Recd. 7/5/2005

SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202

209.468.3913 • *209.468.1084 (fax)*

www.sjcog.org

June 30, 2005

Gary S. Giovanetti
CHAIR

Gary Haskin
VICE CHAIR

Julia E. Greene
EXECUTIVE DIRECTOR

Member Agencies
CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Rachel Falsetti
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

SUBJECT: Formal Amendment #11 and 12 to the 2004 Federal Transportation Improvement Program

Dear Ms. Falsetti:

Enclosed for your review and approval is the documentation for Formal Amendment #11 and 12 to the Federal Transportation Improvement Program. The SJCOG Board approved Amendment #11 and #12 on June 23, 2005. State and Federal approval is required. A 30day public review has been completed as well as a public hearing in May 2005.

Amendment #11 changes the following program(s):

Makes Changes to FTA 5307 projects for the following agencies:

1. **City of Lodi**
   Operations
   Lodi Bus Shelters and Benches
   Bus Shop Expansion
   Upgrades to Maintenance Facility
   Lockeford Street/Sacramento Street Signal Installation
   Purchase of Three Dial-A-Ride Vehicles

2. **SJRRC**
   Overall Maintenance of Vehicles
   Signal Upgrade Project between Niles Junction and Lathrop
   Replacement Vehicles for ACE
   Santa Clara Caltrain Station Improvements

3. **SJRTD**
   Purchase of Support Vehicles
   Multi-Year Tire Lease Contract
   Purchase of Misc. Support Equipment - Computer/Hardware/Software
   Facility Equipment & Upgrade

Purchase of 2 Dial-A-Ride Buses
Purchase of 19 Fixed Route DAR Buses
Replacement of Financial System
Tools to Support Maintenance Activities
Downtown Transit Center

4. **City of Manteca**
   Programs previously unobligated FY 02/03 funds for FY 04/05.

FTIP Amendment #12 does the following:

1. San Joaquin County: Adds Bridge No. 38C0032. McHenry Ave , over Stanislaus River at San Joaquin Co. Line. Replace 2 lane bridge with 5 lane bridge. Highway Bridge Replacement and Rehabilitation Program (HBRR).

The required documentation is enclosed.

1. Resolution R-05-37
2. SJCOG Staff Report
3. CTIPs reports
4. Revised Financial Plan

SJCOG certifies this amendment does not impact the current Air Quality Conformity Analysis, timely implementation of TCM's or financial constraints and does not result in major scope changes to these already approved projects.

If you have any questions regarding this amendment, please contact me at (209) 468-3913.

Sincerely,

JULIA E. GREENE
Executive Director

cc: Mayela Sosa, FHWA
Lorraine Lerrman, FTA
Abijiht Bagde, Caltrans HQ
Connie Medina, Caltrans District 10
Adam Emmer, City of Manteca
Tiffany Fink, City of Lodi
Brian Schmidt, SJRRC

STAFF REPORT

SUBJECT: 2004 Federal Transportation Improvement Program Amendment #11 and #12

RECOMMENDED ACTION: Motion to: (1) Approve FTIP Amendments #11 and #12; (2) Adopt Resolution #R-05-37 which Documents the Board Action

DISCUSSION:

FTIP Overview

The TIP is a financially constrained transportation programming document developed by SJCOG through its member agencies and in cooperation with State and Federal agencies and the eight San Joaquin Valley counties. The basic premise behind a TIP is that it is the incremental implementation (three years) of the long-range Regional Transportation Plan (20-years). The TIP serves to present federal funding agencies manageable components of funding the long-range plan.

If any amendments made to the TIP cause a change in the financial element, it is required that a revised financial plan be open to public comment for a period of 30 days. Below are the projects in the 2004 FTIP Amendment #11 and #12. State and Federal approval is required.

The following Amendments have had the required 30-day comment period as well as public hearing.

FTIP Amendment #11 does the following:

Makes Changes to FTA 5307 projects for the following agencies:

1. **City of Lodi**
   Operations
   Lodi Bus Shelters and Benches
   Bus Shop Expansion
   Upgrades to Maintenance Facility
   Lockeford Street/Sacramento Street Signal Installation
   Purchase of Three Dial-A-Ride Vehicles

2. **SJRRC**
   Overall Maintenance of Vehicles
   Signal Upgrade Project between Niles Junction and Lathrop
   Replacement Vehicles for ACE
   Santa Clara Caltrain Station Improvements

3. **SJRTD**
   Purchase of Support Vehicles
   Multi-Year Tire Lease Contract
   Purchase of Misc. Support Equipment - Computer/Hardware/Software
   Facility Equipment & Upgrade
   Purchase of 2 Dial-A-Ride Buses
   Purchase of 19 Fixed Route DAR Buses
   Replacement of Financial System
   Tools to Support Maintenance Activities
   Downtown Transit Center

4. **City of Manteca**
   Programs previously unobligated FY 02/03 funds for FY 04/05.

FTIP Amendment #12 does the following:

1. San Joaquin County: adds Bridge No. 38C0032. McHenry Ave , over Stanislaus River at San Joaquin Co. Line. Replace 2 lane bridge with 5 lane bridge. Highway Bridge Replacement and Rehabilitation Program (HBRR).

Attachments:

1. CTIP's printouts
2. Supporting documentation

Recommendation

- Approve Amendments #11 and #12 to the 2004 Federal Transportation Improvement Program.

Fiscal Impact

- Adds $2,383,766 to the FTA 5307 program. Adds $12,822,000 to the HBRR Program.

Prepared by Scott Butler, Regional Planner
M:\FTIP 2004\2004 Amendments\2004 ftip amendment #11and #12 staff report.doc

RESOLUTION
SAN JOAQUIN COUNCIL OF GOVERNMENTS

#R-05-37

RESOLUTION APPROVING AMENDMENT #11 and #12 TO THE FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, the MPO is required to develop, maintain, and endorse the 2004 Federal Transportation Improvement Program (FTIP) with a three-year program of projects for federal funding assistance; and

WHEREAS, in order to maintain a current and accurate FTIP, amendments are needed periodically; and

WHEREAS, the Federal Transportation Improvement Program provides a three-year list of specific projects to move forward with federal funding; and

WHEREAS, the projects submitted in the FTIP are financially constrained and the financial plan affirms that funding is available; and

WHEREAS, FTIP Amendment #11 modifies funding for the City of Lodi, San Joaquin Regional Rail Commission, San Joaquin Regional Transit District, and City of Manteca's 5307 transit program, and FTIP #12 modifies the Highway Bridge Rehabilitation and Restoration Program (HBRRP); and

WHEREAS, FTIP Amendment #11 does the following;

City of Lodi

Grapeline Transit Operations – Increases Total Project
Increases the total operations amount programmed in the FTIP by 17% to $9,450,623, an increase of $1,381,436. Amounts per Fiscal Year are identified in Attachment 'A'.
(Total Project Cost: $9,450,623 FTA 5307 - $3,171,000 Local Funding Match - $6,279,623)

Lodi Bus Shelters and Benches – Increases Total Project Cost
Increases the project total cost programmed in the FTIP to $540,000, an increase of $420,000.
(Total Project Cost: $540,000 FTA 5307 - $425,000 Local Funding Match - $115,000)

Shop Expansion – Increases Total Project Cost
Increases the total project cost programmed in the FTIP to $2,225,000, an increase of $1,625,000.
(Total Project Cost: $2,225,000 FTA 5307 - $288,000 Local Funding Match - $1,937,000)

Facility Upgrade Project – Increases Total Project Cost
Increases the total project cost programmed in the FTIP to $455,000, an increase of $335,000.
(Total Project Cost: $455,000 FTA 5307 Amount - $357,932 Local Funding Match - $97,068)

Installation of Lockeford Street/Sacramento Street Signal – Addition to FTIP as New Project
Addition of $237,000 total into the FTIP towards the installation of a Street Signal at the intersection of Lockeford Street/Sacramento Street near the Lodi Transit Station.
(Total Project Cost: $237,000 FTA 5307 - $189,600 Local Funding Match - $47,400)

Purchase of Three (3) Dial-A-Ride Vehicles – Addition to FTIP as New Project
Addition of $276,000 total into the FTIP towards the purchase of 3 new Dial-A-Ride paratransit vehicles for Grapeline Transit Service.
(Total Project Cost: $276,000 FTA 5307 - $176,000 Local Funding Match - $100,000)

City of Manteca
Programs previously unobligated FTA 5307 Funds from FY 2002/03 into the 2004 FTIP;

San Joaquin Regional Rail Commission (SJRRC)
- Shared Costs for Overall Maintenance of Vehicles – Increase in Total Project Cost
Addition of $1,820,000 total in FY05/06 and 06/07, $910,000 per year.
$910,000 is currently programmed for FY04/05. The addition of funding for FY's 05/06 and 06/07 to the project brings the total project cost programmed in the FTIP to $2,730,000.
(Total Project Cost Per Year: $910,000 FTA 5307 Share - $728,000 Local Funding Match - $182,000)

- Purchase of 2 MCI Buses – Deletion from FTIP
Total Project Cost was $1,200,000. Funding will be shifted to other SJRRC Projects in the FTIP.

- Signal Upgrade Project Between Niles Junction and Lathrop – Addition to FTIP as New Project
Addition of $4,3520,000 total towards the Signal Upgrade Project.
(Total Project Cost: $4,325,000 FTA 5307 Share - $2,020,000 Local Funding Match - $2,305,000)

- Replacement Vehicles for ACE – Addition to FTIP as New Project
The project is the purchase of replacement vehicles (Bus, Van) for ACE Service.
(Total Project Cost: $70,000 FTA 5307 - $56,000 Local Funding Match - $14,000)

- Santa Clara Caltrain Station Improvements – Addition to FTIP as New Project
The project costs a total of $3,448,000. The project includes the construction of an ADA compliant pedestrian under pass and center Platform at the Station to facilitate train movements. The project will greatly improve ADA accessibility and passenger safety at the Santa Clara Caltrain Station.
(Total Project Cost: $3,448,000 FTA 5307 Share - $700,000 Local Funding Match - $2,748,000)

- UPRR Shoefly Replacement/Rehabilitation – Addition to the FTIP as New Project
The total project cost reflected in the SJCOG FTIP is $4,064,233. Additional funding for the project will come from the MTC region. and;

WHEREAS, FTIP Amendment #12 does the following: Adds Bridge No. 38C0032. McHenry Ave , over Stanislaus River at San Joaquin Co. Line. Replace 2 lane bridge with 5 lane bridge. Highway Bridge Replacement and Rehabilitation Program (HBRRP); and

WHEREAS, the Federal Clean Air Act Amendments require that "No department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan after it has been approved or promulgated under Section 110"; and

WHEREAS, The projects included in the FTIP by this amendment have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Accordingly, the Projects has/have been included in the regional emissions analysis of the Regional Transportation Plan (RTP) with design concept and scope adequately detailed to determine their contribution to the transportation plan's regional emissions at the time of the transportation plan's conformity determination, and that the design concept, scope, and implementation schedule of the projects are not significantly different from that described in the transportation plan. In addition, the funding or the projects will not delay the implementation of projects in the Metropolitan Transportation Plan or FTIP.

WHEREAS, the Regional Transportation Plan for 2030 includes projects and policies that provide for expeditious implementation of TCMs contained in the SIP; and

WHEREAS, these amendments are consistent with the adopted RTP; and

WHEREAS, this project does not impact the conformity finding of the FTIP and RTP;

WHEREAS, SJCOG Staff has also analyzed the financial capacity of the FTIP and determined that sufficient resources will be available to accommodate these amendments.

NOW, THEREFORE, BE IT RESOLVED, that SJCOG approves formal Amendment #11 and #12.

PASSED AND ADOPTED this 23rd day of June 2005, by the following votes of the San Joaquin Council of Governments, to wit;

AYES: Councilman Haskin, Escalon; Mayor Rhodes, Lathrop; Mayor Pro Tem Susan Hitchcock, Lodi; Councilman Restuccia, Ripon; Councilman Harris, Manteca; Mayor Chavez, Stockton; Mayor Bilbrey, Tracy; Supervisor Mow, San Joaquin County; Supervisor Sieglock, San Joaquin County; Vice Mayor Giovanetti, Stockton.

NOES: None

ABSENT: None

GARY S. GIOVANETTI
Chair

Federal Transit Administration Section 5307 Program

Route / Postmile / PIN / Dist-EA / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) — Triennial Element 04/05	05/06	06/07	07/08	08/09	09/10	Change Description / Project Comments / Funding Summary (Current & Prior Years) — Local	State	Federal
SJCOG CITY/5307/LTF/X 2.01 Lodi, City of	Costs associated with the delivery of the Grapeline fixed route and comparable Paratransit/General Public Dial-A-Ride services. $ 11,435,687 FTIP Amend 11.00 21200000154	PE RW Const Total		5,464,774 5,464,774	2,970,612 2,970,612	3,000,301 3,000,301				Cost/Scope/Sch. Change ******** Version 4 - 05/16/2005 ******** ******** Version 3 - 04/28/2004 ******** ******** Version 2 - 02/11/2004 ******** Shifts $313,500 from FY 04/05 to FY 02/03 within Prior Current	8,264,687	3,171,000
SJCOG 5307/LTF 2.07 Lodi, City of	Costs associated with the installation of an estimated eight (8) bus stop shelters including benches at various locations throughout the city for the Grapeline fixed route service. $ 540,000 FTIP Amend 11.00 21200000155	PE RW Const Total		160,000 160,000	60,000 60,000	320,000 320,000				Cost/Scope/Sch. Change ******** Version 3 - 05/16/2005 ******** ******** Version 2 - 04/28/2004 ******** ******** Version 1 - 04/25/2002 ******** Prior Current	115,000	425,000
SJCOG 5307/LTF 2.11 Lodi, City of	Costs associated with expanding the the square footage of shop work space to accomodate bus maintenance and repair activities. $ 2,225,000 FTIP Amend 11.00 21200000156	PE RW Const Total		275,000 275,000	1,950,000 1,950,000					Cost/Scope/Sch. Change ******** Version 3 - 05/16/2005 ******** ******** Version 2 - 04/28/2004 ******** ******** Version 1 - 04/25/2002 ******** Prior Current	1,937,000	288,000
SJCOG 5307/LTF 2.08 Lodi, City of	Costs to improve and maintain transportation service facilities (e.g., concrete pad where buses park, repair concrete walls, paint) at main transit station that is the hub of the Grapeline system. $ 455,000 FTIP Amend 11.00 21200000157	PE RW Const Total		135,000 135,000	200,000 200,000	120,000 120,000				Cost/Scope/Sch. Change ******** Version 3 - 05/16/2005 ******** ******** Version 2 - 04/28/2004 ******** ******** Version 1 - 04/25/2002 ******** Prior Current	97,068	357,932
SJCOG 5307/TDA 5.02 Lodi, City of	Installation of Traffic Signal at the corner of Lockeford Street/Sacramento Street. $ 237,000 FTIP Amend 11.00 21200000291	PE RW Const Total		237,000 237,000						New Project ******** Version 1 - 05/16/2005 ******** Prior Current	47,400	189,600
SJCOG 5307/TDA 2.02 Lodi, City of	Purchase of three (3) Dial-A-Ride Vehicles for Grapeline Operations $ 276,000 FTIP Amend 11.00 21200000292	PE RW Const Total				276,000 276,000				New Project ******** Version 1 - 05/16/2005 ******** Prior Current	100,000	176,000

SJCOG 5307/XSJ 2.01 SJRRC - San Joaquin Regional	SJRRC shared costs for the overall maintenance of vehicles. $ 2,730,000 FTIP Amend 11.00 21200000190	PE RW Const Total		910,000 910,000	910,000 910,000	910,000 910,000					Cost/Scope/Sch. Change ******** Version 3 - 05/16/2005 ******** ******** Version 2 - 05/20/2004 ******** ******** Version 1 - 06/03/2002 ******** Prior Current 546,000 2,184,000
SJCOG 5307/XSJ 2.10 SJRRC - San Joaquin Regional	Cost to purchase two (2) MCI buses for the SJRRC mid-day supplemental service for ACE along with essential spare parts. $ 1,200,000 FTIP Amend 11.00 21200000191	PE RW Const Total		1,200,000 1,200,000							Delete Project ******** Version 3 - 05/17/2005 ******** Funding will be shifted towards the Signal Upgrade Project between Niles Junction and Lathrop. Prior Current 240,000 960,000
SJCOG 5307/XSJ 2.06 SJRRC - San Joaquin Regional	Signal Upgrade Project Between Niles Junction and Lathrop. $ 4,325,000 FTIP Amend 11.00 21200000293	PE RW Const Total			3,700,000 3,700,000	625,000 625,000					New Project ******** Version 1 - 05/16/2005 ******** Prior Current 2,305,000 2,020,000
SJCOG 5307/XSJ 2.02 SJRRC - San Joaquin Regional	Purchase of Replacement Vehicles (Bus, Van) for ACE Service. $ 70,000 FTIP Amend 11.00 21200000294	PE RW Const Total			70,000 70,000						New Project ******** Version 1 - 05/16/2005 ******** Prior Current 14,000 56,000
SJCOG 5307/XSJ 2.08 SJRRC - San Joaquin Regional	Capital Improvements to the Santa Clara Caltrain Station. Construction of an ADA compliant pedestrian underpass and Center Platform at the Station to facilitate train movements. $ 3,448,000 FTIP Amend 11.00 21200000295	PE RW Const Total			3,448,000 3,448,000						New Project ******** Version 1 - 05/16/2005 ******** Prior Current 2,748,000 700,000
SJCOG 5307/XSJ 2.09 SJRRC - San Joaquin Regional	Realignment of tracking near Altamont Pass $ 4,064,233 FTIP Amend 11.00 21200000296	PE RW Const Total					4,064,233 4,064,233				New Project ******** Version 1 - 05/16/2005 ******** Prior Current 3,064,233 1,000,000

Congestion Mitigation and Air Quality Program (Transit Projects)

Route / Postmile / PIN / Dist-EA / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) — Triennial Element 04/05	05/06	06/07	07/08	08/09	09/10	Change Description / Project Comments / Funding Summary (Current & Prior Years)	Local	State	Federal
SJCOG CMAQ/5307/LTF 2.01 Tracy, City of	Purchase of 2 CNG buses,CNG compressor and related equipment for fixed route and paratransit services $ 1,150,000 FTIP Amend 14.00 21200000285	PE RW Const Total		1,150,000 1,150,000						Cost/Scope/Sch. Change ******** Version 2 - 06/21/2005 ******** Removing purchase of mini-vans and replacing with purchase CNG compressor and related equipment Prior Current	230,000		920,000

Federal Transit Administration Section 5307 Program

Route / Postmile / PIN / Dist-EA / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) — Triennial Element 04/05	05/06	06/07	07/08	08/09	09/10	Change Description / Project Comments / Funding Summary (Current & Prior Years)	Local	State	Federal
SJCOG 5307/LTF 2.01 Manteca, City of	Costs to support transit planning efforts to update the City of Manteca Short Range Transit Analysis and Action Plan $ 60,000 FTIP Amend 14.00 21200000234	PE RW Const Total		60,000 60,000						Cost/Scope/Sch. Change ******** Version 3 - 06/15/2005 ******** ******** Version 2 - 04/18/2005 ******** ******** Version 1 - 06/03/2004 ******** Prior Current	12,000		48,000
SJCOG 5307/XSJ 2.01 SJRRC - San Joaquin Regional	Capital lease with UPRR for a 10yr trackage rights agreement extension $ 7,540,196 FTIP Amend 14.00 21200000262	PE RW Const Total		3,620,098 3,620,098	1,810,049 1,810,049	2,110,049 2,110,049				Cost/Scope/Sch. Change ******** Version 2 - 06/15/2005 ******** ******** Version 1 - 07/29/2004 ******** Prior Current	2,834,069		4,706,127
SJCOG 5307/LTF 2.01 SJRTD - San Joaquin Regional	Various reports and studies including environmental planning, alternative analysis, activities planning for SJRTD staff/projects, etc.,. $ 2,600,625 FTIP Amend 14.00 21200000167	PE RW Const Total	222,625 890,500 1,113,125	475,000 475,000	412,500 412,500	600,000 600,000				Cost/Scope/Sch. Change ******** Version 4 - 06/15/2005 ******** ******** Version 3 - 05/20/2004 ******** ******** Version 2 - 02/17/2004 ******** Increase in FY 03/04 allocation of $349,995 for a Prior Current	222,625 297,500		890,500 1,190,000

San Joaquin Format (Highest Version)

SJCOG 5307/LTF 2.01 SJRTD - San Joaquin Regional	Direct administration costs related to grant activities and projects $ 700,000 FTIP Amend 14.00 21200000245	PE RW Const Total		225,000 225,000	225,000 225,000	250,000 250,000				Cost/Scope/Sch. Change ******** Version 2 - 06/15/2005 ******** ******** Version 1 - 07/20/2004 ******** Prior Current 140,000 560,000
SJCOG 5307/LTF 2.03 SJRTD - San Joaquin Regional	Component rebuild/replacement/overhauls/in line with fleet rolling stock maintenance requirements $ 670,000 FTIP Amend 14.00 21200000246	PE RW Const Total		250,000 250,000	220,000 220,000	200,000 200,000				Cost/Scope/Sch. Change ******** Version 2 - 06/15/2005 ******** ******** Version 1 - 07/20/2004 ******** Prior Current 134,000 536,000
SJCOG 5307/LTF 2.07 Tracy, City of	Construction of 18 shelters over the next 3 years. 6 shelters every yr at various locations. Turnouts to provide street facility improvements to improve traffic flow, and operational/passenger safety $ 1,217,430 FTIP Amend 14.00 21200000206	PE RW Const Total	216,000 216,000	661,430 661,430	220,000 220,000	120,000 120,000				Cost/Scope/Sch. Change ******** Version 6 - 06/15/2005 ******** ******** Version 5 - 02/09/2005 ******** ******** Version 4 - 07/27/2004 ******** ******** Version 3 - 07/01/2004 ******** Prior 43,200 172,800 Current 200,286 801,144
SJCOG 5307/TDA 2.05 Tracy, City of	Acquisition of two minivans for local paratransit service $ 90,000 FTIP Amend 14.00 21200000264	PE RW Const Total			90,000 90,000					Cost/Scope/Sch. Change ******** Version 2 - 06/15/2005 ******** ******** Version 1 - 07/29/2004 ******** Prior Current 18,000 72,000

Federal Transit Administration Section 5311 Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) Triennial Element 04/05	05/06	06/07	07/08	08/09	09/10	Change Description Project Comments Funding Summary (Current & Prior Years) Local State Federal
SJCOG TDA/5311 2.01 SJRTD - San Joaquin Regional	FTA 5311 funding for SJRTD to provide services to rural areas of San Joaquin County $ 757,982 FTIP Amend 14.00 21200000266	PE RW Const Total		277,982 277,982	240,000 240,000	240,000 240,000				Cost/Scope/Sch. Change ******** Version 2 - 06/15/2005 ******** FTA 5311 Apportionment for FY04/05: $113,991. FTA 5311(f) Apportionment for FY04/05: $25,000 Total Federal (FTA 5311): $138,991 Prior Current 378,991 378,991

San Joaquin Council of Governments **2004 Federal Transportation Improvement Program**

San Joaquin Format (Highest Version)

Highway Bridge Replacement and Rehabilitation Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) Triennial Element 04/05	05/06	06/07	07/08	08/09	09/10	Change Description Project Comments Funding Summary (Current & Prior Years) Local	State	Federal
SJCOG HBRR-L/CO 0.00 San Joaquin Co	McHenry Ave Bridge over Stanislaus River, at SJ county line. Replace 2 lane bridge with 5 lane. Bridge no 38C0032. $ 12,822,000 FTIP Amend 12.00 21200000290	PE RW Const Total		1,131,000 1,131,000		11,691,000 11,691,000				New Project ******** Version 1 - 05/13/2005 ******** Prior Current 2,564,000		10,258,000

2004 FTIP Revenue and Expenditure Plan (Based on CTC Approved STIP August 5, 2004)

(including Amendment #11 and #12)

SAN JOAQUIN COUNCIL OF GOVERNMENTS

($1,000s)

Revenue versus Programmed	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	$0	$2,428	$0	$2,428
Regional - TE	$0	$0	$9	$9
Interregional - ITIP	$0	$0	$0	$0
Interregional - TE	$0	$0	$0	$0
SHOPP (Fund Estimate)	$0	$0	$0	$0
Local Assistance (Fund Estimate)				
CMAQ	$0	$0	$0	$0
RSTP	$0	$0	$0	$0
HBRR	$0	$0	$0	$0
HES/SR2S	$0	$0	$0	$0
Other Federal Highway Funds [1,2]				
Federal Lands Highway Program	$0	$0	$0	$0
Bridge Discretionary Program	$0	$0	$0	$0
NCPD Program/Borders/Corridors Program	$0	$0	$0	$0
Recreational Trails Program	$0	$0	$0	$0
TCSP	$0	$0	$0	$0
Ferry Boat Discretionary	$0	$0	$0	$0
National Scenic Byways	$0	$0	$0	$0
High Priority/Demo Projects	$0	$1,000	$1,000	$2,000
Emergency Relief Program	$0	$0	$0	$0
Other (Federal Section 115 Demo)	$0	$0	$0	$0
Federal Transit Funds [3]				
3037 - JARC	$0	$0	$0	$0
5307 - Urbanized Area Formula	$978	$581	$279	$1,838
5308 - Clean Fuel	$0	$0	$0	$0
5309(a) - Fixed Guideway	$0	$0	$0	$0
5309(b) - New Starts	$0	$0	$0	$0
5309(c) - Bus Allocation	$0	$0	$0	$0
53010 - Elderly and Disabled	$0	$300	$300	$600
53011 - Nonurbanized Area Formula	$0	$0	$0	$0
Non-Title 23/FTA Federal Funds (Describe)	$0	$0	$0	$0
Other State Transportation Funds				
TCRP	$0	$0	$0	$0
Other (Describe)	$0	$0	$0	$0
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax	$0	$0	$0	$0
Transit Fares	$0	$0	$0	$0
Local Transportation Funds				
General Funds	$0	$0	$0	$0
Other (Describe)	$0	$0	$0	$0

SAN JOAQUIN COUNCIL OF GOVERNMENTS ($1,000s)				
Programmed	**2004/05**	**2005/06**	**2006/07**	**TOTAL**
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	$4,733	$18,214	$29,709	$52,656
Regional - TE	$2,945	$0	$221	$3,166
Interregional - ITIP	$0	$517*	$39,239	$39,239
Interregional - TE	$0	$0	$63	$63
SHOPP (Fund Estimate)	$21,343	$18,475	$17,228	$57,046
Local Assistance (Fund Estimate)				
CMAQ	$4,455	$9,212	$7,039	$20,706
RSTP	$5,882	$5,999	$6,119	$18,000
HBRR	$2,260	$52	$15,513	$17,825
HES/SR2S	$1,143	$140	$0	$1,283
Other Federal Highway Funds [1,2]				
Federal Lands Highway Program	$0	$0	$0	$0
Bridge Discretionary Program	$0	$0	$0	$0
NCPD Program/Borders/Corridors Program	$0	$0	$0	$0
Recreational Trails Program	$0	$0	$0	$0
TCSP	$0	$0	$0	$0
Ferry Boat Discretionary	$0	$0	$0	$0
National Scenic Byways	$0	$0	$0	$0
High Priority/Demo Projects	$22,000	$0	$0	$22,000
Emergency Relief Program	$50	$50	$50	$150
Other (Federal Section 115 Demo)	$100	$0	$0	$100
Federal Transit Funds [3]				
3037 - JARC	$150	$150	$150	$450
5307 - Urbanized Area Formula	$15,011	$12,563	$10,948	$38,522
5308 - Clean Fuel	$0	$0	$0	$0
5309(a) - Fixed Guideway	$0	$0	$0	$0
5309(b) - New Starts	$0	$0	$0	$0
5309(c) - Bus Allocation	$10,914	$0	$0	$10,914
53010 - Elderly and Disabled	$838	$0	$0	$838
53011 - Nonurbanized Area Formula	$120	$120	$120	$360
Non-Title 23/FTA Federal Funds (Describe)	$0	$0	$0	$0
Other State Transportation Funds				
TCRP	$525	$6,239	$25,000	$31,764
Other (FLP Port of Stockton)	$1,000			$1,000
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax	$7,245	$458	$461	$8,164
Transit Fares or Transit LTF	$4,543	$4,309	$4,091	$12,943
Local Transportation Funds				$0
General Funds	$5,773	$4,096	$1,670	$11,539
Other (Describe)	$0	$0	$0	$0
Total	$111,030	$80,077	$157,621	$348,728

SAN JOAQUIN COUNCIL OF GOVERNMENTS ($1,000s)				
Revenue	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	$4,733	$20,642	$29,709	$55,084
Regional - TE	$2,945	$0	$230	$3,175
Interregional - ITIP	$0	$517*	$39,239	$39,239
Interregional - TE	$0	$0	$63	$63
SHOPP (Fund Estimate)	$21,343	$18,475	$17,228	$57,046
Local Assistance (Fund Estimate)				
CMAQ	$4,455	$9,212	$7,039	$20,706
RSTP	$5,882	$5,999	$6,119	$18,000
HBRR	$2,260	$52	$15,513	$17,825
HES/SR2S	$1,143	$140	$0	$1,283
Other Federal Highway Funds [1,2]				
Federal Lands Highway Program	$0	$0	$0	$0
Bridge Discretionary Program	$0	$0	$0	$0
NCPD Program/Borders/Corridors Program	$0	$0	$0	$0
Recreational Trails Program	$0	$0	$0	$0
TCSP	$0	$0	$0	$0
Ferry Boat Discretionary	$0	$0	$0	$0
National Scenic Byways	$0	$0	$0	$0
High Priority/Demo Projects	$22,000	$1,000	$1,000	$24,000
Emergency Relief Program	$50	$50	$50	$150
Other (Federal Section 115 Demo)	$100	$0	$0	$100
Federal Transit Funds [3]				
3037 - JARC	$150	$150	$150	$450
5307 - Urbanized Area Formula	$15,989	$13,144	$11,227	$40,360
5308 - Clean Fuel	$0	$0	$0	$0
5309(a) - Fixed Guideway	$0	$0	$0	$0
5309(b) - New Starts	$0	$0	$0	$0
5309(c) - Bus Allocation	$10,914	$0	$0	$10,914
53010 - Elderly and Disabled	$838	$300	$300	$1,438
53011 - Nonurbanized Area Formula	$120	$120	$120	$360
Non-Title 23/FTA Federal Funds (Describe)	$0	$0	$0	$0
Other State Transportation Funds				
TCRP	$525	$6,239	$25,000	$31,764
Other (FLP Port of Stockton)	$1,000	$0	$0	$1,000
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax	$7,245	$458	$461	$8,164
Transit Fares or Transit LTF	$4,543	$4,309	$4,091	$12,943
Local Transportation Funds				$0
General Funds	$5,773	$4,096	$1,670	$11,539
Other (Describe)	$0	$0	$0	$0
Total	$112,008	$84,386	$159,209	$355,603

NOTES

1. Federal Land Highway program includes:

Indian Reservation Roads
NPS Parkways And Park Roads
F&WS Refuge Roads
Public Lands Highways
Forest Highways
PLH Discretionary

2. For additional information on this program, visit http://www.fhwa.dot.gov/programadmin/covert21.htm>
3. For additional information on this program, visit http://www.fta.dot.gov/4187_ENG_HTML.htm
* Amount reflects in Orange Book for Stanislaus County (this is a joint project). Amount is not reflect in STANCOG TIP.

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJCOG
CTIPS ID: 212-0000-0191

TITLE (DESCRIPTION):
Capital Purchase (Cost to purchase two (2) MCI buses for the SJRRC mid-day supplemental service for ACE along with essential spare parts.)

MPO Aprv: 07/22/2004
State Aprv: 09/10/2004
Federal Aprv: 10/04/2004

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission
PRJ MGR:
PHONE:

EPA TABLE II or III EXEMPT CATEGORY:
Purchase new buses and rail cars to replace exist.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	06/23/2005	SBUTLER	Amendment - Delete Project	11	1,200,000		
2	Official	07/22/2004	SBUTLER	Adoption - Carry Over		1,200,000		
1	Official	06/27/2002	SBUTLER	Adoption - New Project		1,200,000		

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
• Funding Agency:	CON		960,000							960,000
	TOTAL		960,000							960,000

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: SJ County Measure K	RW									
• Funding Agency:	CON		240,000							240,000
	TOTAL		240,000							240,000

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
	CON		1,200,000							1,200,000
	TOTAL		1,200,000							1,200,000

Comments:
******** Version 2 - 05/20/2004 ********
******** Version 1 - 06/03/2002 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJCOG
CTIPS ID: 212-0000-0191

TITLE (DESCRIPTION):
Capital Purchase (Cost to purchase two (2) MCI buses for the SJRRC mid-day supplemental service for ACE along with essential spare parts.)

MPO Aprv: 06/23/2005
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission
PRJ MGR:
PHONE:

EPA TABLE II or III EXEMPT CATEGORY:
Purchase new buses and rail cars to replace exist.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	06/23/2005	SBUTLER	Amendment - Delete Project	11	1,200,000		
2	Official	07/22/2004	SBUTLER	Adoption - Carry Over		1,200,000		
1	Official	06/27/2002	SBUTLER	Adoption - New Project		1,200,000		

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		960,000							960,000
• Funding Agency:	TOTAL		960,000							960,000

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: SJ County Measure K	RW									
	CON		240,000							240,000
• Funding Agency:	TOTAL		240,000							240,000

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
	CON		1,200,000							1,200,000
	TOTAL		1,200,000							1,200,000

Comments:

******** Version 3 - 05/17/2005 ********
Funding will be shifted towards the Signal Upgrade Project between Niles Junction and Lathrop.
******** Version 2 - 05/20/2004 ********
******** Version 1 - 06/03/2002 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJCOG
CTIPS ID: 212-0000-0157

TITLE (DESCRIPTION):
Facility Upgrade/Repairs/Maintenance. (Costs to improve and maintain transportation service facilities (e.g., concrete pad where buses park, repair concrete walls, paint) at main transit station that is the hub of the)

MPO Aprv: 07/22/2004
State Aprv: 09/10/2004
Federal Aprv: 10/04/2004

IMPLEMENTING AGENCY: Lodi, City of
PRJ MGR:
PHONE:

EPA TABLE II or III EXEMPT CATEGORY:
Reconstruction of transit structures.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	06/23/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	11	455,000		
2	Official	07/22/2004	SBUTLER	Adoption - Carry Over		120,000		
1	Official	06/27/2002	SBUTLER	Adoption - New Project		163,333		

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
• Funding Agency:	CON		50,000	50,000						100,000
	TOTAL		50,000	50,000						100,000

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency:	CON		10,000	10,000						20,000
	TOTAL		10,000	10,000						20,000

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
	CON		60,000	60,000						120,000
	TOTAL		60,000	60,000						120,000

Comments:
******** Version 2 - 04/28/2004 ********
******** Version 1 - 04/25/2002 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJCOG
CTIPS ID: 212-0000-0157

TITLE (DESCRIPTION):
Facility Upgrade/Repairs/Maintenance. (Costs to improve and maintain transportation service facilities (e.g., concrete pad where buses park, repair concrete walls, paint) at main transit station that is the hub of the)

MPO Aprv: 06/23/2005
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: Lodi, City of
PRJ MGR:
PHONE:

EPA TABLE II or III EXEMPT CATEGORY:
Reconstruction of transit structures.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	06/23/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	11	455,000		
2	Official	07/22/2004	SBUTLER	Adoption - Carry Over		120,000		
1	Official	06/27/2002	SBUTLER	Adoption - New Project		163,333		

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		107,000	158,232	92,700					357,932
• Funding Agency:	TOTAL		107,000	158,232	92,700					357,932

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
	CON		28,000	41,768	27,300					97,068
• Funding Agency:	TOTAL		28,000	41,768	27,300					97,068

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
	CON		135,000	200,000	120,000					455,000
	TOTAL		135,000	200,000	120,000					455,000

Comments:
******** Version 3 - 05/16/2005 ********
******** Version 2 - 04/28/2004 ********
******** Version 1 - 04/25/2002 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJCOG
CTIPS ID: 212-0000-0291

TITLE (DESCRIPTION):
Lockeford St/Sacramento St Signal (Installation of Traffic Signal at the corner of Lockeford Street/Sacramento Street.)

MPO Aprv: 06/23/2005
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: Lodi, City of
PRJ MGR: TIFFANI FINK
PHONE: (209) 333-6800

EPA TABLE II or III EXEMPT CATEGORY:
Intersection signalization projects.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	06/23/2005	SBUTLER	Amendment - New Project	11	237,000		

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
• Funding Agency: Lodi, City of	CON		189,600							189,600
	TOTAL		189,600							189,600

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: TDA	RW									
• Funding Agency: Lodi, City of	CON		47,400							47,400
	TOTAL		47,400							47,400

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
	CON		237,000							237,000
	TOTAL		237,000							237,000

Comments:
******** Version 1 - 05/16/2005 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Operating Assistance (Costs associated with the delivery of the Grapeline fixed route and comparable Paratransit/General Public Dial-A-Ride services.)	MPO Aprv: 07/22/2004
ROUTE:	PM:		State Aprv: 09/10/2004
PPNO:	KP:		Federal Aprv: 10/04/2004
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0154			
IMPLEMENTING AGENCY: Lodi, City of		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
		PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	06/23/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	11	11,435,687		
3	Official	07/22/2004	SBUTLER	Adoption - Carry Over		8,069,187		
2	Official	02/12/2004	SBUTLER	Amendment - Cost/Scope/Sch. Change	25	8,069,187		
1	Official	06/27/2002	SBUTLER	Adoption - New Project		8,071,187		

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 4	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
• Funding Agency:	CON		653,500	600,000	284,500					1,538,000
	TOTAL		653,500	600,000	284,500					1,538,000

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 4	PE									
• Fund Type: SJ County Measure K	RW									
• Funding Agency:	CON		93,405	96,207	99,093					288,705
	TOTAL		93,405	96,207	99,093					288,705

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 3 of 4	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency:	CON		1,908,269	1,675,005	1,744,774					5,328,048
	TOTAL		1,908,269	1,675,005	1,744,774					5,328,048

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 4 of 4	PE									
• Fund Type: City Funds	RW									
• Funding Agency:	CON		269,600	318,400	326,434					914,434
	TOTAL		269,600	318,400	326,434					914,434

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
	CON		2,924,774	2,689,612	2,454,801					8,069,187
	TOTAL		2,924,774	2,689,612	2,454,801					8,069,187

Comments:

******** Version 3 - 04/28/2004 ********
******** Version 2 - 02/11/2004 ********
Shifts $313,500 from FY 04/05 to FY 02/03 within the triennial element in FTA 5307 funding. New total for FY 02/03 is $653,500. Overall funding source amount for FY 02/03 increases to $2,924,774.
******** Version 1 - 04/25/2002 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Operating Assistance (Costs associated with the delivery of the Grapeline fixed route and comparable Paratransit/General Public Dial-A-Ride services.)	MPO Aprv: 06/23/2005
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0154			
IMPLEMENTING AGENCY: Lodi, City of		PRJ MGR: TIFFANI FINK PHONE: (209) 333-6800	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	06/23/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	11	11,435,687		
3	Official	07/22/2004	SBUTLER	Adoption - Carry Over		8,069,187		
2	Official	02/12/2004	SBUTLER	Amendment - Cost/Scope/Sch. Change	25	8,069,187		
1	Official	06/27/2002	SBUTLER	Adoption - New Project		8,071,187		

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 4	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
• Funding Agency:	CON		1,460,000	881,000	830,000					3,171,000
	TOTAL		1,460,000	881,000	830,000					3,171,000

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 4	PE									
• Fund Type: SJ County Measure K	RW									
• Funding Agency:	CON		141,063	96,207	99,093					336,363
	TOTAL		141,063	96,207	99,093					336,363

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 3 of 4	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency:	CON		3,467,711	1,675,005	1,744,774					6,887,490
	TOTAL		3,467,711	1,675,005	1,744,774					6,887,490

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 4 of 4	PE									
• Fund Type: City Funds	RW									
• Funding Agency:	CON		396,000	318,400	326,434					1,040,834
	TOTAL		396,000	318,400	326,434					1,040,834

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
	CON		5,464,774	2,970,612	3,000,301					11,435,687
	TOTAL		5,464,774	2,970,612	3,000,301					11,435,687

Comments:

******** Version 4 - 05/16/2005 ********
******** Version 3 - 04/28/2004 ********
******** Version 2 - 02/11/2004 ********
Shifts $313,500 from FY 04/05 to FY 02/03 within the triennial element in FTA 5307 funding. New total for FY 02/03 is $653,500. Overall funding source amount for FY 02/03 increases to $2,924,774.
******** Version 1 - 04/25/2002 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJCOG
CTIPS ID: 212-0000-0155

TITLE (DESCRIPTION):
Passenger Amenities (Costs associated with the installation of an estimated eight (8) bus stop shelters at various locations throughout the city for the Grapeline fixed route service.)

MPO Aprv: 07/22/2004
State Aprv: 09/10/2004
Federal Aprv: 10/04/2004

IMPLEMENTING AGENCY: Lodi, City of
PRJ MGR:
PHONE:

EPA TABLE II or III EXEMPT CATEGORY:
Construction of small passenger shelters.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	06/23/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	11	540,000		
2	Official	07/22/2004	SBUTLER	Adoption - Carry Over		120,000		
1	Official	06/27/2002	SBUTLER	Adoption - New Project		120,000		

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		50,000	50,000						100,000
• Funding Agency:	TOTAL		50,000	50,000						100,000

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
	CON		10,000	10,000						20,000
• Funding Agency:	TOTAL		10,000	10,000						20,000

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
	CON		60,000	60,000						120,000
	TOTAL		60,000	60,000						120,000

Comments:
******** Version 2 - 04/28/2004 ********
******** Version 1 - 04/25/2002 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJCOG
CTIPS ID: 212-0000-0155

TITLE (DESCRIPTION):
Passenger Amenities (Costs associated with the installation of an estimated eight (8) bus stop shelters including benches at various locations throughout the city for the Grapeline fixed route service)

MPO Aprv: 06/23/2005
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: Lodi, City of
PRJ MGR:
PHONE:

EPA TABLE II or III EXEMPT CATEGORY:
Construction of small passenger shelters.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	06/23/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	11	540,000		
2	Official	07/22/2004	SBUTLER	Adoption - Carry Over		120,000		
1	Official	06/27/2002	SBUTLER	Adoption - New Project		120,000		

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		125,000	50,000	250,000					425,000
• Funding Agency:	TOTAL		125,000	50,000	250,000					425,000

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
	CON		35,000	10,000	70,000					115,000
• Funding Agency:	TOTAL		35,000	10,000	70,000					115,000

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
	CON		160,000	60,000	320,000					540,000
	TOTAL		160,000	60,000	320,000					540,000

Comments:
******** Version 3 - 05/16/2005 ********
******** Version 2 - 04/28/2004 ********
******** Version 1 - 04/25/2002 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJCOG
CTIPS ID: 212-0000-0292

TITLE (DESCRIPTION):
Purchase of Dial-A-Ride Vehicles (Purchase of three (3) Dial-A-Ride Vehicles for Grapeline Operations)

MPO Aprv: 06/23/2005
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: Lodi, City of
PRJ MGR: TIFFANI FINK
PHONE: (209) 333-6800

EPA TABLE II or III EXEMPT CATEGORY:
Purchase of support vehicles.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	06/23/2005	SBUTLER	Amendment - New Project	11	276,000		

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON				176,000					176,000
• Funding Agency: Lodi, City of	TOTAL				176,000					176,000

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: TDA	RW									
	CON				100,000					100,000
• Funding Agency: Lodi, City of	TOTAL				100,000					100,000

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
	CON				276,000					276,000
	TOTAL				276,000					276,000

Comments:
******** Version 1 - 05/16/2005 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJCOG
CTIPS ID: 212-0000-0294

TITLE (DESCRIPTION):
Replacement Vehicles for ACE (Purchase of Replacement Vehicles (Bus, Van) for ACE Service.)

MPO Aprv: 06/23/2005
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission
PRJ MGR: BRIAN SCHMIDT
PHONE:

EPA TABLE II or III EXEMPT CATEGORY:
Purchase of support vehicles.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	06/23/2005	SBUTLER	Amendment - New Project	11	70,000		

• Fund Source 1 of 2
• Fund Type: FTA5307 - Urbanized Area Formula Program
• Funding Agency: SJRRC - San Joaquin Regional Rail Commission

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
PE									
RW									
CON			56,000						56,000
TOTAL			56,000						56,000

• Fund Source 2 of 2
• Fund Type: SJ County Measure K
• Funding Agency: SJRRC - San Joaquin Regional Rail Commission

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
PE									
RW									
CON			14,000						14,000
TOTAL			14,000						14,000

Project Total

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
PE									
RW									
CON			70,000						70,000
TOTAL			70,000						70,000

Comments:
******** Version 1 - 05/16/2005 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJCOG
CTIPS ID: 212-0000-0295

TITLE (DESCRIPTION):
Santa Clara Caltrain Station Improvement (Capital Improvements to the Santa Clara Caltrain Station. Construction of an ADA compliant pedestrian underpass and Center Platform at the Station to facilitate train movements.)

MPO Aprv: 06/23/2005
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission
PRJ MGR: BRIAN SCHMIDT
PHONE:

EPA TABLE II or III EXEMPT CATEGORY:
Reconstruction of transit structures.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	06/23/2005	SBUTLER	Amendment - New Project	11	3,448,000		

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON			700,000						700,000
• Funding Agency: SJRRC - San Joaquin Regional Rail Commission	TOTAL			700,000						700,000

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: SJ County Measure K	RW									
	CON			2,748,000						2,748,000
• Funding Agency: SJRRC - San Joaquin Regional Rail Commission	TOTAL			2,748,000						2,748,000

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
	CON			3,448,000						3,448,000
	TOTAL			3,448,000						3,448,000

Comments:
******** Version 1 - 05/16/2005 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJCOG
CTIPS ID: 212-0000-0156

TITLE (DESCRIPTION):
Shop Expansion (Costs associated with expanding the the square footage of shop work space to accomodate bus maintenance and repair activities.)

MPO Aprv: 07/22/2004
State Aprv: 09/10/2004
Federal Aprv: 10/04/2004

IMPLEMENTING AGENCY: Lodi, City of
PRJ MGR:
PHONE:

EPA TABLE II or III EXEMPT CATEGORY:
Const of new bus or rail storage/maint. facilities

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	06/23/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	11	1,950,000		275,000
2	Official	07/22/2004	SBUTLER	Adoption - Carry Over		600,000		
1	Official	06/27/2002	SBUTLER	Adoption - New Project		600,000		

• Fund Source 1 of 2
• Fund Type: FTA5307 - Urbanized Area Formula Program
• Funding Agency:

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
PE									
RW									
CON		500,000							500,000
TOTAL		500,000							500,000

• Fund Source 2 of 2
• Fund Type: Local Transportation Funds
• Funding Agency:

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
PE									
RW									
CON		100,000							100,000
TOTAL		100,000							100,000

Project Total

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
PE									
RW									
CON		600,000							600,000
TOTAL		600,000							600,000

Comments:
******** Version 2 - 04/28/2004 ********
******** Version 1 - 04/25/2002 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJCOG
CTIPS ID: 212-0000-0156

TITLE (DESCRIPTION):
Shop Expansion (Costs associated with expanding the the square footage of shop work space to accomodate bus maintenance and repair activities.)

MPO Aprv: 06/23/2005
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: Lodi, City of
PRJ MGR:
PHONE:

EPA TABLE II or III EXEMPT CATEGORY:
Const of new bus or rail storage/maint. facilities

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	06/23/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	11	1,950,000		275,000
2	Official	07/22/2004	SBUTLER	Adoption - Carry Over		600,000		
1	Official	06/27/2002	SBUTLER	Adoption - New Project		600,000		

• Fund Source 1 of 2
• Fund Type: FTA5307 - Urbanized Area Formula Program
• Funding Agency:

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
PE		55,000							55,000
RW									
CON			233,000						233,000
TOTAL		55,000	233,000						288,000

• Fund Source 2 of 2
• Fund Type: Local Transportation Funds
• Funding Agency:

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
PE		220,000							220,000
RW									
CON			1,717,000						1,717,000
TOTAL		220,000	1,717,000						1,937,000

Project Total

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
PE		275,000							275,000
RW									
CON			1,950,000						1,950,000
TOTAL		275,000	1,950,000						2,225,000

Comments:
******** Version 3 - 05/16/2005 ********
******** Version 2 - 04/28/2004 ********
******** Version 1 - 04/25/2002 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County	TITLE (DESCRIPTION):	MPO Aprv: 06/23/2005
ROUTE: PM:	Signal Upgrade Project (Signal Upgrade Project Between Niles Junction and Lathrop.)	State Aprv: / /
PPNO: KP:		Federal Aprv: / /
EA: MPO ID: SJCOG		
CTIPS ID: 212-0000-0293		
IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission	PRJ MGR: BRIAN SCHMIDT PHONE:	EPA TABLE II or III EXEMPT CATEGORY: Power, signal, and communications systems.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	06/23/2005	SBUTLER	Amendment - New Project	11	4,325,000		

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
• Funding Agency: SJRRC - San Joaquin Regional Rail Commission	CON			1,520,000	500,000					2,020,000
	TOTAL			1,520,000	500,000					2,020,000

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: SJ County Measure K	RW									
• Funding Agency: SJRRC - San Joaquin Regional Rail Commission	CON			2,180,000	125,000					2,305,000
	TOTAL			2,180,000	125,000					2,305,000

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
	CON			3,700,000	625,000					4,325,000
	TOTAL			3,700,000	625,000					4,325,000

Comments:

******** Version 1 - 05/16/2005 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJCOG
CTIPS ID: 212-0000-0296

TITLE (DESCRIPTION):
UPRR Shoefly Replacement/Rehabilitation (Realignment of tracking near Altamont Pass)

MPO Aprv: 06/23/2005
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission
PRJ MGR: BRIAN SCHMIDT
PHONE:

EPA TABLE II or III EXEMPT CATEGORY:
Track rehab in existing right of way.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	06/23/2005	SBUTLER	Amendment - New Project	11	4,064,233		

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON					1,000,000				1,000,000
• Funding Agency: SJRRC - San Joaquin Regional Rail Commission	TOTAL					1,000,000				1,000,000

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: SJ County Measure K	RW									
	CON					3,064,233				3,064,233
• Funding Agency: SJRRC - San Joaquin Regional Rail Commission	TOTAL					3,064,233				3,064,233

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
	CON					4,064,233				4,064,233
	TOTAL					4,064,233				4,064,233

Comments:
******** Version 1 - 05/16/2005 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County	TITLE (DESCRIPTION): Vehicle Maintenance (SJRRC shared costs for the overall maintenance of vehicles.)	MPO Aprv: 07/22/2004
ROUTE: PM:		State Aprv: 09/10/2004
PPNO: KP:		Federal Aprv: 10/04/2004
EA: MPO ID: SJCOG		
CTIPS ID: 212-0000-0190		
IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
	PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	06/23/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	11	2,730,000		
2	Official	07/22/2004	SBUTLER	Adoption - Carry Over		910,000		
1	Official	06/27/2002	SBUTLER	Adoption - New Project		910,000		

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
• Funding Agency:	CON		728,000							728,000
	TOTAL		728,000							728,000

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: SJ County Measure K	RW									
• Funding Agency:	CON		182,000							182,000
	TOTAL		182,000							182,000

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
	CON		910,000							910,000
	TOTAL		910,000							910,000

Comments:

******** Version 2 - 05/20/2004 ********
******** Version 1 - 06/03/2002 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Vehicle Maintenance (SJRRC shared costs for the overall maintenance of vehicles.)	MPO Aprv: 06/23/2005
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0190			
IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
		PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	06/23/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	11	2,730,000		
2	Official	07/22/2004	SBUTLER	Adoption - Carry Over		910,000		
1	Official	06/27/2002	SBUTLER	Adoption - New Project		910,000		

• Fund Source 1 of 2
• Fund Type: FTA5307 - Urbanized Area Formula Program
• Funding Agency:

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
PE									
RW									
CON		728,000	728,000	728,000					2,184,000
TOTAL		728,000	728,000	728,000					2,184,000

• Fund Source 2 of 2
• Fund Type: SJ County Measure K
• Funding Agency:

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
PE									
RW									
CON		182,000	182,000	182,000					546,000
TOTAL		182,000	182,000	182,000					546,000

Project Total

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
PE									
RW									
CON		910,000	910,000	910,000					2,730,000
TOTAL		910,000	910,000	910,000					2,730,000

Comments:

******** Version 3 - 05/16/2005 ********
******** Version 2 - 05/20/2004 ********
******** Version 1 - 06/03/2002 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): McHenry Ave Bridge over Stanislaus River (McHenry Ave Bridge over Stanislaus River, at SJ county line. Replace 2 lane bridge with 5 lane. Bridge no 38C0032.)	MPO Aprv: 06/23/2005
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0290			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: San Joaquin Co		PRJ MGR:	
		PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	06/23/2005	SBUTLER	Amendment - New Project	12	11,691,000		1,131,000

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE		905,000							905,000
• Fund Type: Bridge-Local (HBRR)	RW									
	CON				9,353,000					9,353,000
• Funding Agency:	TOTAL		905,000		9,353,000					10,258,000

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 2	PE		226,000							226,000
• Fund Type: County Funds	RW									
	CON				2,338,000					2,338,000
• Funding Agency:	TOTAL		226,000		2,338,000					2,564,000

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE		1,131,000							1,131,000
	RW									
	CON				11,691,000					11,691,000
	TOTAL		1,131,000		11,691,000					12,822,000

Comments:

******** Version 1 - 05/13/2005 ********