



District 5

Contract for Delivery

FY 2015-2016

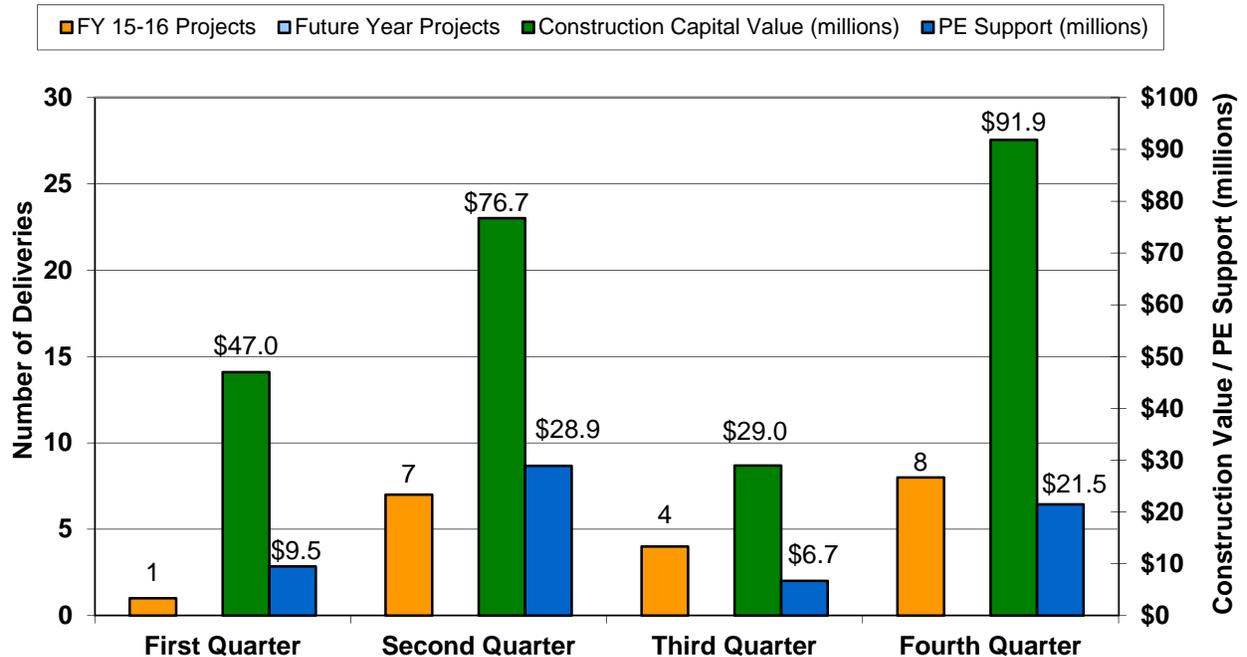
Commitment to Project Delivery:

Ready to List (RTL) Milestone Delivery

| Description | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL |
|-----------------------------|-------------|-------------|-------------|-------------|-------|
| NUMBER OF DELIVERIES | | | | | |
| Planned | 1 | 7 | 4 | 8 | 20 |

| CONSTRUCTION CAPITAL VALUE (THOUSANDS) | | | | | |
|---|-----------|-----------|-----------|-----------|------------|
| Estimate in Contract | \$ 47,000 | \$ 76,732 | \$ 28,961 | \$ 91,855 | \$ 244,548 |

| PRELIMINARY ENGINEERING SUPPORT VALUE (THOUSANDS) | | | | | |
|--|----------|-----------|----------|-----------|-----------|
| Estimate in Contract | \$ 9,500 | \$ 28,916 | \$ 6,680 | \$ 21,481 | \$ 66,577 |



District 5 commits to the deliveries by quarter of the projects listed by Ready to List (RTL) milestones and dollar values as shown above.


 Timothy M. Gubbins
 District 5 Director
 Date: 6/17/15


 Malcolm X. Dougherty
 Director
 Date: 6/17/2015