

# District 12

## Contract for Delivery

### FY 2015-2016

Commitment to Project Delivery:

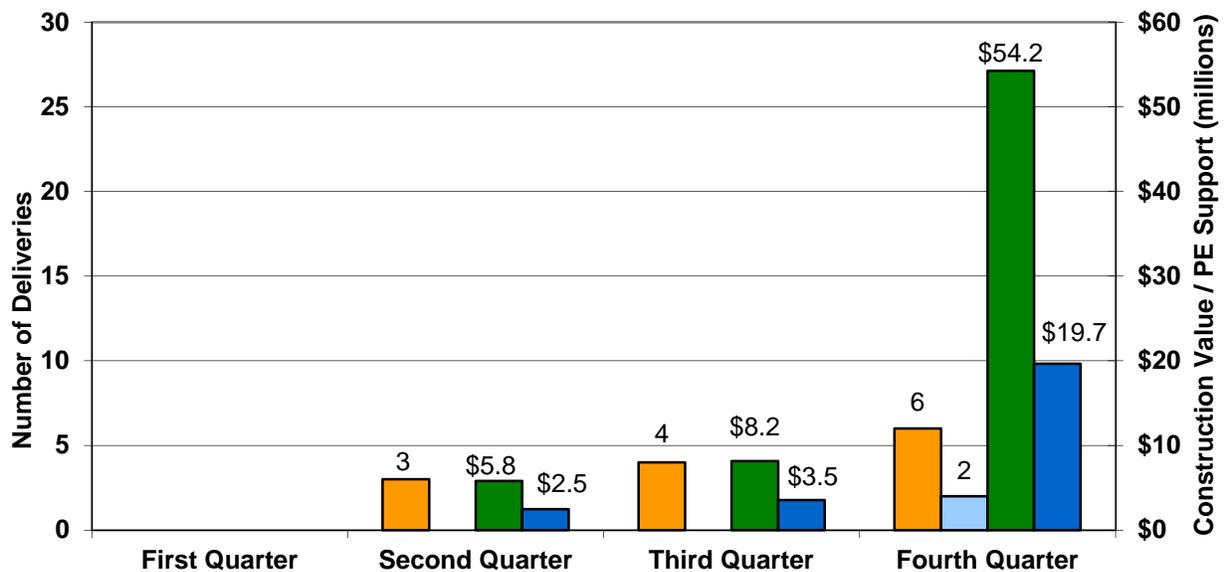
### Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
<b>NUMBER OF DELIVERIES</b>					
Planned	0	3	4	8	15

<b>CONSTRUCTION CAPITAL VALUE (THOUSANDS)</b>					
Estimate in Contract	\$ 0	\$ 5,806	\$ 8,156	\$ 54,235	\$ 68,197

<b>PRELIMINARY ENGINEERING SUPPORT VALUE (THOUSANDS)</b>					
Estimate in Contract	\$ 0	\$ 2,476	\$ 3,543	\$ 19,656	\$ 25,675

■ FY 15-16 Projects   
 ■ Future Year Projects   
 ■ Construction Capital Value (millions)   
 ■ PE Support (millions)



District 12 commits to the deliveries by quarter of the projects listed by Ready to List (RTL) milestones and dollar values as shown above.

*Ryan Chamberlain*  
 Ryan Chamberlain  
 District 12 Director

6/17/15  
 Date

*Malcolm X. Dougherty*  
 Malcolm X. Dougherty  
 Director

6/17/2015  
 Date