



District 8

Contract for Delivery

FY 2013/2014

Commitment to Project Delivery:

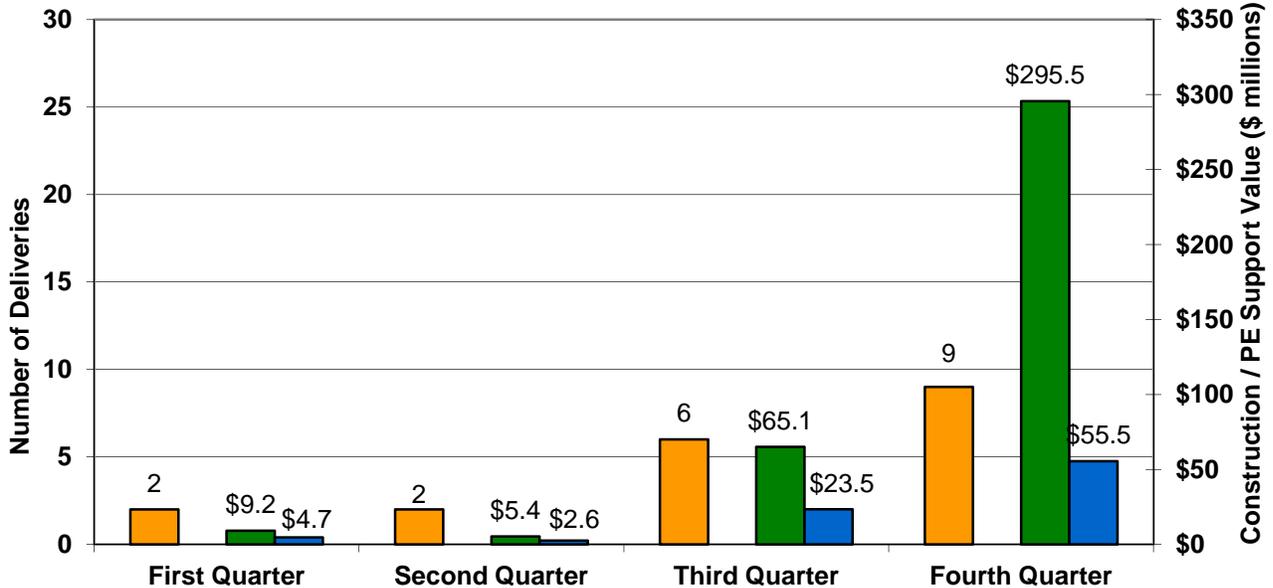
Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
NUMBER OF DELIVERIES					
Planned	2	2	6	9	19

CONSTRUCTION CAPITAL VALUE (\$ MILLIONS)					
Estimate in Contract	\$ 9.2	\$ 5.4	\$ 65.1	\$ 295.5	\$ 375.2

PRELIMINARY ENGINEERING SUPPORT VALUE (\$ MILLIONS)					
Estimate in Contract	\$ 4.7	\$ 2.6	\$ 23.5	\$ 55.5	\$ 86.3

■ FY 13/14 Funding
 ■ Future Year Funding
 ■ Construction Capital Value (\$ millions)
 ■ PE Support (\$ millions)



District 8 commits to the deliveries by quarter of the projects listed by Ready to List (RTL) milestones and dollar values as shown above.

Basem E. Muallem
 District 8 Director

10/23/13
 Date

Malcolm X. Dougherty
 Director

10/23/13
 Date