

Caltrans...		2010/11 FISCAL YEAR											
Building the Road to Recovery		PROJECT RTL BASELINE PLAN											
		DISTRICT 10											
		The California Department of Transportation											
		Promises to Deliver											
		PLANNED DELIVERY DATES											
Project	County	Route	Program	Constructi on Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates	Ready to List	Award	Comments
<b>FIRST QUARTER - July 1, 2010 to September 30, 2010</b>													
0A671	STA	99	SHOPP	\$4,540	\$2	\$2,667	REHABILITATE MULTIPLE RAMPS		09/01/10		09/16/10	03/09/11	
0P590	MER	165	SHOPP	\$9,000	\$0	\$754	CAPM - CRACK SEAL, DIGOUTS, SHOULDER BACKING AND AC OVERLAY			AADD	07/02/10	10/29/10	
0Q200	CAL	4	SHOPP	\$3,320	\$14	\$485	CAPM - CRACK SEAL, DIGOUTS, SHOULDER BACKING AND AC OVERLAY			AADD	08/02/10	11/15/10	
2A420	CAL	26	SHOPP	\$9,163	\$2,081	\$2,650	PAVEMENT REHABILITATION		07/21/10		07/30/10	05/05/11	
<b>SECOND QUARTER - October 1, 2010 to December 31, 2010</b>													
0U800	TUO	108	HM-p	\$1,486	\$1	\$60	RUBBERIZED HMA OVERLAYS	08/20/10		AADD	12/10/10	03/08/11	
0U810	AMA	49	HM-p	\$1,626	\$1	\$60	RUBBERIZED HMA OVERLAYS	07/30/10	07/30/10	AADD	10/26/10	06/14/11	
0U820	MER	59	HM-p	\$1,010	\$1	\$60	RUBBERIZED HMA OVERLAYS			AADD	10/26/10	01/25/11	
0U850	SJ	88	HM-p	\$1,888	\$1	\$60	RUBBERIZED HMA OVERLAYS	07/30/10	07/30/10	AADD	10/26/10	06/14/11	
0U870	MER	140	HM-p	\$1,600	\$1	\$60	RUBBERIZED HMA OVERLAYS	10/01/10	10/01/10	AADD	12/10/10	06/14/11	
0V050	CAL	26	HM-d	\$100	\$0	\$50	REPLACE 1 CULVERT AND CAST IN PLACE PIPE LINE 1 CULVERT	11/24/10	11/24/10	AADD	12/31/10	06/03/11	
<b>THIRD QUARTER - January 1, 2011 to March 31, 2011</b>													
0A840	SJ	12	STIP	\$19,400	\$1,500	\$4,252	OPERATIONAL IMPROVEMENTS AT GLASSCOCK ROAD AND SMART CORRIDOR		01/26/11	07/28/10	02/09/11	08/10/11	R/W CERT 3 PLANNED FOR JAN. 2011, THE ASSUMPTION IS THAT THIS WILL UPGRADE TO A CERT 2 BY AUGUST 2011.
0U590	SJ	132	HM-b	\$1,058	\$0	\$190	PAINT BRIDGE	10/08/10	10/08/10	10/15/10	01/17/11	04/11/11	
41570	MER	99	STIP	\$114,100	\$24,900	\$11,317	R/W ALIGNMENT		01/20/11	09/09/09	01/20/11	04/29/11	
41580	MER	99	BOND-RTE99/STIP	\$74,581	\$6,484	\$8,543	R/W ALIGNMENT		03/17/11	04/29/10	03/17/11	06/24/11	R/W CERT 3 TENTATIVE FOR JAN. 2011, THE ASSUMPTION IS THAT THIS WILL UPGRADE TO A CERT 2 BY MAR 2011.
<b>FOURTH QUARTER - April 1, 2011 to June 30, 2011</b>													
0M800	STA	99	SHOPP	\$91,400	\$0	\$759	ROADWAY REHABILITATION	07/23/10	03/01/11	AADD	05/27/11	10/31/11	
0U600	SJ	4	HM-b	\$885	\$0	\$190	PAINT BRIDGE	12/24/10	12/24/10	12/31/10	04/04/11	06/27/11	
41482	MER	99	STIP	\$1,300	\$0	\$150	HIGHWAY PLANTING AND IRRIGATION		04/04/11	01/12/11	04/04/11	07/16/11	
48100	MER	99	SHOPP	\$24,307	\$1,658	\$8,386	WIDEN 15TH ST UC AND REPLACE EAST MERCED OH		04/30/11	12/10/10	05/30/11	10/19/11	

	Completed
	To Be Completed

PE	Preliminary Engineering
AADD	Authority to Advertise District Delegation