



SUMMARY

Contract for Delivery

FY 2011/2012

**279 Projects at
\$ 3.2 Billion**

Commitment to Project Delivery:

Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
NUMBER OF DELIVERIES					
Planned	29	59	94	97	279
CONSTRUCTION CAPITAL VALUE (\$ MILLIONS)					
Estimate in Contract	\$ 291.3	\$ 488.8	\$ 1,283.3	\$ 1,170.7	\$ 3,234.1

