

				2011/12 FISCAL YEAR CONTRACT FOR DELIVERY DISTRICT 5 The California Department of Transportation Promises to Deliver										
Project	County	Route	Program	Construction Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES					Award	Comments
								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates	Ready to List			
<b>FIRST QUARTER - July 1, 2011 to September 30, 2011</b>														
0M14V	SB	101	SHOPP	\$740	\$0	\$167	LANDSCAPE MITIGATION PLANTING AT THE CATHEDRAL OAKS OC					07/12/11	11/14/11	
0S310	SCR	1	SHOPP	\$1,604	\$3	\$492	CONCRETE MEDIAN BARRIER		08/01/11	08/01/11	09/01/11	01/03/12		
0T910	SB	1	HM-b	\$300	\$0	\$122	PAINT BRIDGE			07/29/11	09/23/11	12/16/11		
34951	MON	101	STIP	\$685	\$0	\$395	LANDSCAPE AT THE AIRPORT BOULEVARD OC					08/08/11	01/13/12	
<b>SECOND QUARTER - October 1, 2011 to December 31, 2011</b>														
0T020	SLO	166	SHOPP	\$533	\$0	\$268	CENTERLINE RUMBLE STRIP		07/25/11	AADD	10/06/11	02/06/12		
<b>THIRD QUARTER - January 1, 2012 to March 31, 2012</b>														
0K230	SCR	9	SHOPP	\$2,193	\$4	\$1,847	GUARDRAIL UPGRADE & SHOULDER WIDENING		10/01/11	10/03/11	01/17/12	07/03/12		
0M970	SCR	1	SHOPP	\$2,769	\$14	\$856	GUARDRAIL AND CRASH CUSHIONS		10/03/11	12/12/11	03/26/12	09/12/12		
1A480	MON	1	HM-b	\$557	\$0	\$139	POLYSTER CONCRETE OVERLAY	12/26/11	02/01/12	12/30/11	02/24/12	08/18/12		
33077	SLO	46	CMIA/ STIP	\$40,000	\$4,400	\$7,600	CONVERT TO 4-LANE EXPRESSWAY		01/06/12	11/15/11	03/01/12	08/14/12	IDENTIFIED HIGH RISK - ENV PERMITS	
<b>FOURTH QUARTER - April 1, 2012 to June 30, 2012</b>														
0N400	SLO	1	STIP	\$2,600	\$50	\$1,067	TRANSPORTATION ENHANCEMENT COASTAL ACCESS AND PROTECTION		03/01/12	AADD	06/01/12	12/01/12	RISK - OBTAINING COASTAL DEVELOPMENT PERMIT	
0Q620	SLO	101	SHOPP	\$5,473	\$19	\$1,131	CONSTRUCT MEDIAN BARRIER		02/01/12	03/15/12	05/01/12	09/07/12		
0Q630	SLO	101	SHOPP	\$4,441	\$470	\$1,362	CONSTRUCT MEDIAN BARRIER	07/18/11	05/01/12	03/20/12	05/01/12	09/03/12	POSSIBLE DELAY DUE TO LATE UTILITY RELOCATION PLANS FROM COUNTY UTILITY	
0R300	SLO	166	SHOPP	\$3,513	\$87	\$2,064	CURVE CORRECTION, CULVERT, PAVING AND EARTHWORK		03/01/12	03/01/12	04/15/12	09/01/12		
0R840	SBT	25	SHOPP	\$795	\$281	\$1,038	ADA CURB RAMPS AND MINOR SIDEWALKS		02/01/12	01/02/12	04/02/12	06/18/12		
31580	MON	101	TCIF/ STIP/ LOCAL	\$46,200	\$26,900	\$11,700	CONSTRUCT NEW INTERCHANGE AT SAN JUAN ROAD		04/02/12	11/14/11	04/02/12	09/25/12	RISK THAT ALL PERMITS WILL NOT BE OBTAINED, PARCELS REQUIRE CONDEMNATION ALSO AT RISK.	
46380	SB	101	STIP/ LOCAL	\$22,959	\$1,212	\$5,272	CONSTRUCT INTERCHANGE		03/15/12	12/22/11	04/13/12	08/10/12		

	Completed
	To Be Completed

AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering
VAR	Various