

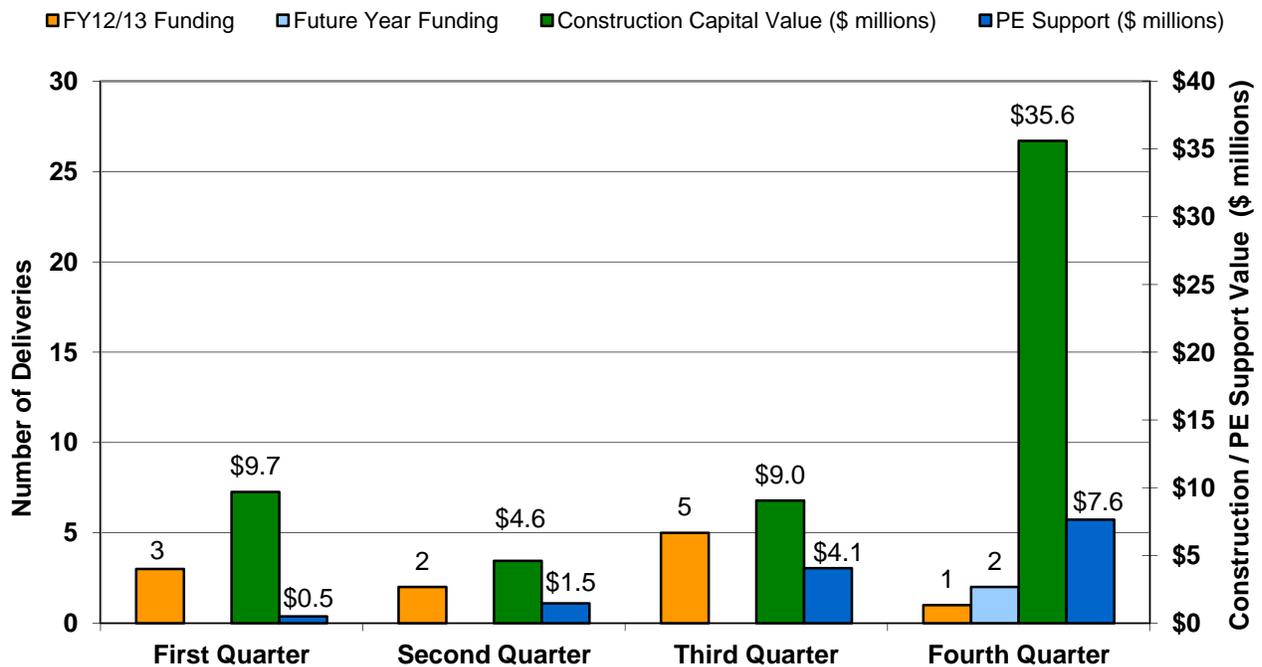


District 2 Contract for Delivery FY 2012/2013

Commitment to Project Delivery:

Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
NUMBER OF DELIVERIES					
Planned	3	2	5	3	13
CONSTRUCTION CAPITAL VALUE (\$ MILLIONS)					
Estimate in Contract	\$ 9.7	\$ 4.6	\$ 9.0	\$ 35.6	\$ 58.9
PRELIMINARY ENGINEERING SUPPORT VALUE (\$ MILLIONS)					
Estimate in Contract	\$ 0.5	\$ 1.5	\$ 4.1	\$ 7.6	\$ 13.7



District 2 commits to the deliveries by quarter of the projects in the attached Baseline Delivery Plan. Ready to List (RTL) milestones and dollar values are shown above.

John Bulinski
 District 2 Director

8/30/12
Date

Malcolm X. Dougherty
 Director

8/30/12
Date