



**2013/14 FISCAL YEAR  
CONTRACT FOR DELIVERY  
DISTRICT 2**

**The California Department of Transportation**

**Promises to Deliver**

Project	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES					Comments
								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates	Ready to List	Award	
<b>FIRST QUARTER - July 1, 2013 to September 30, 2013</b>													
1E060	MOD	139	STIP	\$500	\$2	\$206	INSTALL CCTV (CLOSED CIRCUIT TELEVISION) AND RWIS (ROADSIDE WEATHER INFORMATION SYSTEM) AT PEREZ INSPECTION STATION.		07/10/13	04/19/13	08/05/13	01/08/14	
4E610	TRI	299	SHOPP	\$350	\$5	\$207	REPAIR SLIDES.			AADD	09/16/13	01/15/14	RSS COULD IMPACT RTL DELIVERY
<b>SECOND QUARTER - October 1, 2013 to December 31, 2013</b>													
4E410	TRI	299	SHOPP	\$9,410	\$9	\$800	REHABILITATE PAVEMENT.		10/02/13	AADD	11/06/13	04/30/14	ACCELERATED
4F450	SHA	5	SHOPP	\$1,920	\$5	\$370	IMPROVE ROADWAY DRAINAGE.		11/15/13	AADD	12/02/13	06/14/14	RSS COULD IMPACT RTL DELIVERY
<b>THIRD QUARTER - January 1, 2014 to March 31, 2014</b>													
0E360	TEH	5	SHOPP	\$6,000	\$0	\$1,240	REBUILD N/B & S/B FACILITIES AT CORNING SAFETY ROADSIDE REST AREA(SRRA)	08/16/13	09/16/13	12/20/13	03/25/14	08/20/14	
3C071	LAS	395	SHOPP	\$16,500	\$389	\$1,740	REHABILITATE ROADWAY.		08/15/13	AADD	01/15/14	06/20/14	RSS COULD IMPACT RTL DELIVERY
3E790	TRI	299	SHOPP	\$4,400	\$50	\$1,973	CURVE IMPROVEMENT.		02/14/14	AADD	03/28/14	10/01/14	ENV/NES ; SPECIES OF CONCERN, PERMITS
4F100	PLU	70	SHOPP	\$1,655	\$15	\$270	PLACE ROCK SLOPE PROTECTION.		01/15/14	AADD	02/03/14	06/10/14	
4F410	SIS	96	SHOPP	\$1,410	\$10	\$300	EXCAVATE THE ROCK SLOPE TO CREATE A LARGER CATCHMENT AREA.	10/04/13	03/07/14	AADD	03/21/14	08/13/14	
<b>FOURTH QUARTER - April 1, 2014 to June 30, 2014</b>													
2E740	SHA	299	SHOPP	\$2,417	\$137	\$588	CURVE IMPROVEMENT		04/17/14	AADD	05/19/14	09/15/14	POTENTIAL PG&E CONDEMNATION
3E410	SHA	299	SHOPP	\$25,000	\$2,200	\$4,540	CURVE IMPROVEMENT		06/02/14	AADD	06/18/14	11/12/14	POTENTIAL R/W CONDEMNATION
4E430	SHA	44	SHOPP	\$5,765	\$111	\$740	REHABILITATE PAVEMENT	08/01/13	06/02/14	AADD	06/02/14	10/15/14	ACCELERATED
4E811	VAR	VAR	SHOPP	\$3,300	\$100	\$1,380	ROADSIDE SAFETY IMPROVEMENTS	07/26/13	03/28/14	AADD	04/21/14	09/10/14	ACCELERATED
4G480	SHA	299	SHOPP	\$1,995	\$5	\$610	ADA IMPROVEMENTS	10/15/13	05/03/14	AADD	06/02/14	10/22/14	ACCELERATED

	Completed
	To Be Completed

AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various