



**2010/11 FISCAL YEAR
PROJECT RTL BASELINE PLAN
DISTRICT 8**

The California Department of Transportation

Promises to Deliver

Project	County	Route	Program	Construct on Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES					
								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates	Ready to List	Award	Comments
FIRST QUARTER - July 1, 2010 to September 30, 2010													
0H310	RIV	10	SHOPP	\$26,383	\$0	\$310	GRIND 45 MM, OVERLAY 60 MM RUBBERIZED AC				08/02/10	02/10/11	
0K300	RIV	15	SHOPP	\$6,272	\$0	\$1,128	PCC SLABS REPLACEMENT AND GRINDING		07/12/10		09/01/10	01/03/11	ADVANCED DELIVERY
0L790	RIV	10	SHOPP	\$7,000	\$0	\$410	INSTALL VEHICLE DETECTION STATIONS (VDS'S)				08/11/10	11/08/10	
0M770	SBD	15	SHOPP	\$4,000	\$0	\$410	RETROFIT CMS W/ LED				08/02/10	11/09/10	
0P620	RIV	15	SHOPP	\$4,500	\$10	\$710	UPGRADE CONTROLLERS, SYSTEM DETECTION, VEHICLE DETECTION				08/11/10	12/16/10	
0P630	RIV	91	SHOPP	\$7,700	\$10	\$1,155	REPLACE CCTV,CMS RMS AND VDS				08/04/10	12/16/10	
SECOND QUARTER - October 1, 2010 to December 31, 2010													
0G350	RIV	10	SHOPP	\$1,312	\$5	\$451	METHACRYLATE & POLYESTER CONCRETE OVERLAY				10/14/10	02/15/11	
0K490	RIV	215	SHOPP	\$3,242	\$0	\$1,346	MODIFY/RETROFIT SPRUCE MATERIAL LABORATORY				10/12/10	04/15/11	
0M980	SBD	95	HM-p	\$4,000	\$1	\$280	PERFORM PREVENTIVE WORK. REPAIR PAVEMENT		11/01/10	AADD	11/01/10	04/01/11	
0P120	SBD	15	HM-p	\$6,600	\$1	\$280	PLACE OGFC OVERLAY AND SEAL COAT		11/01/10	AADD	11/01/10	04/01/11	
0P640	SBD	95	HM-p	\$3,500	\$1	\$280	PERFORM PREVENTATIVE MAINTENANCE	09/01/10	12/01/10	AADD	12/01/10	05/02/11	
0P720	RIV	10	HM-p	\$3,400	\$1	\$280	REHABILITATE PAVEMENT	09/01/10	12/01/10	AADD	12/01/10	05/02/11	
45662	RIV	91	STIP	\$1,072	\$0	\$320	LANDSCAPE ENHANCEMENT AT GREEN RIVER OC		11/03/10	AADD	12/03/10	04/01/11	
48930	SBD	40	SHOPP	\$20,872	\$0	\$2,498	PAVEMENT REHABILITATION				10/04/10	04/18/11	
THIRD QUARTER - January 1, 2011 to March 31, 2011													
0L820	SBD	210	SHOPP	\$880	\$0	\$279	GROOVE EXISTING PCC PAVEMENT			02/15/11	AADD	03/25/11	07/25/11
0M350	SBD	10	SHOPP	\$3,176	\$0	\$315	GRIND EXISTING PCC PAVEMENT			02/15/11	01/05/11	03/22/11	09/13/11
0M440	SBD	62	SHOPP	\$745	\$6	\$427	INSTALL TRAFFIC SIGNALS		01/10/11	12/28/10	02/10/11	07/05/11	
0M490	RIV	74	SHOPP	\$396	\$0	\$237	INSTALL GROUND-IN RUMBLE STRIPS		01/10/11	AADD	02/10/11	06/14/11	
0M650	RIV	91	HM-b	\$883	\$5	\$353	JOINT SEALS, METH DECK, PATCH AND REPAIR DECK AND RAILS.		01/03/11	01/03/11	03/01/11	05/18/11	
0M660	RIV	15	HM-b	\$3,048	\$5	\$395	TREAT DECKS WITH METHACRYLATE		01/03/11	01/03/11	03/01/11	05/18/11	
0M720	SBD	18	SHOPP	\$263	\$0	\$161	INSTALL A NEW CENTERLINE MEDIAN RUMBLE STRIP 'GROUND IN'		01/21/11	AADD	02/15/11	06/15/11	
0N870	RIV	10	SHOPP	\$1,200	\$0	\$430	TRIM REMOVE & HAUL BURNT PLANT MATERIAL & REPAIR IRRIGATION SYSTEM		01/10/11	AADD	01/31/11	05/31/11	
0P140	RIV	10	HM-b	\$1,119	\$5	\$448	METH DECK AND JOINT SEALS	09/01/10	10/13/10	11/12/10	01/24/11	05/03/11	
0P150	SBD	40	HM-b	\$2,096	\$5	\$356	METHACRYLATE DECK AND DECK OVERLAY	09/01/10	11/01/10	11/01/10	01/24/11	05/03/11	
33487	RIV	215	TCRP	\$1,760	\$0	\$674	REPLACEMENT HIGHWAY PLANTING AND 3 YEAR PLANT ESTABLISHMENT		01/03/11	12/01/10	03/01/11	07/05/11	
38434	SBD	10	SHOPP	\$19,100	\$134	\$3,250	INSTALL RMS & VDS & WIDEN ON-RAMPS		12/30/10	12/01/10	02/28/11	07/15/11	
47810	RIV	10	SHOPP	\$10,658	\$0	\$1,173	UPGRADE END GUARDRAIL TREATMENTS		12/06/10	09/01/10	01/03/11	05/02/11	ADVANCED DELIVERY
FOURTH QUARTER - April 1, 2011 to June 30, 2011													
0C121	SBD	395	SHOPP	\$39,452	\$4,908	\$6,700	INSTALL MEDIAN & SHOULDER RUMBLE STRIPS	05/01/08	05/13/11	03/01/11	06/15/11	01/03/12	
0E410	RIV	10	SHOPP	\$2,654	\$6	\$1,067	REPLACE PORTION OF THE BRIDGE DECK		05/05/11	03/09/11	06/24/11	12/19/11	
0G480	SBD	15	SHOPP	\$2,132	\$0	\$1,772	SEISMIC RETROFIT BRIDGES(3)		03/18/11	01/03/11	04/18/11	10/24/11	FURLOUGH IMPACTS
0K150	SBD	15	SHOPP	\$17,995	\$0	\$2,062	GRIND 45 MM, OVERLAY 60 MM DGAC (TYPE A)		03/24/11	01/31/11	05/23/11	11/21/11	FURLOUGH IMPACTS
0K200	SBD	18	SHOPP	\$862	\$324	\$732	WIDEN ROADWAY AND ADD LEFT-TURN POCKET		05/20/11	AADD	06/20/11	12/12/11	
0P160	SBD	10	SHOPP	\$1,124	\$0	\$308	TREAT DECKS W/METHACRYLATE, REPLACE JOINT SEALS	12/07/10	03/11/11	02/11/11	05/16/11	09/06/11	
0P180	SBD	40	SHOPP	\$2,136	\$0	\$440	PLACE OVERLAY, METHACRYLATE DECK AND REPLACE JOINT SEAL		03/01/11	02/01/11	05/17/11	10/17/11	
36850	SBD	15	SHOPP	\$71,244	\$2,857	\$19,404	FACILITY (CVEF) & AGRIC INSPEC		12/15/10		04/30/11	09/02/11	FURLOUGH AND OT IMPACTS
44840	RIV	91	CMIA/STIP	\$171,146	\$62,157	\$24,555	ADD HOV LANES, MODIFY IC'S		03/01/11	11/01/10	04/01/11	08/01/11	IMPACTS
47222	SBD	15	SHOPP	\$110,000	\$0	\$6,330	PAVEMENT REHABILITATION		05/02/11	04/01/11	06/01/11	09/26/11	

Completed
To Be Completed

PE	Preliminary Engineering
AADD	Authority to Advertise District Delegation