Regional - RTIP	$172,788	$415,940	$467,542
Interregional - ITIP	$36,773	$90,478	$91,626
Local Assistance			
Congestion Mitigation and Air Quality	$135,473	$183,232	$137,369
Regional Surface Transportation Program	$196,849	$138,094	$179,083
Highway Bridge Replacement and Rehabilitation Program	$27,233	$17,336	$54,475
Surface Transportation Program Enhancement	$14,580	$500	$0
Surface Transportation Program Hazard Elimination & Safety	$5,033	$0	$0
Surface Transportation Program Railroad Grade Crossing Protection	$1,357	$2,001	$0
Other Federal Highway Programs			
Federal Lands Highway Program+A26	$10,497	$19,015	$23,434
Bridge Discretionary Program	$0	$0	$0
NCPD Program/Borders/Corridor Program	$5,384	$5,396	$0
Recreational Trails	$994	$686	$103
Transportation and Community and System Preservation Pilot Program	$3,232	$1,048	$0
Ferry Boat Discretionary	$0	$0	$0
National Scenic Byways Program	$436	$994	$0
Highway Priority/Demonstration Projects	$161,767	$60,978	$41,657
Emergency Relief Program-Local	$12,600	$0	$0
Other federal funds[1]	$20,922	$2,346	$8
Federal Transit Administration Funds			
3037 - Job Access and Reverse Commute Program	$173	$0	$0
5303 - Metropolitan Planning Program	$0	$0	$0
5307 - Urbanized Area Formula Program	$251,921	$355,045	$287,244
5308 - Clean Fuel Formula Program	$0	$0	$0
5309(a) - Fixed Guideway Modernization	$59,258	$50,096	$67,924
5309(b) - New Starts	$71,165	$88,351	$103,080
5309(c) - Bus Allocation	$46,937	$30,226	$10,799
5310 - Elderly & Persons with Disabilities Formula Program	$5,101	$2,263	$400
5311 - Nonurbanized Area Formula Program	$1,847	$1,589	$1,479
5313 - State Planning & Research	$0	$280	$0
Other State Funds			
Traffic Congestion Relief Program	$94,691	$137,734	$244,093
Other state funds	$52,076	$21,915	$8,292
Local Funds	$2,500,853	$2,003,709	$1,396,844
Total Programmed	$4,831,017	$4,110,117	$4,090,197

Southern California Association of Governments (SCAG) Federal TIP
Amendment #04-19
Financial Plan

Revenue	**2004/05**	**20005/06**	**2006/07**
State Highway Account Funds *(State & State FHWA Funds)*			
SHOPP (includes SHHOPP Minor A program)	*$950,088*	*$482,116*	*$974,745*
STIP	*$220,126*	*$562,414*	*$651,083*
Regional - RTIP	*$168,197*	*$458,836*	*$544,712*
Interregional - ITIP	*$51,929*	*$103,578*	*$106,371*
Local Assistance			
Congestion Mitigation and Air Quality	*$231,511*	*$221,281*	*$235,653*
Regional Surface Transportation Program[8]	*$209,664*	*$183,234*	*$196,250*
Highway Bridge Replacement and Rehabilitation Program[9]	*$44,493*	*$25,642*	*$65,420*
Surface Transportation Program Enhancement	*$14,580*	*$1,085*	*$250*
Surface Transportation Program Hazard Elimination & Safety	*$9,921*	*$0*	*$0*
Surface Transportation Program Railroad Grade Crossing Protection	*$1,357*	*$2,001*	*$0*
Other Federal Highway Programs			
Federal Lands Highway Program[5]	*$10,497*	*$19,015*	*$23,434*
Bridge Discretionary Program	*$0*	*$0*	*$0*
NCPD Program/Borders/Corridor Program	*$5,454*	*$5,526*	
Recreational Trails	*$1,144*	*$686*	*$103*
Transportation and Community and System Preservation Pilot Program	*$3,232*	*$1,048*	*$0*
Ferry Boat Discretionary	*$0*	*$0*	*$0*
National Scenic Byways Program	*$436*	*$994*	*$0*
Highway Priority/Demonstration Projects	*$161,767*	*$60,978*	*$41,657*
Emergency Relief Program	*$13,500*	*$900*	*$900*
Other	*$20,922*	*$2,346*	*$8*
Federal Transit Administration Funds			
3037 - Job Access and Reverse Commute Program	*$173*	*$0*	*$0*
5303 - Metropolitan Planning Program	*$0*	*$0*	*$0*
5307 - Urbanized Area Formula Program	*$454,969*	*$355,045*	*$291,044*
5308 - Clean Fuel Formula Program	*$0*	*$0*	*$0*
5309(a) - Fixed Guideway Modernization	*$98,958*	*$50,116*	*$67,924*
5309(b) - New Starts	*$80,347*	*$90,927*	*$145,760*
5309(c) - Bus Allocation	*$46,939*	*$33,364*	*$10,799*
5310 - Elderly & Persons with Disabilities Formula Program	*$5,101*	*$2,263*	*$400*
5311 - Nonurbanized Area Formula Program	*$1,847*	*$1,589*	*$1,479*
5313 - State Planning & Research	*$0*	*$280*	*$0*
Other State Funds			
Traffic Congestion Relief Program	*$94,691*	*$137,734*	*$244,093*
Other state funds	*$70,595*	*$25,791*	*$133,270*
Local Funds	*$3,901,635*	*$2,872,492*	*$2,175,982*
Total Revenue	*$6,653,947*	*$5,138,867*	*$5,260,254*

Please note that the SHOPP issues addressed in SCAG's letter dated October 17, 2005 to Mr. Ross Chittenden will be addressed as stated in the letter upon resolution with Caltrans.

Notes:

Federal Lands Highway Program[3] - Includes the following fund sources
Bureau of Indian Affairs, Forest Hwy, and Public Lands Hwy

Other Federal Funds[4] - Includes the following fund sources
Intelligent Transportation System, Defense Funds, and EDA Grants