

District 8

Contract for Delivery

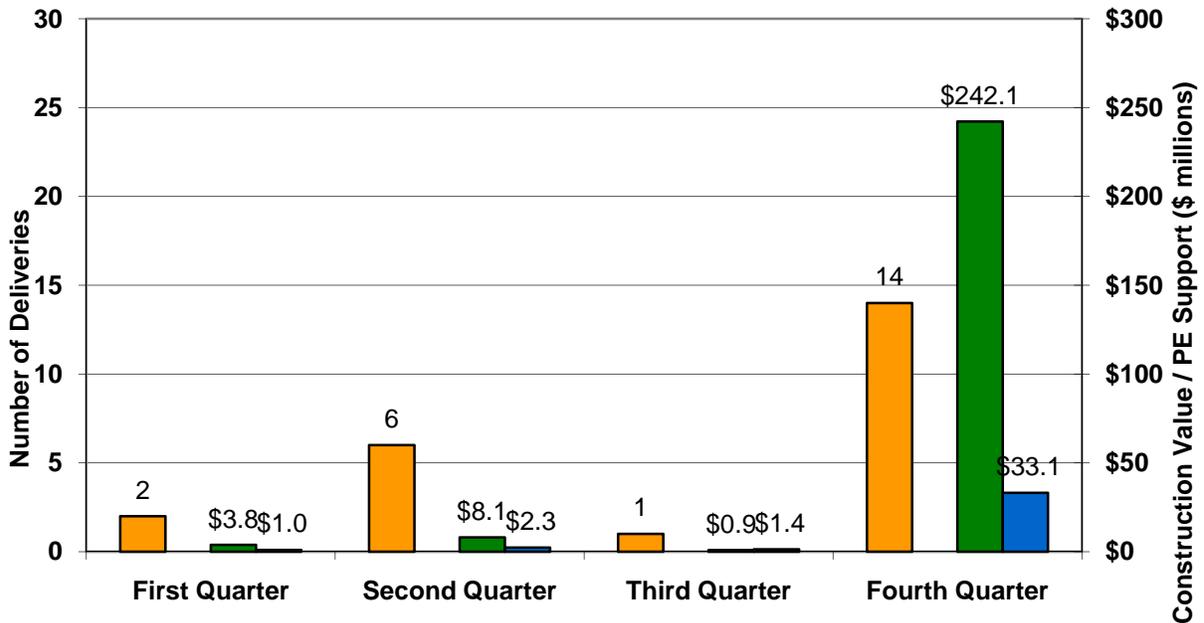
FY 2014/2015

Commitment to Project Delivery:

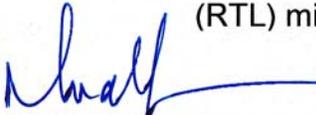
Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
NUMBER OF DELIVERIES					
Planned	2	6	1	14	23
CONSTRUCTION CAPITAL VALUE (THOUSANDS)					
Estimate in Contract	\$ 3,825	\$ 8,082	\$ 897	\$ 242,110	\$ 254,914
PRELIMINARY ENGINEERING SUPPORT VALUE (THOUSANDS)					
Estimate in Contract	\$ 1,024	\$ 2,313	\$ 1,388	\$ 33,110	\$ 37,835

■ FY 14/15 Projects
 ■ Future Year Projects
 ■ Construction Capital Value (\$ millions)
 ■ PE Support (\$ millions)



District 8 commits to the deliveries by quarter of the projects listed by Ready to List (RTL) milestones and dollar values as shown above.


Basem Muallem
 District 8 Director

8/26/14
Date


Malcolm X. Dougherty
 Director

9/2/2014
Date