



**2015-2016 FISCAL YEAR
CONTRACT FOR DELIVERY
DISTRICT 1**

**The California Department of Transportation
Promises to Deliver**

EAS	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES					Award	SHOPP Quantity	SHOPP Outputs	Comments
								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates to DOE	Ready to List					
FIRST QUARTER - July 1, 2015 to September 30, 2015																
0E280	VAR	101	SHOPP MAJOR	\$1,263	\$6	\$460	INSTALL CENTERLINE & SHOULDER RUMBLE STRIPS	03/03/15	07/15/15	05/01/15	08/01/15	01/15/16	39	COLLISIONS REDUCED		
0B450	HUM	299	SHOPP MAJOR	\$2,560	\$30	\$1,447	REPAIR SLIDES & SLIPOUTS	04/01/14	07/01/15	04/17/15	08/05/15	01/11/16	2	LOCATIONS		
SECOND QUARTER - October 1, 2015 to December 31, 2015																
0C120	MEN	001	SHOPP MAJOR	\$460	\$5	\$361	REPAIR SLIPOUT	10/14/14	04/24/15	06/01/15	10/01/15	03/01/16	1	LOCATIONS		
0B270	DN	101	SHOPP MAJOR	\$4,390	\$20	\$1,858	REPAIR ROADWAY FAILURES	06/02/14	09/15/15	06/25/15	10/15/15	03/07/16	2	LOCATIONS		
0C241	DN	101	SHOPP MAJOR	\$2,500	\$120	\$1,080	CONSTRUCT SOLDIER TIE BACK WALL & RECONSTRUCT ROADWAY	08/25/14	09/15/15	06/25/15	10/15/15	03/07/16	1	LOCATIONS		
0A100	DN	101	SHOPP MAJOR	\$12,225	\$4,091	\$3,009	BRIDGE SEISMIC RETROFIT	02/25/15	10/30/15	08/01/15	12/01/15	04/15/16	4	BRIDGES		
0B280	DN	101	SHOPP MAJOR	\$8,000	\$10	\$1,990	RECONSTRUCT ROADWAY	12/30/14	11/15/15	08/25/15	12/15/15	06/27/16	1	LOCATIONS		
THIRD QUARTER - January 1, 2016 to March 31, 2016																
0B430	HUM	101	SHOPP MAJOR	\$4,500	\$5	\$2,599	BIG LAGOON SLIPOUT REPAIR	11/26/14	11/15/15	09/11/15	01/01/16	06/27/16	1	LOCATIONS		
0B290	DN	101	SHOPP MAJOR	\$1,000	\$10	\$1,480	REPAIR SLIPOUTS	12/30/14	01/01/16	09/25/15	01/15/16	06/20/16	1	LOCATIONS		
0A490	HUM	299	SHOPP MAJOR	\$4,071	\$63	\$1,102	CURVE IMPROVEMENT	05/19/15	02/01/16	10/02/15	02/01/16	05/01/16	11	COLLISIONS REDUCED		
0B500	MEN	101	SHOPP MAJOR	\$13,762	\$300	\$3,033	REPAIR SLIDES	04/03/15	01/15/16	10/01/15	02/01/16	07/01/16	2	LOCATIONS		
29302	MEN	101	SHOPP MAJOR	\$1,575	\$11	\$1,140	UPGRADE BRIDGE RAIL	01/26/15	01/15/16	10/01/15	02/01/16	07/15/16	316	FEET		
0B510	MEN	101	SHOPP MAJOR	\$2,550	\$120	\$1,020	REPAIR SLIDES & SLIPOUT	06/01/15	02/01/16	11/02/15	02/15/16	09/01/16	1	LOCATIONS		
26201	MEN	101	STIP	\$2,200	\$100	\$835	RYAN CREEK FISH PASSAGE - COHO SALMON MITIGATION	06/04/14	02/15/16	11/01/15	02/15/16	06/01/16	NA - STIP	NA - STIP	POTENTIAL DELIVERY RISK DUE TO CONSTRUCTION SCENARIO - TEAM WILL CONSIDER OPTIONS ON TUESDAY, MAY19.	
0A370	HUM	299	SHOPP MAJOR	\$1,921	\$7	\$868	SHOULDER WIDENING	06/01/15	03/01/16	11/01/15	03/01/16	06/01/16	4	COLLISIONS REDUCED		
0A990	HUM	096	SHOPP MAJOR	\$3,433	\$303	\$1,533	CURVE IMPROVEMENT	04/29/15	02/01/16	10/01/15	03/01/16	08/01/16	5	COLLISIONS REDUCED		
43060	HUM	254	SHOPP MAJOR	\$5,500	\$112	\$3,197	REPLACE BRIDGE RAILS AND WIDEN (FOUR BRIDGES)	02/01/15	03/01/16	10/01/15	03/01/16	08/01/16	1200	FEET	POTENTIAL RISK FOR LITIGATION DUE TO PROXIMITY TO REDWOOD TREES	
0B440	HUM	169	SHOPP MAJOR	\$2,770	\$30	\$1,604	REPAIR SLIPOUTS	12/02/14	03/01/16	12/08/15	03/15/16	08/22/16	3	LOCATIONS		
FOURTH QUARTER - April 1, 2016 to June 30, 2016																
0B260	DN	199	SHOPP MAJOR	\$4,255	\$72	\$1,753	SHOULDER WIDENING	05/20/15	04/01/16	08/01/15	04/01/16	10/01/16	13	COLLISIONS REDUCED		
0C370	MEN	101	SHOPP MAJOR	\$2,872	\$37	\$1,122	BRIDGE PRESERVATION	05/01/15	03/15/16	12/01/15	04/01/16	09/01/16	1	BRIDGES		
0B120	LAK	020	SHOPP MAJOR	\$1,140	\$182	\$806	UPGRADE CURB RAMPS & SIDEWALK	07/01/15	05/01/16	02/15/16	05/15/16	11/10/16	55	ADA UNITS - CURB RAMPS		
0B520	MEN	128	SHOPP MAJOR	\$3,800	\$100	\$1,520	STABILIZE ROADWAY	06/01/15	05/15/16	02/01/16	06/01/16	12/01/16	2	LOCATIONS		
0B540	MEN	162	SHOPP MAJOR	\$1,750	\$140	\$700	REPAIR SLIPOUTS	08/01/15	05/15/16	02/01/16	06/01/16	01/15/17	2	LOCATIONS		

PE	Preliminary Engineering (paed+rcw+pse)
VAR	Various