



# District 12

## Contract for Delivery

### FY 2012/2013

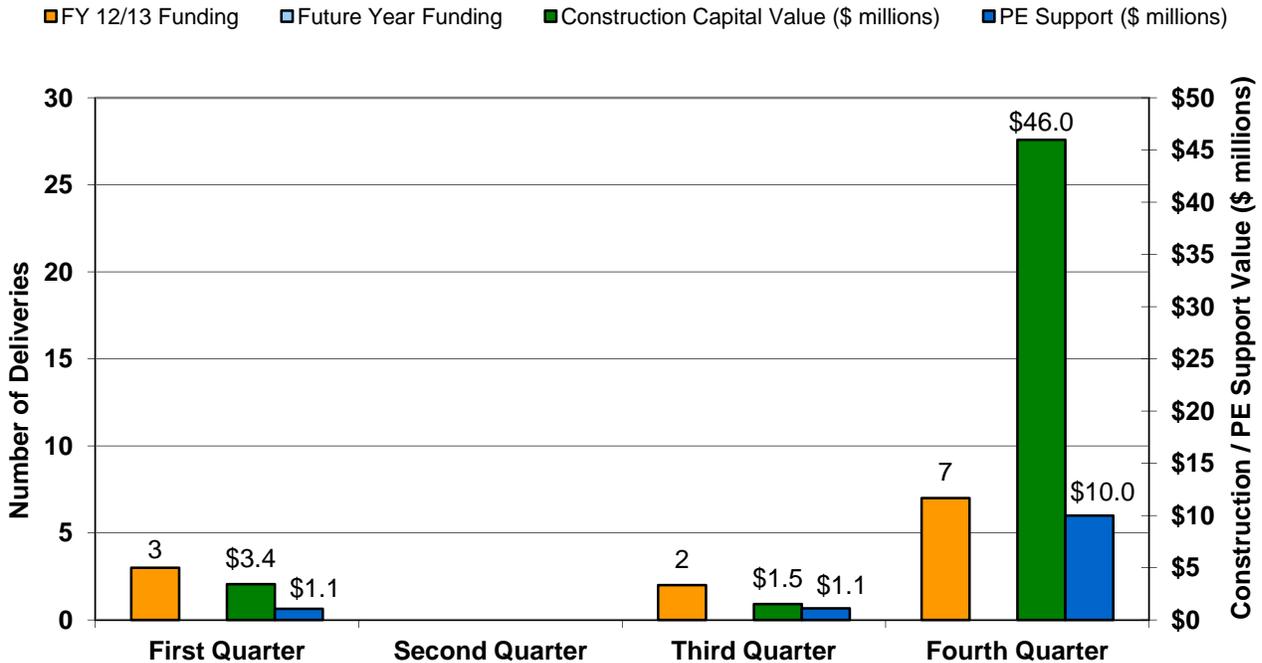
*Commitment to Project Delivery:*

### Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
<b>NUMBER OF DELIVERIES</b>					
Planned	3	0	2	7	12

<b>CONSTRUCTION CAPITAL VALUE (\$ MILLIONS)</b>					
Estimate in Contract	\$ 3.4	\$ 0.0	\$ 1.5	\$ 46.0	\$ 50.9

<b>PRELIMINARY ENGINEERING SUPPORT VALUE (\$ MILLIONS)</b>					
Estimate in Contract	\$ 1.1	\$ 0.0	\$ 1.1	\$ 10.0	\$ 12.2



District 12 commits to the deliveries by quarter of the projects in the attached Baseline Delivery Plan. Ready to List (RTL) milestones and dollar values are shown above.

**Ryan Chamberlain** \_\_\_\_\_  
 District 12 Director Date

**Malcolm X. Dougherty** \_\_\_\_\_  
 Director Date