



**2013/14 FISCAL YEAR  
CONTRACT FOR DELIVERY  
DISTRICT 3**

**The California Department of Transportation  
Promises to Deliver**

Project	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES					Comments
								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates	Ready to List	Award	
<b>FIRST QUARTER - July 1, 2013 to September 30, 2013</b>													
0F220	ED	50	SHOPP	\$6,700	\$2	\$861	REPLACE BRIDGE.		08/01/13	AADD	08/01/13	01/15/14	
2F21U	SAC	50	SHOPP	\$48,800	\$44	\$5,346	BRIDGE DECK REHABILITATION		10/15/13	08/15/13	08/15/13	10/25/13	
3F440	PLA	89	SHOPP	\$2,975	\$25	\$400	INSTALL DRAINAGE FACILITIES		08/04/13	AADD	08/04/13	12/19/13	
<b>SECOND QUARTER - October 1, 2013 to December 31, 2013</b>													
1A842	ED	89	SHOPP	\$18,000	\$1,500	\$5,639	STORM WATER QUALITY IMPROVEMENTS		11/01/13	AADD	11/15/13	06/15/14	RISK REGISTER ON FILE.
1F280	GLE	5	STIP	\$640	\$0	\$125	NATIVE TREE PLANTING.		10/01/13	AADD	10/01/13	03/03/14	
1F290	COL	5	STIP	\$640	\$0	\$125	NATIVE TREE PLANTING.		10/01/13	AADD	10/02/13	02/15/14	
4M200	VAR	000	SHOPP	\$890	\$80	\$608	SCOUR MITIGATION.		12/02/13	AADD	12/02/13	04/01/14	
<b>THIRD QUARTER - January 1, 2014 to March 31, 2014</b>													
2F000	VAR	000	SHOPP	\$7,244	\$2	\$706	UPGRADE GUARDRAIL END TREATMENTS.		03/01/14	AADD	03/15/14	08/01/14	
3E110	NEV	80	SHOPP	\$2,380	\$20	\$450	PAINT BRIDGES.		01/15/14	AADD	03/01/14	08/01/14	
3F770	SUT	99	SHOPP	\$2,600	\$0	\$535	RUMBLE STRIPS	11/01/13	03/01/14	AADD	03/01/14	08/01/14	RISK REGISTER ON FILE.
<b>FOURTH QUARTER - April 1, 2014 to June 30, 2014</b>													
1A843	ED	89	SHOPP	\$13,318	\$1,620	\$5,017	STORM WATER QUALITY IMPROVEMENTS.	07/01/13	04/01/14	AADD	06/01/14	10/15/14	
1A845	ED	89	SHOPP	\$10,772	\$1,751	\$4,356	STORM WATER MITIGATION.	07/01/13	05/01/14	AADD	06/01/14	10/01/14	
1F260	SIE	89	STIP	\$2,055	\$0	\$330	CONSTRUCT TWO UNDERCROSSINGS AND WILDLIFE BARRIERS		04/01/14	AADD	04/01/14	08/01/14	RISK REGISTER ON FILE.
2F290	PLA	267	SHOPP	\$4,000	\$0	\$758	PAVEMENT REHAB AND WIDEN SHOULDERS	02/01/14	05/01/14	AADD	05/15/14	09/01/14	
2F990	SAC	160	SHOPP	\$7,100	\$100	\$568	HMA OVERLAY	02/15/14	05/15/14	AADD	06/01/14	10/15/14	
3E120	BUT	70	SHOPP	\$2,328	\$25	\$955	SEISMIC RETROFIT		04/10/14	AADD	04/15/14	10/22/14	
3F000	YUB	20	SHOPP	\$6,619	\$0	\$977	HMA OVERLAY		04/01/14	AADD	05/31/14	01/01/15	
3F040	SAC	5	SHOPP	\$2,091	\$0	\$626	REPLACE ALL PUMP HOUSE COMPONENTS	01/01/14	06/01/14	AADD	06/01/14	10/15/14	
3F650	NEV	89	SHOPP	\$5,175	\$33	\$501	PAVEMENT OVERLAY	04/01/14	06/01/14	AADD	06/01/14	09/01/14	
3F660	SAC	160	SHOPP	\$3,053	\$0	\$627	HMA OVERLAY	01/15/14	05/23/14	AADD	06/01/14	12/01/14	
3F670	ED	49	SHOPP	\$6,210	\$7	\$873	PAVEMENT OVERLAY		06/01/14	AADD	06/01/14	10/01/14	

Completed
To Be Completed

AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various