



**2015-2016 FISCAL YEAR  
CONTRACT FOR DELIVERY  
DISTRICT 2**

**The California Department of Transportation  
Promises to Deliver**

														PLANNED DELIVERY DATES				
EAS	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates to DOE	Ready to List	Award	SHOPP Quantity	SHOPP Outputs	Comments			
<b>SECOND QUARTER - October 1, 2015 to December 31, 2015</b>																		
4E640	PLU	147	SHOPP MAJOR	\$8,100	\$160	\$2,763	BRIDGE REPLACEMENT	07/01/14	04/20/15	04/07/15	12/01/15	04/11/16	1	BRIDGE	THIS PROJECT WAS A 14/15 CFD PROJECT. IT WAS DELAYED DUE TO A DISAGREEMENT WITH THE CALIFORNIA DEPARTMENT OF FISH AND WILDLIFE (CDFW) OVER THE LEVEL OF THE ENVIRONMENTAL DOCUMENT. AN AGREEMENT WAS REACHED AND THE DISTRICT IS MOVING FORWARD WITH AN INITIAL STUDY/DEGATIE DECLARATION. THIS IS NOW A LOW RISK PROJECT FOR 15/16 FY DELIVERY.			
0E24U	PLU	089	STIP	\$5,135	\$337	\$1,892	SIDEWALK REHABILITATION AND ADA COMPLIANCE	10/01/10	11/13/15	07/01/15	12/18/15	05/13/16	N/A	N/A	RISKS-UTILITIES RELOCATIONS.			
<b>THIRD QUARTER - January 1, 2016 to March 31, 2016</b>																		
4E420	SIE/LAS	395	SHOPP MAJOR	\$14,574	\$21	\$2,600	PAVEMENT REHABILITATION	07/07/15	02/15/16	11/01/15	03/01/16	09/01/16	34.2	LANE MILES				
4G490	SHA	044	SHOPP MAJOR	\$2,300	\$288	\$1,162	CURVE IMPROVEMENT	11/07/14	01/08/16	10/02/15	03/15/16	08/09/16	18	COLLISIONS REDUCED				
<b>FOURTH QUARTER - April 1, 2016 to June 30, 2016</b>																		
2C090	PLU	070	SHOPP MAJOR	\$11,900	\$240	\$3,230	BRIDGE REHABILITATION	06/30/15	04/01/16	10/15/15	04/15/16	10/01/16	1	BRIDGE	RISKS-DESIGN WORKLOAD, RAILROAD INVOLVEMENT, RIGHT OF WAY SCHEDULE TIGHT-UTILITIES.			
4G03U	TEH	036	SHOPP MAJOR	\$9,410	\$526	\$2,480	CURVE IMPROVEMENT AND INSTALL MBGR	07/31/15	05/18/16	03/01/16	06/01/16	11/15/16	62	COLLISIONS REDUCED	RISK - GEOTECH WORKLOAD.			
4G380	TRI	299	SHOPP MAJOR	\$6,800	\$13	\$1,210	PAVEMENT REHABILITATION	11/20/15	05/27/16	03/04/16	06/10/16	11/09/16	18	LANE MILES	PROJECT ACCELERATED 1 YEAR TO FY 15/16. FOREST SERVICE INVOLVEMENT.			
4E650	SIS	096	SHOPP MAJOR	\$8,100	\$230	\$4,520	BRIDGE RAIL REPLACEMENT/UPGRADE	06/26/15	05/27/16	02/26/16	06/17/16	11/18/16	3	LOCATIONS	RIGHT OF WAY RISK - NUMBER OF PARCELS.			
4F58U	SIS	005	SHOPP MAJOR	\$6,400	\$7	\$1,646	BRIDGE STRENGTHENING AND RAIL REPLACEMENT	10/02/15	05/27/16	12/18/15	06/17/16	11/03/16	4333	FEET	RISK IS LATE 4TH QUARTER DELIVERY. PROJECT ACCELERATED 1 YEAR TO FY 15/16.			

PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various