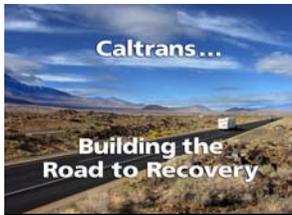


Caltrans... Building the Road to Recovery							2010/11 FISCAL YEAR PROJECT RTL BASELINE PLAN DISTRICT 7 The California Department of Transportation Promises to Deliver						
Project	County	Route	Program	Constructi on Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES					Comments
								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates	Ready to List	Award	
<b>FIRST QUARTER - July 1, 2010 to September 30, 2010</b>													
25130	LA	60	SHOPP	\$27,000	\$0	\$1,010	COLD PLAND AND OVERLAY RAMP *SHELVED DUE TO LACK OF FUNDING		07/13/10	AADD	08/04/10	12/06/10	
25150	VEN	101	SHOPP	\$57,000	\$0	\$1,010	SLAB REPLACEMENT AND GRIND			AADD	07/30/10	04/04/11	
25180	VEN	101	SHOPP	\$55,000	\$0	\$1,010	SLAB REPLACEMENT AND GRINDING			AADD	07/30/10	03/24/11	
25210	LA	101	SHOPP	\$30,000	\$0	\$1,010	PAVEMENT REHABILITATION			AADD	07/30/10	04/05/11	
25230	LA	57	SHOPP	\$20,000	\$0	\$1,010	PAVEMENT REHABILITATION		07/29/10	AADD	08/02/10	02/02/11	
26470	LA	105	SHOPP	\$5,032	\$0	\$1,271	JOINT SEAL REPLACEMENT		01/14/10	AADD	09/28/10	04/20/11	
4L220	LA	1	SHOPP	\$7,000	\$2,300	\$2,150	CONSTRUCT RETAINING STRUCTURE		07/08/10		07/21/10	07/21/11	
<b>SECOND QUARTER - October 1, 2010 to December 31, 2010</b>													
28010	VEN	126	SHOPP	\$2,100	\$0	\$240	INSTALL GROUND-IN RUMBLE STRIPS	07/27/10	07/23/10	AADD	11/30/10	03/04/11	PROJECT SCOPE WAS INCREASED AND AMENDED TO SHOPP
3Y650	LA	405	HM-b	\$1,561	\$0	\$145	METH DECK, SPALL REPAIR AND JOINT SEALS		09/09/10	09/23/10	11/23/10	03/31/11	
3Y660	LA	170	HM-b	\$915	\$0	\$125	METH DECK AND JOINT SEALS		09/09/10	09/23/10	11/23/10	03/31/11	
3Y670	LA	14	HM-b	\$1,230	\$0	\$145	JOINT SEALS, METH DECK, APPROACH SLABS AND SPALL REPAIR		10/07/10	10/21/10	12/23/10	04/28/11	
3Y700	LA	10	HM-b	\$683	\$0	\$115	PAINT BRIDGE GIRDERS		09/09/10	09/23/10	11/23/10	03/31/11	
4Y030	LA	2	HM-b	\$764	\$0	\$145	METH DECK, JOINT SEALS, REPLACE STEEL SLIDING PLATES, SPALL REPAIR		09/09/10	09/23/10	11/23/10	03/31/11	
4Y140	LA	91	HM-b	\$2,087	\$0	\$185	METH DECK, SPALL REPAIR, AND JOINT SEALS.		09/09/10	09/23/10	11/23/10	03/31/11	
4Y160	LA	5	HM-b	\$1,248	\$0	\$145	METH DECK, JOINT SEALS, SPALL REPAIR, MINOR PAINT, AND BEARINGS CLEAN		09/09/10	09/23/10	11/23/10	03/31/11	
4Y250	LA	105	HM-b	\$1,395	\$0	\$145	REPAIR, SOFFIT ACCESS CLOSURE		09/09/10	09/23/10	11/23/10	03/31/11	
4Y290	VEN	101	HM-b	\$1,306	\$0	\$145	METH DECK, JOINT SEALS, SPALL REPAIR, AND REPLACE AC OVERLAY.		09/09/10	09/23/10	11/23/10	03/31/11	
4Y330	LA	47	HM-b	\$2,065	\$0	\$185	SOFFIT SPALL REPAIR		09/09/10	09/23/10	11/23/10	03/31/11	
4Y340	LA	210	HM-b	\$1,136	\$0	\$145	DECK METHACRYLATE, JOINT SEALS, APPROACH SLABS AND SPALL REPAIR.		09/09/10	09/23/10	11/23/10	03/31/11	
<b>THIRD QUARTER - January 1, 2011 to March 31, 2011</b>													
26110	LA	1	SHOPP	\$3,473	\$0	\$780	SEIMIC RETROFIT CONNECTOR			AADD	03/02/11	08/10/11	
2X370	LA	14	SHOPP	\$1,500	\$0	\$300	REPAIR FIRE DAMMAGE, REPAIR DRAINAGE *DIR		09/13/10	AADD	01/24/11	06/06/11	
3Y540	LA	210	HM-p	\$6,400	\$3	\$325	PCC PROFILE GRIND		12/06/10	11/08/10	01/17/11	04/28/11	
3Y620	LA	210	SHOPP	\$1,585	\$0	\$350	REPAIR DECKS & REPLACE SLABS & SEAL		01/05/11	AADD	01/05/11	06/08/11	
3Y800	LA	138	HM-p	\$3,500	\$1	\$260	HMA OVERLAY		12/06/10	11/08/10	01/17/11	04/29/11	
3Y990	LA	10	HM-p	\$1,700	\$1	\$241	PCC PROFILE GRIND		12/06/10	11/05/10	01/14/11	04/29/11	
4Y180	LA	605	SHOPP	\$2,066	\$0	\$300	BRIDGE PRESERVATION		03/01/11	AADD	03/21/11	08/11/11	
4Y230	LA	5	SHOPP	\$1,055	\$0	\$175	REPAIR DECKS AND REPLACE JOINT SEAL		01/05/11	AADD	01/05/11	06/08/11	
4Y280	LA	101	HM-b	\$1,487	\$0	\$145	METH DECK, JOINT SEALS, SPALL REPAIR, APPROACH SLAB REPAIR		10/04/10	10/12/10	01/13/11	05/16/11	
4Y530	LA	405	HM-p	\$4,800	\$2	\$299	PCC PROFILE GRIND		12/06/10	11/08/10	01/17/11	04/29/11	
4Y680	LA	405	HM-b	\$2,879	\$0	\$185	DECK PLACE OVERLAY AND JOINT SEAL REPLACEMENT		10/07/10	10/21/10	01/13/11	05/26/11	
4Y860	LA	105	HM-p	\$11,700	\$3	\$371	PCC PROFILE GRIND		12/06/10	11/08/10	01/17/11	04/29/11	
<b>FOURTH QUARTER - April 1, 2011 to June 30, 2011</b>													
12727	LA	138	STIP	\$21,000	\$6,606	\$7,853	WIDEN CONVENTIONAL HIGHWAY (SEG 12) *SPLIT=1272U1		05/06/11	01/07/11	05/12/11	10/18/11	
20211	LA	710	SHOPP	\$217,000	\$3,000	\$20,400	REHABILITATE ROADWAY		05/06/11	03/15/11	05/27/11	11/15/11	
21591	LA	5	STIP	\$52,812	\$23,300	\$5,838	WIDENING ALONDRA AV OC		05/10/11	02/23/11	06/01/11	06/16/11	
2332A	LA	5	SHOPP	\$102,626	\$100	\$12,318	CONSTRUCT TRUCK LANE		06/01/11	01/05/11	06/01/11	10/20/11	
25160	LA	14	SHOPP	\$46,000	\$0	\$6,100	PAVEMENT REHABILITATION		04/06/11	04/01/11	06/01/11	11/17/11	
25280	LA	5	SHOPP	\$130,000	\$110	\$17,000	PAVEMENT REHABILITATION	10/29/10	04/01/11	04/01/11	06/01/11	09/16/11	
25350	LA	5	SHOPP	\$28,363	\$0	\$3,035	UPGRADE MEDIAN BARRIER		09/28/10	01/28/11	06/24/11	10/12/11	
25490	LA	14	SHOPP	\$19,320	\$0	\$4,100	PAVEMENT REHABILITATION		04/28/11	04/01/11	06/01/11	11/16/11	



**2010/11 FISCAL YEAR  
PROJECT RTL BASELINE PLAN  
DISTRICT 7**

The California Department of Transportation

**Promises to Deliver**

Project	County	Route	Program	Constructi on Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES				Award	Comments
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26070	VEN	101	CMIA/ STIP	\$116,300	\$545	\$13,933	HOV LANES *COMBINED		04/28/11	11/23/10	05/26/11	11/22/11	EASEMENTS REQUIRED FOR PEDESTRIAN UC WITHIN UP RAILROAD RIGHT OF WAY HAS A POTENTIAL TO DELAY RWC AND RTL BY UPTO 2 MONTHS. THIS WAS DISCUSSED WITH HQ PROGRAMMING STAFF ON 7/09/10
26640	LA	5	SHOPP	\$5,094	\$0	\$687	UPGRADE MEDIAN BARRIERS		04/04/11	02/02/11	06/15/11	11/08/11	
27780	LA	1	SHOPP	\$1,650	\$0	\$400	INSTALL ADA CURB RAMPS		05/12/11	AADD	06/01/11	01/17/12	
28690	LA	60	SHOPP	\$110,000	\$0	\$11,500	PAVEMENT REHABILITATION	10/29/10	05/09/11	AADD	06/09/11	10/24/11	
4S980	VEN	126	SHOPP	\$850	\$0	\$160	REBUILD SLOPE AND ADD RSP		02/21/11	05/19/11	04/14/11	08/18/11	
4Y240	LA	110	SHOPP	\$1,028	\$0	\$350	REPAIR DECKS, RAILS AND REPLACE JOINT SEALS	04/13/11	05/09/11	AADD	06/13/11	10/13/11	

	Completed
	To Be Completed

PE	Preliminary Engineering
AADD	Authority to Advertise District Delegation