



2014/15 FISCAL YEAR
CONTRACT FOR DELIVERY
DISTRICT 2

The California Department of Transportation

Promises to Deliver

PLANNED DELIVERY DATES															
EA5	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates to DOE	Ready to List	Award	SHOPP Quantity	SHOPP Outputs	Comments
FIRST QUARTER - July 1, 2014 to September 30, 2014															
4G00U	SIS	097	STIP	\$517	\$0	\$305	WIDEN SHOULDERS		07/02/14		07/03/14	11/12/14	NA	NA	
4E90U	TEH	032	SHOPP MAJOR	\$3,548	\$80	\$413	CURVE IMPROVEMENT, TRUCK LANE		06/26/14		07/29/14	12/08/14	14	Collisions Reduced	
SECOND QUARTER - October 1, 2014 to December 31, 2014															
29971	MOD	299	STIP	\$2,200	\$20	\$695	WIDEN , DRAINAGE, RADAR IMPROVEMENTS		11/07/14	08/20/14	11/21/14	04/24/15	NA	NA	
4E790	SHA	005	SHOPP MAJOR	\$1,200	\$0	\$375	REPLACE OVERHEAD SIGNS		10/01/14	08/01/14	12/01/14	06/29/15	6	signs	
3E770	TRI	299	SHOPP MAJOR	\$11,531	\$92	\$1,230	PAVEMENT PRESERVATION		11/24/14	08/29/14	12/05/14	04/22/15	39	CAPM Lane miles	High RW risk-multiple parcels, Cortese sites
THIRD QUARTER - January 1, 2015 to March 31, 2015															
3E730	SIS	005	SHOPP MAJOR	\$5,800	\$16	\$1,990	REPLACE BRIDGE		12/05/14	09/01/14	01/16/15	06/20/15	1	Bridges	
2E800	SIS	005	SHOPP MAJOR	\$4,700	\$9	\$1,391	IMPROVE TRUCK INSPECTION FACILITY		12/05/14	10/08/14	01/23/15	06/24/15	1	Locations	
4E812	VAR	VAR	SHOPP MAJOR	\$3,300	\$60	\$1,100	WIDEN, PAVE, CHAIN CONTROL		12/15/14	09/10/14	02/02/15	06/25/15	7	Locations	
4F610	VAR	005	SHOPP MAJOR	\$4,400	\$6	\$760	BRIDGE REHABILITATION		01/18/15	08/25/14	02/02/15	06/11/15	16	Bridges	
3E800	SHA	273	SHOPP MAJOR	\$3,300	\$420	\$2,100	CONSTRUCT & MODIFY ADA CURB RAMPS		02/01/15	09/02/14	03/02/15	08/25/15	44	Locations	RW acquisitions that reduce business parking
4E690	LAS	395	SHOPP MAJOR	\$2,300	\$0	\$881	REHABILITATE WATER AND SEWER SYSTEMS		09/15/14	09/30/14	03/15/15	12/08/15	1	Locations	Advanced delivery programmed in FY 15/16
4E640	PLU	147	SHOPP MAJOR	\$8,100	\$160	\$2,763	REPLACE BRIDGE	07/01/14	03/06/15	11/17/14	03/16/15	10/05/15	1	Bridges	Design workload, permits, utility relocation agreement
FOURTH QUARTER - April 1, 2015 to June 30, 2015															
4E890	SHA	299	SHOPP MAJOR	\$2,300	\$173	\$551	CURVE IMPROVEMENT		04/01/15	11/01/14	05/01/15	11/17/15	24	Collisions Reduced	Permits, RW acquisition risks
0H210	VAR	VAR	SHOPP MAJOR	\$2,000	\$0	\$310	UPGRADE SIGN PANELS	11/14/14	04/17/15	01/05/15	05/15/15	10/23/15	150	signs	
0E090	SHA	005	SHOPP MAJOR	\$22,961	\$82	\$2,001	REPLACE BRIDGE AND SEISMIC RETROFIT		04/01/15	02/02/15	06/01/15	11/17/15	2	Bridges	Permits, acquisitions, railroad
4E440	MOD	139	SHOPP MAJOR	\$18,293	\$35	\$1,790	PAVEMENT REHABILITATION	12/05/14	05/08/15	01/09/15	06/19/15	11/08/15	35.4	3R Lane miles	Permits, archi site
4F290	SHA	044	SHOPP MAJOR	\$3,000	\$135	\$543	CURVE IMPROVEMENT	09/15/14	06/05/15	04/01/15	06/19/15	11/12/15	16	Collisions Reduced	High risk - scope concerns
4G820	SIS	005	SHOPP MAJOR	\$34,833	\$5	\$3,300	ROADWAY REHABILITATION	01/12/15	05/29/15	02/11/15	06/19/15	11/18/15	27	Lane miles	Potential for scope chgs due to limited PID development

	Completed
	To Be Completed

AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various