California
Transportation
Commission

2004
REPORT OF STIP BALANCES COUNTY AND INTERREGIONAL SHARES

August 13, 2004

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August 13, 2004

To: Regional Agencies
Caltrans

2004 Report of STIP Balances
County and Interregional Shares

This is the California Transportation Commission's seventh annual report of State Transportation Improvement Program (STIP) county share and interregional share balances. Section 188.10 of the Streets and Highways Code mandates that the Commission maintain a record of balances and that it make the balances through the end of each fiscal year available for review by regional agencies not later than August 15 each year.

This year's report of share balances includes the reprogramming of projects in the 2004 STIP, as adopted on August 5, 2004. The balances are based on the 2004 STIP fund estimate, adopted in December 2003, including the adjustment of share balances by four-year county share period. Overall, there was no capacity for new programming in the 2004 STIP, except for projects eligible for Federal Transportation Enhancement (TE) funds, and the STIP consisted primarily of rescheduling projects from the prior STIP. Most projects were delayed by two years or more.

Under the statute, county shares are applied by discrete four-year periods, periods ending in 2003-04, 2007-08, 2011-12, etc. The 2004 STIP fund estimate adjusted the share downward for the period ending 2007-08, while providing a new estimate covering the first year of the next period, 2008-09. This report includes both the cumulative share balances through 2008-09 (the last year of the 2004 STIP) and the share balances for the period ending 2007-08. The primary significance of the latter is that, in the 2006 STIP or whenever new funding capacity is programmed, the Commission will give first priority to new programming in those counties that have unprogrammed balances for the period ending 2007-08.

In August 2003, the Commission reincorporated Federal TE funds into the STIP, and this report includes TE funds and TE programming in the share balances. The fund estimate assigned a "TE target" for each share and the STIP project listings identify TE-eligible projects separately. However, these targets do not constitute separate shares, and there is no statutory minimum or maximum for the funding of TE projects from each share. The Commission's primary constraint is that it must assure that the California's Federal TE apportionments will be used somewhere. The Commission's STIP guidelines provide that the Commission may decline to program the TE target portion of a county share for non-TE projects if that is necessary to assure that all of the state's TE funds will be used.

This report includes STIP project listings for the primary purpose of documenting the use and availability of county and interregional shares. Although these listings may provide a useful summary of STIP projects, the project descriptions are very brief and should not be regarded as complete and authoritative. Caltrans maintains a database with more complete project descriptions, and final authority rests with specific Commission actions and their supporting documentation.

Please direct any comments or questions regarding this report to Commission Deputy Director David Brewer, telephone 916-653-2094, e-mail David.Brewer@dot.ca.gov.

Sincerely,

DIANE C. EIDAM
Executive Director

EXPLANATION OF SHARE BALANCE SUMMARIES AND INDIVIDUAL SHARE BALANCE SHEETS

The information in this report is provided in three statewide summary sheets, followed by individual balance sheets for each county and for the interregional share. The statewide summary sheets include:

- STIP Share Balances for the 2004 STIP Period, Through 2008-09. The share balances and amounts programmed are drawn from the individual share balance sheets.
- STIP Share Balances for the Share Period Ending 2007-08. This summary displays balances determined by deducting the fund estimate's formula distribution for 2008-09 and its adjustment for prior year lapses. When new programming capacity becomes available, the Commission will give first priority for new programming in those counties with unprogrammed balances from the period ending 2007-08.
- STIP Transportation Enhancement (TE) Targets and Programming. This summary compares the programming for TE-eligible projects (drawn from the individual share balance sheets) against the 2004 fund estimate's TE targets for each share. The TE targets are neither minimums nor maximums for the programming of TE-eligible projects from each share, and they are not displayed on the individual share balance sheets.

The individual balance sheets are presented in alphabetical order by county (including the separate share for the Tahoe region), followed by the interregional share. Each sheet includes the following:

- The total share at June 30, 2003. This amount is carried forward from last year's Report of STIP Balances.
- Less Allocations, 2002-03. This is the sum of the 2002-03 allocations that were listed individually in last year's Report of STIP Balances. Those allocations are dropped from this year's project listing.
- Unallocated share at June 30, 2004. This is the total share, less the allocations as described above.
- 2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08. This is the downward adjustment made in the fund estimate for each share for the four-year share period ending 2007-08.
- 2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09. This is the distribution of share for the new four-year share period. The amount exceeds the downward adjustment for the prior period because of the addition of new capacity for TE projects.
- 2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09. This adjustment returned balances to shares from projects that had lapsed during the 2001-02, 2002-03, and 2003-04 fiscal years.
- Less Projects Lapsed, July 1, 2003-June 30, 2004. This is the total of programmed amounts that lapsed because the projects were not allocated before the end of the fiscal year or by the time of any extension granted. This year, the amounts were also added back in the fund estimate for the new share period beginning 2008-09.
- Total County Share, June 30, 2004 (includes TE). This is the total share available before deducting the projects now programmed or allocated since June 30, 2003.
- Project Listing. This is a listing by project of the amounts currently programmed from the county share, including project allocations made during the 2003-04 fiscal year. The listing also includes any adjustments or corrections to allocations recorded in last year's Report of STIP Balances. The listing includes annual debt service for Federal Grant Anticipation Vehicle (GARVEE) bonds approved in January 2004; the listing includes only the debt service through 2008-09, though the debt service will continue through 2014-15. The listing includes TE-eligible projects, identifying them separately.
- Balance of STIP County or Interregional Share. For each county and the interregional share, this is the current unprogrammed share balance or the share balance advanced or overdrawn.

STIP SHARE BALANCES FOR THE 2004 STIP PERIOD, THROUGH 2008-09
Including 2004 STIP Adoption, August 2004

($1,000's)

County	STIP County and Interregional Shares			
	Share Amount	Share Programmed	Unprogrammed Balance	Balance Advanced
Alameda	176,883	201,719	0	24,836
Alpine - Amador - Calaveras	31,084	29,029	2,055	0
Butte	49,152	35,920	13,232	0
Colusa	10,656	7,797	2,859	0
Contra Costa	91,033	76,502	14,531	0
Del Norte	2,519	1,849	670	0
El Dorado LTC	36,892	45,830	0	8,938
Fresno	62,413	118,181	0	55,768
Glenn	10,037	9,778	259	0
Humboldt	53,055	36,372	16,683	0
Imperial	59,023	32,332	26,691	0
Inyo	72,487	70,019	2,468	0
Kern	256,192	259,392	0	3,200
Kings	30,615	28,152	2,463	0
Lake	19,984	7,058	12,926	0
Lassen	25,863	21,083	4,780	0
Los Angeles	1,115,632	1,093,334	22,298	0
Madera	17,587	9,917	7,670	0
Marin	46,552	47,614	0	1,062
Mariposa	7,584	6,193	1,391	0
Mendocino	41,448	39,146	2,302	0
Merced	54,583	41,991	12,592	0
Modoc	8,231	4,765	3,466	0
Mono	43,481	40,323	3,158	0
Monterey	129,158	131,832	0	2,674
Napa	27,653	12,059	15,594	0
Nevada	19,064	28,133	0	9,069
Orange	396,514	205,747	190,767	0
Placer TPA	30,180	109,698	0	79,518
Plumas	13,480	7,702	5,778	0
Riverside	440,118	273,375	166,743	0
Sacramento	59,709	84,392	0	24,683
San Benito	16,284	14,064	2,220	0
San Bernardino	455,726	471,286	0	15,560
San Diego	328,984	378,194	0	49,210
San Francisco	52,205	68,293	0	16,088
San Joaquin	109,326	109,679	0	353
San Luis Obispo	95,575	83,302	12,273	0
San Mateo	95,806	97,741	0	1,935
Santa Barbara	158,686	138,627	20,059	0
Santa Clara	116,038	132,297	0	16,259
Santa Cruz	80,971	70,429	10,542	0
Shasta	36,788	36,989	0	201
Sierra	3,012	1,164	4,141	0
Siskiyou	23,853	24,234	0	381
Solano	52,643	53,540	0	897
Sonoma	112,143	129,794	0	17,651
Stanislaus	108,326	89,978	18,348	0
Sutter	21,985	26,213	0	4,228
Tahoe RPA	13,420	10,169	3,251	0
Tehama	18,848	16,479	2,369	0
Trinity	23,123	21,751	1,372	0
Tulare	116,642	102,115	14,527	0
Tuolumne	14,615	15,177	0	562
Ventura	138,114	166,588	0	28,474
Yolo	20,797	13,599	7,198	0
Yuba	15,444	14,987	457	0
Statewide Regional	5,668,216	5,403,923	628,133	361,547
Interregional	2,202,532	2,362,743	0	160,211
TOTAL	7,870,748	7,766,666	628,133	521,758

STIP SHARE BALANCES FOR SHARE PERIOD ENDING 2007-08
Including 2004 STIP Adoption, August 2004

($1,000's)

County	2004 STIP Fund Estimate				Amount Programmed to 2008-09	Unprogrammed Balance to 2007-08
	Share to 2008-09	2008-09 Formula Distribution	2008-09 Adjustment for Prior Lapses	Share to 2007-08		
Alameda	176,883	38,947	269	137,667	201,719	0
Alpine - Amador - Calaveras	31,084	6,593	0	24,491	29,029	0
Butte	49,152	7,448	966	40,738	35,920	4,818
Colusa	10,656	1,963	0	8,693	7,797	896
Contra Costa	91,033	25,244	5,270	60,519	76,502	0
Del Norte	2,519	1,878	0	641	1,849	0
El Dorado LTC	36,892	4,766	0	32,126	45,830	0
Fresno	62,413	26,913	795	34,705	118,181	0
Glenn	10,037	2,096	121	7,820	9,778	0
Humboldt	53,055	7,538	1,964	43,553	36,372	7,181
Imperial	59,023	12,593	0	46,430	32,332	14,098
Inyo	72,487	10,222	561	61,704	70,019	0
Kern	256,192	35,226	0	220,966	259,392	0
Kings	30,615	5,283	0	25,332	28,152	0
Lake	19,984	3,227	0	16,757	7,058	9,699
Lassen	25,863	4,792	5,579	15,492	21,083	0
Los Angeles	1,115,632	238,736	4,737	872,159	1,093,334	0
Madera	17,587	4,783	353	12,451	9,917	2,534
Marin	46,552	7,376	251	38,925	47,614	0
Mariposa	7,584	1,952	0	5,632	6,193	0
Mendocino	41,448	7,115	116	34,217	39,146	0
Merced	54,583	8,595	734	45,254	41,991	3,263
Modoc	8,231	2,545	0	5,686	4,765	921
Mono	43,481	7,569	52	35,860	40,323	0
Monterey	129,158	13,827	3,586	111,745	131,832	0
Napa	27,653	4,571	0	23,082	12,059	11,023
Nevada	19,064	3,991	0	15,073	28,133	0
Orange	396,514	71,985	1,760	322,769	205,747	117,022
Placer TPA	30,180	7,603	0	22,577	109,698	0
Plumas	13,480	2,885	395	10,200	7,702	2,498
Riverside	440,118	51,529	1,648	386,941	273,375	113,566
Sacramento	59,709	33,583	846	25,280	84,392	0
San Benito	16,284	2,506	466	13,312	14,064	0
San Bernardino	455,726	67,062	1,584	387,080	471,286	0
San Diego	328,984	78,491	2,622	247,871	378,194	0
San Francisco	52,205	19,902	389	31,914	68,293	0
San Joaquin	109,326	17,508	1,000	90,818	109,679	0
San Luis Obispo	95,575	14,073	2,293	79,209	83,302	0
San Mateo	95,806	20,496	265	75,045	97,741	0
Santa Barbara	158,686	16,079	0	142,607	138,627	3,980
Santa Clara	116,038	45,599	1,805	68,634	132,297	0
Santa Cruz	80,971	8,011	7,860	65,100	70,429	0
Shasta	36,788	8,140	313	28,335	36,989	0
Sierra	3,012	1,358	1,077	577	1,164	0
Siskiyou	23,853	5,653	50	18,150	24,234	0
Solano	52,643	11,953	737	39,953	53,540	0
Sonoma	112,143	14,591	246	97,306	129,794	0
Stanislaus	108,326	13,558	164	94,604	89,978	4,626
Sutter	21,985	3,065	0	18,920	26,213	0
Tahoe RPA	13,420	2,040	500	10,880	10,169	711
Tehama	18,848	4,086	22	14,740	16,479	0
Trinity	23,123	2,938	1,255	18,930	21,751	0
Tulare	116,642	16,550	1,326	98,766	102,115	0
Tuolumne	14,615	3,340	35	11,240	15,177	0
Ventura	138,114	23,588	425	114,101	166,588	0
Yolo	20,797	6,528	260	14,009	13,599	410
Yuba	15,444	2,347	84	13,013	14,987	0
Statewide Regional	4,540,599	1,072,836	54,781	4,540,599	5,403,923	297,246
Interregional	2,202,532	357,612	20,226	1,824,694	2,362,743	0
TOTAL	6,743,131	1,430,448	75,007	10,694,303	12,896,124	297,246

STIP TRANSPORTATION ENHANCEMENT (TE) TARGETS AND PROGRAMMING
Including 2004 STIP Adoption, August 2004

($1,000's)

County	TE Target	Unprogr'd Target	Program Total	TE Programming Totals by Fiscal Year					
				Prior	FY 05	FY 06	FY 07	FY 08	FY 09
Alameda	11,072	0	11,072	0	0	5,307	1,507	2,298	1,960
Alpine - Amador - Calaveras	1,874	0	1,874	0	0	0	974	568	332
Butte	2,118	0	2,118	0	662	353	288	440	375
Colusa	558	99	459	0	0	267	76	116	0
Contra Costa	7,176	0	7,176	0	1,005	2,521	908	1,472	1,270
Del Norte	534	(4)	538	0	85	0	453	0	0
El Dorado LTC	1,355	0	1,355	0	0	649	185	281	240
Fresno	7,650	0	7,650	0	2,391	1,276	1,042	1,587	1,354
Glenn	596	0	596	0	0	310	0	0	286
Humboldt	2,143	0	2,143	0	670	357	292	445	379
Imperial	3,580	3,580	0	0	0	0	0	0	0
Inyo	2,905	0	2,905	0	17	1,156	198	515	1,019
Kern	10,013	0	10,013	0	3,130	1,670	1,363	2,078	1,772
Kings	1,502	0	1,502	0	0	719	0	517	266
Lake	917	0	917	0	73	96	289	297	162
Lassen	1,362	0	1,362	0	426	227	186	282	241
Los Angeles	67,866	3,157	64,709	0	19,982	16,084	13,300	7,270	8,073
Madera	1,360	660	700	0	89	425	186	0	0
Marin	2,097	0	2,097	0	0	1,005	286	435	371
Mariposa	555	555	0	0	0	0	0	0	0
Mendocino	2,023	(1,104)	3,127	0	44	1,025	501	1,199	358
Merced	2,443	2,443	0	0	0	0	0	0	0
Modoc	723	0	723	0	0	0	0	0	723
Mono	2,152	0	2,152	0	0	0	0	1,076	1,076
Monterey	3,931	0	3,931	0	0	304	3,472	0	155
Napa	1,299	0	1,299	0	0	623	177	269	230
Nevada	1,135	0	1,135	0	0	0	590	344	201
Orange	20,463	0	20,463	0	0	9,808	2,785	4,248	3,622
Placer TPA	2,162	2,162	0	0	0	0	0	0	0
Plumas	820	0	820	0	256	137	111	171	145
Riverside	14,648	0	14,648	0	0	0	7,610	4,445	2,593
Sacramento	9,547	(25,994)	35,541	60	8,828	15,712	2,000	0	8,941
San Benito	712	0	712	0	0	342	121	123	126
San Bernardino	19,063	0	19,063	0	0	9,138	2,594	3,957	3,374
San Diego	22,312	3,202	19,110	0	0	7,493	3,037	4,631	3,949
San Francisco	5,657	0	5,657	0	0	2,712	770	1,174	1,001
San Joaquin	4,977	0	4,977	0	2,945	0	230	921	881
San Luis Obispo	4,000	1,832	2,168	0	499	1,669	0	0	0
San Mateo	5,826	0	5,826	0	410	2,383	793	1,209	1,031
Santa Barbara	4,571	0	4,571	0	641	724	2,162	235	809
Santa Clara	12,962	0	12,962	0	0	6,213	1,764	2,691	2,294
Santa Cruz	2,277	1	2,276	0	80	1,666	305	225	0
Shasta	2,314	(171)	2,485	0	325	430	1,730	0	0
Sierra	386	36	350	0	65	285	0	0	0
Siskiyou	1,607	0	1,607	0	770	0	218	335	284
Solano	3,398	0	3,398	0	0	1,629	462	706	601
Sonoma	4,148	0	4,148	0	0	1,988	565	861	734
Stanislaus	3,854	0	3,854	0	924	924	525	799	682
Sutter	871	871	0	0	0	0	0	0	0
Tahoe RPA	580	0	580	0	0	0	302	175	103
Tehama	1,162	0	1,162	0	70	1,062	11	0	19
Trinity	835	0	835	0	0	0	434	253	148
Tulare	4,705	0	4,705	0	0	2,255	640	977	833
Tuolumne	949	0	949	0	0	297	255	229	168
Ventura	6,706	(3,100)	9,806	0	1,514	1,700	913	4,690	989
Yolo	1,856	1,856	0	0	0	0	0	0	0
Yuba	667	667	0	0	0	0	0	0	0
Statewide Regional	304,974	(9,252)	314,226	60	45,901	102,941	56,610	54,544	54,170
Interregional	101,658	16,581	85,077	0	28,124	18,534	12,065	16,477	9,877
TOTAL	406,632	7,329	399,303	60	74,025	121,475	68,675	71,021	64,047

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Alameda

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					209,036												
Less Allocations, 2002-03 (from 2003 Report)					-39,311												
Unallocated County Share, June 30, 2003					169,725												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-32,058												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					38,947												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					269												
Less Projects Lapsed, July 1, 2003-June 30, 2004					0												
Total County Share, June 30, 2004 (includes TE)					176,883												
Projects Currently Programmed or Voted Since July 1, 2003 (excluding TE)																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Caltrans	880	16F	HOV, SCl Co Line-Alvarado/Niles (02S-74A)	Aug-03	11,047	11,047	0	0	0	0	0	11,047	0	0	0	0	0
Caltrans	80	69F	Emeryville, Ashby/Bay interchange, env		500	500	0	0	0	0	0	0	0	500	0	0	0
Caltrans	80	69N	Soundwall, Berkeley Aquatic Park		2,986	0	0	0	0	0	2,986	0	2,554	0	251	0	181
Caltrans	84	1017	Extend Dumbarton HOV lns to Rt 880, R/W		935	655	0	280	0	0	0	250	0	280	375	30	0
Caltrans	84	1018	HOV on ramp at Newark Bl, R/W		755	475	0	280	0	0	0	250	0	175	300	30	0
Caltrans	84	81D	4-In expressway (Measure B, $46,000)		10,000	0	0	0	0	0	10,000	0	10,000	0	0	0	0
Caltrans	238	96A	Reconstruct, widen, Rt 580-Rt 880 (02 STIP)		35,059	6,846	0	0	28,213	0	0	225	28,213	1,704	4,640	277	0
Caltrans	580	117	Soundwall, Livermore,Vasco Rd-First St		1,745	804	0	0	941	0	0	131	737	127	544	2	204
Caltrans	580	139B	Rt 580 noise barrier, add to con		6,280	1,000	0	130	0	5,150	0	100	4,500	0	1,000	30	650
Caltrans	580	148A	Soundwall, Oakland EB, 14th Av-Ardley		122	122	0	0	0	0	0	0	0	39	73	10	0
Caltrans	680	A157D	Sunol Grade SB, HOV, phase 3		7,246	0	0	0	0	7,246	0	0	7,246	0	0	0	0
Caltrans	880	16S	Landscaping, SCl Co Line-Alvarado/Niles (02S-74)		3,640	0	0	0	0	3,640	0	0	2,940	50	350	0	300
Caltrans	880	2009M	Mandela Pkwy extension, widening, turn pockets		1,900	0	0	0	1,900	0	0	1,900	0	0	0	0	0
Caltrans	880	42C	Broadway/Jackson interch, design		6,223	6,223	0	0	0	0	0	0	0	3,608	2,615	0	0
AC Transit	bus	2009A	Maintenance facilities & equipment upgrades		3,705	0	0	0	0	3,705	0	0	3,705	0	0	0	0
AC Transit	bus	2009B	Expand satellite-based tracking communications		1,000	0	0	0	0	1,000	0	0	1,000	0	0	0	0
AC Transit	bus	2009C	Berkeley/Oakland/San Leandro transit service study		2,700	0	0	0	2,700	0	0	0	0	0	2,700	0	0
AC Transit	bus	2009D	Bus component rehabilitation		4,500	0	0	0	0	4,500	0	0	4,500	0	0	0	0
LAVTA	bus	2009K	Bus maintenance & operations facility		4,000	0	0	0	0	0	4,000	0	4,000	0	0	0	0
Union City	bus	2110	Union City Intermodal Station		7,007	0	0	720	0	4,004	2,283	0	7,007	0	0	0	0
ACTA	cash	16R	AB 3090 reimbursement (880 HOV)(02S-74A)		11,800	0	11,800	0	0	0	0	0	11,800	0	0	0	0
Caltrans	cash	16Q	AB 3090 reimbursement (880 HOV)(02S-74B)		25,037	0	0	0	25,037	0	0	0	25,037	0	0	0	0
MTC	cash	2100A	AB 3090 reimbursement (03-04 PPM)(02S-124)		86	0	0	0	86	0	0	0	86	0	0	0	0
Alameda (City)	loc	2009N	Tinker Av extension		4,000	0	0	0	0	0	4,000	0	4,000	0	0	0	0
Alameda Co	loc	2009L	Vasco Rd safety improvements		1,400	0	0	0	0	0	1,400	0	1,400	0	0	0	0
Oakland	loc	1022	Rt 880 access at 42nd Av/High St, R/W		3,130	0	0	0	0	3,130	0	3,130	0	0	0	0	0
BART	rail	2103	Oakland Airport connector guideway (RTIP)		23,000	0	0	0	0	0	23,000	0	23,000	0	0	0	0
BART	rail	2009F	Repair leak under Lake Merritt Channel		2,000	0	0	0	0	2,000	0	0	2,000	0	0	0	0
BART	rail	2009G	Replace ADA tiles at platform edges		1,248	0	0	0	0	1,248	0	0	1,248	0	0	0	0
Emeryville	rail	2020	Emeryville terminal, parking garage (RTIP)(02S-87)		2,110	0	0	0	0	0	2,110	0	2,110	0	0	0	0
AC Transit	repl	2100B	AB 3090 replacement (component rehab, 2009D)		4,000	0	0	0	0	0	4,000	0	4,000	0	0	0	0
AC Transit	repl	2100D	AB 3090 replacement (transmission rehab, 2113A)		628	0	0	0	0	0	628	0	628	0	0	0	0
MTC		2100	Planning, programming, and monitoring		331	0	0	110	110	111	0	0	331	0	0	0	0
MTC/ACCMA		2179	Planning, programming, and monitoring		527	0	0	110	111	111	195	0	527	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
	Total Programmed or Voted, excluding TE-eligible				190,647	27,672	11,800	1,630	59,098	35,845	54,602	17,033	152,569	6,483	12,848	379	1,335
TE-Eligible Projects Programmed																	
Union City	bus	2110	Union City Intermodal Station, TE elements		5,307	0	0	5,307	0	0	0	0	5,307	0	0	0	0
MTC	res		TE reserve		5,765	0	0	0	1,507	2,298	1,960	0	5,765	0	0	0	0
	Total TE-Eligible Projects Programmed				11,072	0	0	5,307	1,507	2,298	1,960	0	11,072	0	0	0	0
Balance of STIP County Share, Alameda																	
	Total County Share, June 30, 2004 (includes TE)				176,883												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				201,719												
	Unprogrammed Share Balance				0												
	Share Balance Advanced or Overdrawn				24,836												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Alpine - Amador - Calaveras

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					63,005												
Less Allocations, 2002-03 (from 2003 Report)					-33,087												
Unallocated County Share, June 30, 2003					29,918												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-5,427												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					6,593												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					0												
Less Projects Lapsed, July 1, 2003-June 30, 2004					0												
Total County Share, June 30, 2004 (includes TE)					31,084												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Calaveras LTC		C1950	Planning, programming, and monitoring	Feb-04	85	85	0	0	0	0	0	0	85	0	0	0	0
Caltrans	4	3067	Calaveras, Wagon Trail Expressway, env		18	18	0	0	0	0	0	0	0	18	0	0	0
Caltrans	4	304B	Calaveras, Angels Camp Bypass (RTIP)		12,985	8,112	0	0	0	4,873	0	3,656	4,590	1,184	1,991	1,281	283
Caltrans	49	2130E	Sutter Creek Bypass env mitigation/#2130D		1,500	0	0	0	1,500	0	0	0	1,300	0	64	0	136
Caltrans	49	2130F	Sutter Creek Bypass, relinquish existing/#2130D		2,590	0	0	0	2,590	0	0	0	2,590	0	0	0	0
Caltrans	88	2454	Amador, Rt 88 Pine Grove improvs, env (6-03)		5	5	0	0	0	0	0	0	0	5	0	0	0
Caltrans	88	2497	Amador, Pine Grove passing lane		6,397	908	5,489	0	0	0	0	30	4,914	413	445	20	575
Amador LTC	cash	24	AB 3090 reimbursement (03-04 PPM)(02S-124)		80	0	0	0	80	0	0	0	80	0	0	0	0
Amador LTC	loc	2454	Amador, Rt 88 Pine Grove improvs, env (6-03)		1,775	1,775	0	0	0	0	0	0	0	1,775	0	0	0
Calaveras LTC	loc	3067	Calaveras, Rt 4 Wagon Trail Expressway, env		1,160	1,160	0	0	0	0	0	0	0	1,160	0	0	0
Alpine LTC		A1950	Planning, programming, and monitoring		90	0	30	30	30	0	0	0	90	0	0	0	0
Amador LTC		B1950	Planning, programming, and monitoring		215	0	80	80	55	0	0	0	215	0	0	0	0
Calaveras LTC		C1950	Planning, programming, and monitoring		255	0	85	85	85	0	0	0	255	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				27,155	12,063	5,684	195	4,340	4,873	0	3,686	14,119	4,555	2,500	1,301	994
TE-Eligible Projects Programmed																	
Alpine LTC	res	14	TE reserve, Alpine		314	0	0	0	163	95	56	0	314	0	0	0	0
Amador LTC	res	15	TE reserve, Amador		722	0	0	0	375	219	128	0	722	0	0	0	0
Calaveras LTC	res	16	TE reserve, Calaveras		838	0	0	0	436	254	148	0	838	0	0	0	0
	Total TE-Eligible Projects Programmed				1,874	0	0	0	974	568	332	0	1,874	0	0	0	0
Balance of STIP County Share, Alpine, Amador, Calaveras																	
	Total County Share, June 30, 2004 (includes TE)				31,084												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				29,029												
	Unprogrammed Share Balance				2,055												
	Share Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Butte

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					50,639												
Less Allocations, 2002-03 (from 2003 Report)					-3,771												
Unallocated County Share, June 30, 2003					46,868												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-6,130												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					7,448												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					966												
Less Projects Lapsed, July 1, 2003-June 30, 2004					0												
Total County Share, June 30, 2004 (includes TE)					49,152												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Butte County	loc	1L47	West 8th Av reconstruction (ext 5-02)(AB 872)	Sep-03	22	22	0	0	0	0	0	0	0	0	22	0	0
BCAG		0L16	Planning, programming, and monitoring	Feb-04	55	55	0	0	0	0	0	0	55	0	0	0	0
Caltrans	99	2415	Durham Pentz Rd, off-ramp signals	closed	491	491	0	0	0	0	0	0	0	90	220	1	180
Caltrans	70	2262	Oroville Fwy extension, Ophier Rd, stage 1 (RTIP)		9,922	522	0	3,400	0	6,000	0	3,400	4,900	522	0	0	1,100
Caltrans	70	364A	Marysville-Oroville Fwy (RTIP)		3,000	3,000	0	0	0	0	0	0	0	3,000	0	0	0
Caltrans	99	2410	Rt 32-East 1st (Chico), interchange, Phase 1		4,650	0	550	0	4,100	0	0	150	3,500	0	300	100	600
Caltrans	99	2411	Gridley Rd-Spruce St, widen to 5 lns		3,373	308	633	0	2,432	0	0	402	2,009	0	308	231	423
Caltrans	149	16W	4-lane expressway (cost incr)(RTIP)		7,100	0	0	7,100	0	0	0	0	7,100	0	0	0	0
BCAG	loc	3L75	Upper Skyway, Inskip-Butte Meadows, widen		1,339	0	0	1,339	0	0	0	0	0	0	1,339	0	0
Butte County	loc	1L44	Aguas Frias Bridge, new (HBRR)(02S-36)		1,100	0	0	0	0	1,100	0	0	1,100	0	0	0	0
Butte County	loc	1L47A	AB 3090 replacement (West 8th Av)		1,500	0	0	0	0	0	1,500	0	1,500	0	0	0	0
Paradise	loc	1L24	Clark/Skyway signal		607	0	607	0	0	0	0	0	607	0	0	0	0
Paradise	loc	2L120	Skyway/Wagstaff intersec rehab		442	0	0	442	0	0	0	0	442	0	0	0	0
BCAG		0L16	Planning, programming, and monitoring		201	0	63	0	64	0	74	0	201	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				33,802	4,398	1,853	12,281	6,596	7,100	1,574	3,952	21,414	3,612	2,189	332	2,303
TE-Eligible Projects Programmed																	
BCAG	res	3124	TE reserve		2,118	0	662	353	288	440	375	0	2,118	0	0	0	0
	Total TE-Eligible Projects Programmed				2,118	0	662	353	288	440	375	0	2,118	0	0	0	0
Balance of STIP County Share, Butte																	
	Total County Share, June 30, 2004 (includes TE)				49,152												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				35,920												
	Unprogrammed Share Balance				13,232												
	Share Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Colusa

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					10,328												
Less Allocations, 2002-03 (from 2003 Report)					-19												
Unallocated County Share, June 30, 2003					10,309												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-1,616												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					1,963												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					0												
Less Projects Lapsed, July 1, 2003-June 30, 2004					0												
Total County Share, June 30, 2004 (includes TE)					10,656												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Colusa LTC		0L20	Planning, programming, and monitoring	Feb-04	19	19	0	0	0	0	0	0	19	0	0	0	0
Caltrans	20	2928	Passing lanes, Steer Ditch Br-Sycamore		4,317	599	0	3,718	0	0	0	21	3,305	124	420	34	413
Colusa	loc	3L35	7th St, Webster-Parkhill, rehab (02S-09)		87	0	0	0	87	0	0	0	86	0	1	0	0
Colusa	loc	3L51	Parkhill St, 10th-11th, rehab (02S-09)		119	0	0	0	0	119	0	0	118	0	1	0	0
Colusa	loc	3L60	Wescott Rd, Louis Ln-Country Club Dr, rehab(02S-09)		495	0	0	0	0	495	0	0	475	0	20	0	0
Colusa County	loc	3L70	Norman Rd, Rt 45-Glenn Co Line, rehab (02S-94)		1,076	0	0	0	0	1,076	0	0	1,076	0	0	0	0
Colusa County	loc	3L80	Grimes-Arbuckle Rd, Rt 45-1.5 w of Grimes, rehab(02S-94)		589	0	0	0	589	0	0	0	589	0	0	0	0
Colusa County	repl	3114	AB 3090 replacement (Norman Rd)(02S-94)		11	0	0	0	0	0	11	0	11	0	0	0	0
Colusa County	repl	3114A	AB 3090 replacement (Grimes-Arbuckle)(02S-94)		11	0	0	0	0	0	11	0	11	0	0	0	0
Colusa County	repl	3114B	AB 3090 replacement (Hwy 99W)(02S-107)		447	0	0	0	0	0	447	0	447	0	0	0	0
Colusa LTC		0L20	Planning, programming, and monitoring		167	0	0	0	0	167	0	0	167	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				7,338	618	0	3,718	676	1,857	469	21	6,304	124	442	34	413
TE-Eligible Projects Programmed																	
Colusa LTC	res	3123	TE reserve		459	0	0	267	76	116	0	0	459	0	0	0	0
	Total TE-Eligible Projects Programmed				459	0	0	267	76	116	0	0	459	0	0	0	0
Balance of STIP County Share, Colusa																	
	Total County Share, June 30, 2004 (includes TE)				10,656												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				7,797												
	Unprogrammed Share Balance				2,859												
	Share Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Contra Costa

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					111,220												
Less Allocations, 2002-03 (from 2003 Report)					-29,923												
Unallocated County Share, June 30, 2003					81,297												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-20,778												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					25,244												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					5,270												
Less Projects Lapsed, July 1, 2003-June 30, 2004					0												
Total County Share, June 30, 2004 (includes TE)					91,033												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Caltrans	680	295F	HOV In, Marina Vista-N Main (from 2003 report)	Jun-02	-42,277	-42,277	0	0	0	0	0	-700	-32,696	0	-4,138	-310	-4,433
Caltrans	680	295F	HOV In, Marina Vista-N Main (as corrected)	Jun-02	35,446	35,446	0	0	0	0	0	700	25,865	0	4,138	310	4,433
Caltrans	4	192E	Loveridge-Somersville, 8 lanes w/HOV (TCR #16.2)		27,000	0	0	8,000	19,000	0	0	6,000	17,000	0	0	2,000	2,000
Caltrans	24	57A	Caldecott Tunnel 4th bore (RTIP)(TCR #15)		2,000	0	0	0	2,000	0	0	0	0	0	2,000	0	0
Caltrans	80	261F	Westbound HOV lanes, Rt 4-Carquinez Br (RTIP)		5,000	0	0	5,000	0	0	0	0	5,000	0	0	0	0
Caltrans	680	274H	Aux lane, Danville seg 1, San Ramon seg 3 (02S-69)		9,000	0	50	8,950	0	0	0	0	7,400	0	0	50	1,550
Richmond	bus	2011E	Richmond Pkwy park & ride, transit access		8,700	0	0	0	0	1,650	7,050	0	7,050	0	1,650	0	0
MTC	cash	2118A	AB 3090 reimbursement (03-04 PPM)(02S-124)		53	0	0	0	53	0	0	0	53	0	0	0	0
Antioch	loc	2011A	Rt 4 Hillcrest Av EB off ramp, widen		2,250	0	0	0	0	2,250	0	0	2,250	0	0	0	0
CCTA	loc	192F	Rt 4 widening, Somersville-Rt160, design		2,618	0	0	0	0	2,618	0	0	0	0	2,618	0	0
CCTA	loc	298E	Rt 680/4 interchange, NB 680 to WB 4		5,500	0	0	0	0	0	5,500	0	0	0	5,500	0	0
BART	rail	2011D	Pittsburg-Bay Point terminal zone, turnback		1,500	0	0	0	0	1,500	0	0	1,150	0	350	0	0
BART	rail	2011G	Add parking level @ Richmond BART station		2,000	0	0	0	2,000	0	0	0	2,000	0	0	0	0
Hercules	rail	2011F	Hercules intercity station (State only)(TCR #12)		3,000	0	0	0	0	3,000	0	0	3,000	0	0	0	0
Martinez	rail	2011J	Martinez Amtrak station parking		2,000	0	0	0	0	2,000	0	2,000	0	0	0	0	0
Antioch	repl	2011C	AB 3090 replacement (Rt 4 Hillcrest)(02S-110)		250	0	0	0	250	0	0	0	250	0	0	0	0
CCTA	repl	2011L	AB 3090 replacement (Reliez Valley Rd walkway)		109	0	0	0	0	0	109	0	109	0	0	0	0
CCTA	repl	2011M	AB 3090 replacement (Danvillle Oak Hill Park)		62	0	0	0	0	0	62	0	62	0	0	0	0
CCTA	repl	2011W	AB 3090 replacement (Martinez Bay Trail)		300	0	0	0	0	0	300	0	300	0	0	0	0
CCTA	repl	2118G	AB 3090 replacement (Vasco Rd,TCR #27)		2,500	0	0	0	0	0	2,500	0	2,500	0	0	0	0
Richmond	repl	9878A	AB 3090 replacement (station)(RIP)(02S-129)		2,100	0	0	0	0	2,100	0	0	2,100	0	0	0	0
MTC		2118	Planning, programming, and monitoring		215	0	0	71	72	72	0	0	215	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				69,326	-6,831	50	22,021	23,375	15,190	15,521	8,000	43,608	0	12,118	2,050	3,550
TE-Eligible Projects Programmed																	
BART	te	2025B	Bicycle pavilions, BART stations (02S-23)		450	0	0	450	0	0	0	0	416	0	34	0	0
CC County	te	2011K	Delta DeAnza Trail crossing of Rt 4, 1600'		311	0	0	311	0	0	0	0	311	0	0	0	0
CC County	te	2011P	Stone Valley Rd W sidewalk to Ironhorse Trail		31	0	31	0	0	0	0	0	21	0	10	0	0
CC County	te	2011S	I-80 Bikeway storm drain grates		32	0	32	0	0	0	0	0	30	0	2	0	0
CC County	te	2011T	Reliez Valley Rd ped path		342	0	342	0	0	0	0	0	342	0	0	0	0
CC County	te	2025C	Camino Tassajara Rd, bikeway shoulders (02S-23)		324	0	0	324	0	0	0	0	324	0	0	0	0
Lafayette	te	2025A	Pleasant Hill Rd, Mt Diablo-Condit, bike/ped imps(02S-23)		1,436	0	0	1,436	0	0	0	0	1,436	0	0	0	0
Richmond	te	2118E	Richmond Greenway and Bikeway, phase 1		423	0	423	0	0	0	0	0	423	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
San Pablo	te	2011Q	San Pablo Dam Rd ped path		115	0	115	0	0	0	0	0	115	0	0	0	0
San Ramon	te	2011N	Old Ranch Rd bicycle path		62	0	62	0	0	0	0	0	62	0	0	0	0
MTC	res	2118F	TE reserve		3,650	0	0	0	908	1,472	1,270	0	3,650	0	0	0	0
	Total TE-Eligible Projects Programmed				7,176	0	1,005	2,521	908	1,472	1,270	0	7,130	0	46	0	0
Balance of STIP County Share, Contra Costa																	
	Total County Share, June 30, 2004 (includes TE)				91,033												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				76,502												
	Unprogrammed Share Balance				14,531												
	Share Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Del Norte

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					7,278												
Less Allocations, 2002-03 (from 2003 Report)					-5,091												
Unallocated County Share, June 30, 2003					2,187												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-1,546												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					1,878												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					0												
Less Projects Lapsed, July 1, 2003-June 30, 2004					0												
Total County Share, June 30, 2004 (includes TE)					2,519												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Del Norte LTC		1002P	Planning, programming, and monitoring	Feb-04	20	20	0	0	0	0	0	0	20	0	0	0	0
Crescent City	loc	1022R	Pebble Beach and A St coastal trail		340	0	0	0	0	0	340	0	340	0	0	0	0
Crescent City	loc	1023R	A St, 7th-Pacific, rehab		225	0	0	0	225	0	0	0	225	0	0	0	0
Crescent City	loc	1024R	Harding Av, Breen-Northcrest, rehab		150	0	0	150	0	0	0	0	150	0	0	0	0
Del Norte Co	loc	1020R	Fred Haight Dr, Rt 1-1st St (Smith River), reconst		576	0	0	0	0	59	517	9	517	5	45	0	0
	Total Programmed or Voted, excluding TE-eligible				1,311	20	0	150	225	59	857	9	1,252	5	45	0	0
TE-Eligible Projects Programmed																	
Del Norte Co	te	1021T	Hobbs Wall multi-use trail		538	0	85	0	453	0	0	0	453	50	35	0	0
Del Norte LTC	res		TE reserve		0	0	0	0	0	0	0	0	0	0	0	0	0
	Total TE-Eligible Projects Programmed				538	0	85	0	453	0	0	0	453	50	35	0	0
Balance of STIP County Share, Del Norte																	
	Total County Share, June 30, 2004 (includes TE)				2,519												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				1,849												
	Unprogrammed Share Balance				670												
	Share Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

El Dorado LTC

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					36,869												
Less Allocations, 2002-03 (from 2003 Report)					-820												
Unallocated County Share, June 30, 2003					36,049												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-3,923												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					4,766												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					0												
Less Projects Lapsed, July 1, 2003-June 30, 2004					0												
Total County Share, June 30, 2004 (includes TE)					36,892												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
EDCTC		0L14	Planning, programming, and monitoring	Feb-04	100	100	0	0	0	0	0	0	100	0	0	0	0
Caltrans	50	3209	Lawyer-Bedford op improvs, 96 grf (RTIP)		20,470	3,289	0	17,181	0	0	0	3,289	17,181	0	0	0	0
Caltrans	50	3240	HOV, El Dorado Hills BI-S Shingle Rd		2,129	2,129	0	0	0	0	0	0	0	437	1,692	0	0
Caltrans	50	3L00	Western Placerville interchanges		1,825	0	0	0	1,825	0	0	0	0	0	1,825	0	0
Caltrans	50	60A	Access restriction (98S-123)		1,900	1,900	0	0	0	0	0	0	0	1,900	0	0	0
El Dorado Co	loc	3L19	Rt 50 Missouri Flat Rd interchange		17,620	0	0	0	0	17,620	0	0	17,620	0	0	0	0
EDCTC		0L14	Planning, programming, and monitoring		431	0	100	110	62	80	79	0	431	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				44,475	7,418	100	17,291	1,887	17,700	79	3,289	35,332	2,337	3,517	0	0
TE-Eligible Projects Programmed																	
EDCTC	res	3120	TE reserve		1,355	0	0	649	185	281	240	0	1,355	0	0	0	0
	Total TE-Eligible Projects Programmed				1,355	0	0	649	185	281	240	0	1,355	0	0	0	0
Balance of STIP County Share, El Dorado LTC																	
	Total County Share, June 30, 2004 (includes TE)				36,892												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				45,830												
	Unprogrammed Share Balance				0												
	Share Balance Advanced or Overdrawn				8,938												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Fresno

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					57,194												
Less Allocations, 2002-03 (from 2003 Report)					-337												
Unallocated County Share, June 30, 2003					56,857												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-22,152												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					26,913												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					795												
Less Projects Lapsed, July 1, 2003-June 30, 2004					0												
Total County Share, June 30, 2004 (includes TE)					62,413												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
COFCG		6L01	Planning, programming, and monitoring	Feb-04	135	135	0	0	0	0	0	0	135	0	0	0	0
Caltrans	180	89B	West Phase planting/89A		1,800	0	0	1,800	0	0	0	0	1,300	0	0	0	500
Caltrans	180	90F	New fwy, Clovis Av-Temperance		36,781	0	0	0	0	0	36,781	0	36,781	0	0	0	0
Caltrans	180	90L	Rt 168-Fowler Av, planting/#90E		3,772	0	0	3,772	0	0	0	0	2,790	0	386	0	596
Caltrans	180	90Q	Rt 168-Fowler Av, relinquishment/#90E		1,650	0	0	150	1,500	0	0	0	1,500	0	150	0	0
Caltrans	180	91A	4-lane expressway, Temperance-Academy		52,221	13,321	0	0	0	0	38,900	10,750	33,900	0	1,612	959	5,000
Caltrans	180	91B	New fwy, Academy-Trimmer Springs Rd		8,203	8,203	0	0	0	0	0	6,210	0	0	872	1,121	0
Caltrans	180	91C	New fwy, Trimmer Springs-Frankwood Av		5,107	5,107	0	0	0	0	0	3,000	0	0	1,064	1,043	0
COFCG	cash	B001	AB 3090 reimbursement (03-04 PPM)(02S-124)		135	0	0	0	0	135	0	0	135	0	0	0	0
COFCG		6L01	Planning, programming, and monitoring		727	0	114	114	115	115	269	0	727	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				110,531	26,766	114	5,836	1,615	250	75,950	19,960	77,268	0	4,084	3,123	6,096
TE-Eligible Projects Programmed																	
COFCG	res		TE reserve		7,650	0	2,391	1,276	1,042	1,587	1,354	0	7,650	0	0	0	0
	Total TE-Eligible Projects Programmed				7,650	0	2,391	1,276	1,042	1,587	1,354	0	7,650	0	0	0	0
Balance of STIP County Share, Fresno																	
	Total County Share, June 30, 2004 (includes TE)				62,413												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				118,181												
	Unprogrammed Share Balance				0												
	Share Balance Advanced or Overdrawn				55,768												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Glenn

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					11,002												
Less Allocations, 2002-03 (from 2003 Report)					-1,457												
Unallocated County Share, June 30, 2003					9,545												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-1,725												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					2,096												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					121												
Less Projects Lapsed, July 1, 2003-June 30, 2004					0												
Total County Share, June 30, 2004 (includes TE)					10,037												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Glenn CTC		0L09	Planning, programming, and monitoring	Feb-04	38	38	0	0	0	0	0	0	38	0	0	0	0
Caltrans	32	92B	Realign roadway in Orland		4,735	2,666	0	2,069	0	0	0	1,409	1,825	184	523	550	244
Glenn County	loc	3L61	CR 200, CR 9E, CR 9W, reconstruction (State only)		775	0	0	0	20	755	0	5	755	5	10	0	0
Glenn County	loc	3L62	Co Rd 200, Rt 5-CR 206, rehab (State only)		616	0	0	0	0	0	616	3	600	5	8	0	0
Glenn County	loc	3L63	Co Rd 27, Co Rd M-Co Rd P, rehab (State only)		715	0	0	38	677	0	0	12	665	18	20	0	0
Glenn County	loc	3L64	Co Rd 27, Rt 5-Co Rd M, rehab (State only)		590	0	0	29	561	0	0	13	548	11	18	0	0
Glenn County	loc	3L65	Co Rd 39, Co Rd D, rehab (State only)		762	0	0	0	0	18	744	3	744	5	10	0	0
Glenn County	loc	3L66	Co Rd, P, 2 locations, rehab (State only)		803	0	0	0	15	788	0	3	785	5	10	0	0
Willows	loc	3L72	Pacific Av, Green-N City Limits, reconst (State only)		115	0	0	0	115	0	0	0	108	1	6	0	0
Glenn CTC		0L09	Planning, programming, and monitoring		33	0	0	22	11	0	0	0	33	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				9,182	2,704	0	2,158	1,399	1,561	1,360	1,448	6,101	234	605	550	244
TE-Eligible Projects Programmed																	
Caltrans	32	92B	Realign roadway in Orland, enhancement elements		310	0	0	310	0	0	0	0	175	0	92	0	43
Glenn CTC	res	3121	TE reserve		286	0	0	0	0	0	286	0	286	0	0	0	0
	Total TE-Eligible Projects Programmed				596	0	0	310	0	0	286	0	461	0	92	0	43
Balance of STIP County Share, Glenn																	
	Total County Share, June 30, 2004 (includes TE)				10,037												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				9,778												
	Unprogrammed Share Balance				259												
	Share Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Humboldt

STIP County Share	
Total County Share, June 30, 2003 (from 2003 Report)	52,155
Less Allocations, 2002-03 (from 2003 Report)	-2,397
Unallocated County Share, June 30, 2003	49,758
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08	-6,205
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09	7,538
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09	1,964
Less Projects Lapsed, July 1, 2003-June 30, 2004	0
Total County Share, June 30, 2004 (includes TE)	53,055

Projects Currently Programmed or Voted Since July 1, 2003

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Caltrans	101	50	Rt 101/36 interchange		4,795	4,795	0	0	0	0	0	2,831	0	575	1,003	386	0
Caltrans	101	72	Eureka-Arcata corridor improvement		2,613	2,613	0	0	0	0	0	0	0	2,613	0	0	0
Caltrans	299	166A	Buckhorn Grade, realign (RIP)(98S-150)		46	46	0	0	0	0	0	0	0	46	0	0	0
Eureka	bus	2101	Replace 3 vehicles		692	0	0	692	0	0	0	0	692	0	0	0	0
Humboldt TA	bus	2002T	Vehicle replacement		261	0	0	261	0	0	0	0	261	0	0	0	0
Arcata	loc	2071	Foster Av extension to Sunset Av (State only)		1,800	0	0	231	350	1,219	0	240	1,219	231	110	0	0
Arcata	loc	2072	RR crossings, 16 locations, rehab (State only)		70	0	0	70	0	0	0	0	70	0	0	0	0
Arcata	loc	2059P	K/Alliance, Samoa-Foster, rehab		660	0	0	660	0	0	0	0	660	0	0	0	0
Blue Lake	loc	2073	Ped, bike, roadway improvements; downtown		350	0	0	35	315	0	0	0	315	4	31	0	0
Eureka	loc	2069	Waterfront Drive extension		2,505	0	0	0	768	0	1,737	768	1,737	0	0	0	0
Eureka	loc	2074	RR crossings, 3 locations, rehab (State only)		40	0	0	0	0	40	0	0	40	0	0	0	0
Eureka	loc	2061P	7th St bike lanes, J-Myrtle (ext 6-02)		370	0	0	370	0	0	0	0	370	0	0	0	0
Ferndale	loc	2075	Ocean Ave, Eugene St, reconst (SO)(02S-66)		300	0	0	27	273	0	0	0	273	0	27	0	0
Fortuna	loc	2076	Rohnerville Rd, Redwood-Jordan, widen (State only)		711	0	0	0	0	711	0	0	711	0	0	0	0
Fortuna	loc	2077	Rohnerville Rd, Newburg-Strongs Crk, widen		300	0	0	0	0	300	0	0	300	0	0	0	0
Fortuna	loc	2078	RR crossings, 3 locations, upgrade (State only)		30	0	0	0	0	30	0	0	30	0	0	0	0
Humboldt Co	loc	2081	Union St/Sea Av, reconstruct/widen (SO)(AB 872)		159	0	0	159	0	0	0	0	0	159	0	0	0
Humboldt Co	loc	2081	Union St/Sea Av, reconstruct/widen (State only)		1,981	0	0	0	229	1,752	0	150	1,752	0	79	0	0
Humboldt Co	loc	2082	McKinleyville Av, Wash'n Av, rehab (S/O)(AB 872)		55	0	0	55	0	0	0	0	0	0	55	0	0
Humboldt Co	loc	2082	McKinleyville Av, Washington Av, rehab (S/O)		694	0	0	694	0	0	0	0	694	0	0	0	0
Humboldt Co	loc	2083	Maple Crk Rd, rehab (State only)		335	0	0	335	0	0	0	0	316	0	19	0	0
Humboldt Co	loc	2084	AlderpointRd, Mattole Rd, rehab (State only)		491	0	0	491	0	0	0	0	470	0	21	0	0
Humboldt Co	loc	2085	Walnut Dr (Cutten), rehab (State only)		310	0	0	310	0	0	0	0	285	0	25	0	0
Humboldt Co	loc	2086	Murray Rd, Fieldbrook Rd, rehab (State only)		897	0	0	53	0	844	0	0	844	0	53	0	0
Humboldt Co	loc	2087	Hiller Rd, Pickett Rd, rehab (State only)		671	0	0	671	0	0	0	0	616	0	55	0	0
Humboldt Co	loc	2088	Humboldt Hill Rd, rehab (State only)		695	0	0	47	0	648	0	0	648	0	47	0	0
Humboldt Co	loc	2089	Tompkins Hill Rd, Fields Landing Dr, rehab (S/O)(AB 872)		31	0	0	31	0	0	0	0	0	0	31	0	0
Humboldt Co	loc	2089	Tompkins Hill Rd, Fields Landing Dr, rehab (S/O)		428	0	0	428	0	0	0	0	428	0	0	0	0
Humboldt Co	loc	2090	Redwood Dr, Redway-Rt 101, rehab (State only)		676	0	0	47	0	629	0	0	629	0	47	0	0
Humboldt Co	loc	2091	Indianola Cutoff, rehab (State only)		264	0	0	20	244	0	0	0	244	0	20	0	0
Humboldt Co	loc	2092	Azalea Av, Rt 200-Sutter Rd, rehab (State only)		572	0	0	572	0	0	0	0	506	0	66	0	0
Humboldt Co	loc	2093	Central Av (McKinleyville), rehab (State only)(AB 872)		51	0	0	51	0	0	0	0	0	0	51	0	0
Humboldt Co	loc	2093	Central Av (McKinleyville), rehab (State only)		568	0	0	568	0	0	0	0	568	0	0	0	0
Humboldt Co	loc	2094	Fieldbrook Rd, Glendale-Squaw Crk, rehab (S/O)		683	0	0	52	631	0	0	0	631	0	52	0	0
Humboldt Co	loc	2097	Myrtle Av, Harris, Harrison, Lucas, sidewalks (S/O)		618	0	0	28	133	457	0	85	457	28	48	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Humboldt Co	loc	2098	Herrick Av, Elks Lodge-Bay Point, sidewalks (S/O)		343	0	0	41	50	252	0	50	252	15	26	0	0
Humboldt Co	loc	2099	Central Av, Rt 101-Bartow, widen shoulder (S/O)		290	0	0	0	20	270	0	0	254	20	16	0	0
Humboldt Co	loc	2100	RR crossings of county rds, rehab (S/O)		100	0	0	0	0	100	0	0	93	0	7	0	0
Humboldt Co	loc	2001R	Old Arcata Rd/Myrtle Av, widen (02S-37)		5,748	0	800	0	4,948	0	0	800	4,948	0	0	0	0
Humboldt Co	loc	2054P	Walnut Dr, Cypress-Avalon, bike lanes		551	0	0	551	0	0	0	0	551	0	0	0	0
Rio Dell	loc	2079	Wildwood Av, View St, rehab (State only)		651	0	0	651	0	0	0	0	573	0	78	0	0
Trinidad	loc	2080	Azalea Av, Pacific Av, reconstruct (State only)		330	0	0	0	41	289	0	0	289	1	40	0	0
Humboldt COG		2002P	Planning, programming, and monitoring		494	0	0	110	112	120	152	0	494	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				34,229	7,454	800	8,311	8,114	7,661	1,889	4,924	23,220	3,692	2,007	386	0
TE-Eligible Projects Programmed																	
Humboldt COG	res	302	TE reserve		2,143	0	670	357	292	445	379	0	2,143	0	0	0	0
	Total TE-Eligible Projects Programmed				2,143	0	670	357	292	445	379	0	2,143	0	0	0	0
Balance of STIP County Share, Humboldt																	
	Total County Share, June 30, 2004 (includes TE)				53,055												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				36,372												
	Unprogrammed Share Balance				16,683												
	Share Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Imperial

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					90,719												
Less Allocations, 2002-03 (from 2003 Report)					-33,924												
Unallocated County Share, June 30, 2003					56,795												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-10,365												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					12,593												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					0												
Less Projects Lapsed, July 1, 2003-June 30, 2004					0												
Total County Share, June 30, 2004 (includes TE)					59,023												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Caltrans	7	51G	4-lane expwy, grf, Rt 98-Rt 8 (RTIP)(supplemental)	Jan-04	5,845	5,845	0	0	0	0	0	0	5,845	0	0	0	0
Caltrans	7	51Y	4-lane expwy, landscaping (RIP)(6-03 vote)		2,087	200	0	0	1,887	0	0	0	1,602	0	190	10	285
Caltrans	8	515	Imperial Av interchange, reconstruct, R/W		3,600	3,600	0	0	0	0	0	2,000	0	600	750	250	0
Caltrans	78	21	Brawley Bypass (RTIP)		15,000	12,000	0	0	3,000	0	0	12,000	2,500	0	0	0	500
Caltrans	98	42A	Rt 111 to Rood Rd, widen, env (98S-106)		2,500	2,500	0	0	0	0	0	0	0	2,500	0	0	0
Imperial County	loc	520	Dogwood Rd widening		3,300	0	0	0	3,300	0	0	0	3,300	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				32,332	24,145	0	0	8,187	0	0	14,000	13,247	3,100	940	260	785
TE-Eligible Projects Programmed																	
Imperial VAG	res		TE reserve		0	0	0	0	0	0	0	0	0	0	0	0	0
	Total TE-Eligible Projects Programmed				0	0	0	0	0	0	0	0	0	0	0	0	0
Balance of STIP County Share, Imperial																	
	Total County Share, June 30, 2004 (includes TE)				59,023												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				32,332												
	Unprogrammed Share Balance				26,691												
	Share Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Inyo

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					72,091												
Less Allocations, 2002-03 (from 2003 Report)					-1,973												
Unallocated County Share, June 30, 2003					70,118												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-8,414												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					10,222												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					561												
Less Projects Lapsed, July 1, 2003-June 30, 2004					0												
Total County Share, June 30, 2004 (includes TE)					72,487												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Inyo LTC		1010	Planning, programming, and monitoring	Feb-04	100	100	0	0	0	0	0	0	100	0	0	0	0
Caltrans	395	170	Inyo, Olancha and Cartago expwy upgrade (RTIP)	closed	1,184	1,184	0	0	0	0	0	0	0	461	723	0	0
Caltrans	14	8010	North of Mojave, expressway upgrade (RTIP)		1,841	1,841	0	0	0	0	0	1,144	0	105	353	239	0
Caltrans	14	8010	North of Mojave, expressway upgrade (RTIP 10%)		4,149	-380	0	4,529	0	0	0	-380	4,160	0	0	0	369
Caltrans	14	8042	Kern, 4-lane, Freeman Gulch (RTIP)		381	381	0	0	0	0	0	0	0	381	0	0	0
Caltrans	395	191	Independence 4-lane expressway (RTIP 40%)		5,819	0	0	0	0	0	5,819	0	5,009	0	0	0	810
Caltrans	395	192	Black Rock 4-lane (02 STIP)		4,391	4,391	0	0	0	0	0	310	0	1,015	2,625	441	0
Caltrans	395	192	Black Rock 4-lane		34,024	0	0	0	0	34,024	0	0	31,660	0	0	0	2,364
Caltrans	395	241	Mono, Highpoint curve corrections (RTIP)		131	131	0	0	0	0	0	0	0	131	0	0	0
Caltrans	395	8539	Kern, Inyokern 4-lane (RTIP)		200	200	0	0	0	0	0	0	0	200	0	0	0
Caltrans	395	260B	SBd, Rt 15-Farmington, widen (RTIP)		2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0
Inyo County	bus	5055	8 transit buses		375	0	125	0	125	0	125	0	375	0	0	0	0
Bishop	loc	5	Home St, Rt 168-Sierra, reconstruction		763	0	0	763	0	0	0	0	763	0	0	0	0
Bishop	loc	1502	MacIver St extension, 600' (State only)		354	0	0	0	354	0	0	0	354	0	0	0	0
Bishop	loc	1503	Mandich,Sneden,S 3rd, Warren, rehab (State only)		519	0	0	519	0	0	0	0	519	0	0	0	0
Inyo County	loc	1006	Alabama Hills county rds, rehab		1,142	0	0	81	1,061	0	0	0	1,061	5	76	0	0
Inyo County	loc	1008	Old Spanish Trail Rd, rehab, chip seal		713	0	0	50	663	0	0	0	663	5	45	0	0
Inyo County	loc	1016	Ed Powers Road, overlay		815	0	0	815	0	0	0	0	753	5	57	0	0
Inyo County	loc	1022	Pleasant Valley Dam Road, overlay		468	0	0	468	0	0	0	0	427	5	36	0	0
Inyo County	loc	1112	Gill Station-Coso Rd, rehab		1,637	0	0	0	0	126	1,511	0	1,511	0	126	0	0
Inyo County	loc	2034	Sunland Drive, overlay		1,085	0	0	0	63	1,022	0	0	1,022	5	58	0	0
Inyo County	loc	3036	Shabbell Lane, overlay		390	0	0	390	0	0	0	0	355	5	30	0	0
Inyo County	loc	4021	Substation Road, overlay		318	0	0	0	318	0	0	0	279	5	34	0	0
Inyo County	loc	5049	Whitney Portal Rd reconstruction		1,900	0	0	182	1,718	0	0	0	1,718	42	140	0	0
Inyo County	loc	5052	Mustang Mesa subdivision resurfacing		540	0	0	540	0	0	0	0	495	5	40	0	0
Inyo County	loc	5053	9 Mile Canyon Rd reconstruction, phase 2		800	0	0	800	0	0	0	0	670	30	100	0	0
Inyo County	loc	5054	Trona Wildrose Rd reconstruction, phase 2		675	0	0	0	0	675	0	0	625	5	45	0	0
Inyo LTC		1010	Planning, programming, and monitoring		400	0	100	100	100	100	0	0	400	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				67,114	9,848	225	9,237	4,402	35,947	7,455	1,074	52,919	4,410	4,488	680	3,543
TE-Eligible Projects Programmed																	
Caltrans	168	451	Bike lanes, Bishop to Cerro Coso College		485	0	0	175	16	0	294	4	219	75	100	12	75
Caltrans	395	452	Bike lanes, in Bishop		88	0	17	71	0	0	0	0	61	3	12	2	10

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Caltrans	395	454	Independence historic lighting (RTIP)		263	0	0	0	22	0	241	0	219	0	22	0	22
Inyo County	te	2518	OVRC Laws Railway Restoration		350	0	0	350	0	0	0	8	342	0	0	0	0
Inyo LTC	res	2517	TE reserve		1,719	0	0	560	160	515	484	0	1,719	0	0	0	0
	Total TE-Eligible Projects Programmed				2,905	0	17	1,156	198	515	1,019	12	2,560	78	134	14	107
Balance of STIP County Share, Inyo																	
	Total County Share, June 30, 2004 (includes TE)				72,487												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				70,019												
	Unprogrammed Share Balance				2,468												
	Share Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Kern

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					274,075												
Less Allocations, 2002-03 (from 2003 Report)					-24,115												
Unallocated County Share, June 30, 2003					249,960												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-28,994												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					35,226												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					0												
Less Projects Lapsed, July 1, 2003-June 30, 2004					0												
Total County Share, June 30, 2004 (includes TE)					256,192												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Kern COG		6L03	Planning, programming, and monitoring	Feb-04	198	198	0	0	0	0	0	0	198	0	0	0	0
Caltrans	184	3841	Nr Arvin, Rt 223-Panama Ln, 4 lane	closed	1,264	1,264	0	0	0	0	0	0	0	1,264	0	0	0
Caltrans	395	170	Inyo, Olancha and Cartago expwy upgrade (RTIP)	closed	296	296	0	0	0	0	0	0	0	115	181	0	0
Caltrans	14	8010	North of Mojave, expressway upgrade (RTIP 40%)		23,959	5,846	0	18,113	0	0	0	3,055	16,639	420	1,412	959	1,474
Caltrans	14	8042	4-lane, Freeman Gulch (RTIP)		1,524	1,524	0	0	0	0	0	0	0	1,524	0	0	0
Caltrans	46	3386	Keck's Corner-Rt 5, expwy (RTIP)(TCR #113)*		10,855	5,455	0	0	0	5,400	0	3,780	0	1,525	3,930	1,620	0
Caltrans	46	3412	Wasco-Jumper Av, 4 lane, env		1,410	1,410	0	0	0	0	0	0	0	1,410	0	0	0
Caltrans	46	3380A	SLO Co Line-Keck's Corner, expwy (RTIP)*		6,235	435	0	800	0	5000	0	4,350	0	435	800	650	0
Caltrans	58	3455	Freeway, Rt 99-Stockdale Hwy		17,030	17,030	0	0	0	0	0	11,824	0	5,000	0	206	0
Caltrans	58	3482	Tehachapi Dennison Rd interch (02S-31)		1,535	1,535	0	0	0	0	0	0	0	500	1,035	0	0
Caltrans	119	3645	Nr Taft, Cherry-Tupman, 4 lane, env		2,317	2,317	0	0	0	0	0	0	0	2,317	0	0	0
Caltrans	395	191	Independence 4-lane expressway (RTIP 10%)		1,455	0	0	0	0	0	1,455	0	1,252	0	0	0	203
Caltrans	395	241	Mono, Highpoint curve corrections (RTIP)		131	131	0	0	0	0	0	0	0	131	0	0	0
Caltrans	395	8539	Kern, Inyokern 4-lane (RTIP)		800	800	0	0	0	0	0	0	0	800	0	0	0
Caltrans	395	260B	SBd, Rt 15-Farmington, widen (RTIP)		2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0
Bakersfield	loc	3731	Fairfax Rd interchange, widen		15,000	0	0	15,000	0	0	0	0	15,000	0	0	0	0
Bakersfield	loc	8705	Westside Parkway, phase 1		30,700	0	4,000	26,700	0	0	0	6,700	20,000	0	4,000	0	0
Bakersfield	loc	8705B	Westside Parkway, phase 2		41,600	0	0	0	41,600	0	0	0	41,600	0	0	0	0
Bakersfield	loc	8705C	Westside Parkway, phase 3		37,500	0	0	0	0	37,500	0	0	37,500	0	0	0	0
Bakersfield	loc	8705D	Westside Parkway, phase 4		27,259	0	0	0	0	0	27,259	0	27,259	0	0	0	0
Kern County	loc	8704	7th Standard Rd, Rt 99-Wings Way, 4-lane		2,500	0	2,500	0	0	0	0	0	2,500	0	0	0	0
Kern County	loc	???	7th Standard Rd, Coffee Rd-Rt 99		7,200	0	0	2,500	4,700	0	0	2,500	4,700	0	0	0	0
Shafter	loc	8700	7th Standard Rd, Rt 99-Sta Fe, expwy		15,700	0	0	1,000	3,500	11,200	0	3,500	11,200	0	1,000	0	0
Kern COG		6L03	Planning, programming, and monitoring		911	0	196	163	100	100	352	0	911	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				249,379	40,241	6,696	64,276	49,900	59,200	29,066	35,709	178,759	17,441	12,358	3,435	1,677
TE-Eligible Projects Programmed																	
Kern COG	res		TE reserve		10,013	0	3,130	1,670	1,363	2,078	1,772	0	10,013	0	0	0	0
	Total TE-Eligible Projects Programmed				10,013	0	3,130	1,670	1,363	2,078	1,772	0	10,013	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Balance of STIP County Share, Kern																	
	Total County Share, June 30, 2004 (includes TE)				256,192												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				259,392												
	Unprogrammed Share Balance				0												
	Share Balance Advanced or Overdrawn				3,200												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Kings

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					32,500												
Less Allocations, 2002-03 (from 2003 Report)					-2,820												
Unallocated County Share, June 30, 2003					29,680												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-4,348												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					5,283												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					0												
Less Projects Lapsed, July 1, 2003-June 30, 2004					0												
Total County Share, June 30, 2004 (includes TE)					30,615												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
KCAG		6L04	Planning, programming, and monitoring	Feb-04	100	100	0	0	0	0	0	0	100	0	0	0	0
Caltrans	198	4330	19th Avenue interchange, Lemoore		1,781	1,781	0	0	0	0	0	0	0	474	927	380	0
Caltrans	198	4348	12th Avenue interchange, Hanford		1,670	0	0	0	0	0	1,670	184	0	742	572	172	0
Caltrans	198	4360B	4 ln expwy, Rt 43-Rt99, design (RTIP, R/W)		7,477	7,477	0	0	0	0	0	5,254	0	1,549	0	674	0
KCAPTA	bus	8526	Intermodal transfer site improvements (State only)		400	0	400	0	0	0	0	0	340	0	60	0	0
Avenal	loc	8588	Kern St, 7th Av-Union Av, reconstruction (S/O)		139	0	0	139	0	0	0	0	122	0	17	0	0
Avenal	loc	8589	Kern St, 7th Av-3rd Av, reconstruction (S/O)		180	0	0	180	0	0	0	0	158	0	22	0	0
Avenal	loc	8590	Ventura St, 7th Av-3rd Av, reconstruction (S/O)		176	0	0	176	0	0	0	0	155	0	21	0	0
Avenal	loc	8591	5th Av, Orange St-Rt 33, reconstruction (S/O)		99	0	0	99	0	0	0	0	87	0	12	0	0
Avenal	loc	8592	Union Av, Kern St-Rt 269, reconstruction (S/O)		262	0	0	262	0	0	0	0	230	0	32	0	0
Avenal	loc	8593	Fremont St, 7th St-Union, reconstruction (S/O)		139	0	0	139	0	0	0	0	122	0	17	0	0
Avenal	loc	8594	Shasta St, 7th St-Union, reconstruction (SO)		139	0	0	139	0	0	0	0	122	0	17	0	0
Avenal	loc	8595	Whitney St, 7th St-Union, reconstruction (S/O)		143	0	0	143	0	0	0	0	126	0	17	0	0
Avenal	loc	8596	Dome St, Fresno St-Union, reconstruction (SO)		146	0	0	146	0	0	0	0	128	0	18	0	0
Avenal	loc	8597	3rd Av, Rt 33-Rt 269, reconstruction (State only)		113	0	0	113	0	0	0	0	99	0	14	0	0
Avenal	loc	8598	Orange St, Rt 33-7th Av, reconstruction (S/O)		166	0	0	166	0	0	0	0	146	0	20	0	0
Corcoran	loc	8540	17 locations, overlay and restripe		1,200	0	0	1,200	0	0	0	0	1,200	0	0	0	0
Corcoran	loc	C0001	48 locations, overlay and restripe (State only)		1,820	0	0	0	1,820	0	0	0	1,820	0	0	0	0
Kings County	loc	8527	14 locations, overlays & reconstruction		4,060	0	0	0	4,060	0	0	0	4,060	0	0	0	0
Kings County	loc	8528	20 locations, overlays & reconstruction		4,440	0	0	0	0	4,440	0	0	4,440	0	0	0	0
Lemoore	loc	8529	18 locations, overlays & reconstruction (State only)		1,306	0	0	0	1,306	0	0	0	1,306	0	0	0	0
Lemoore	loc	8530	8 locations, overlays & reconstruction (State only)		594	0	0	594	0	0	0	0	594	0	0	0	0
KCAG		6L04	Planning, programming, and monitoring		100	0	0	50	0	50	0	0	100	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				26,650	9,358	400	3,546	7,186	4,490	1,670	5,438	15,455	2,765	1,766	1,226	0
TE-Eligible Projects Programmed																	
KCAG	res	C002	TE reserve		1,502	0	0	719	0	517	266	0	1,502	0	0	0	0
	Total TE-Eligible Projects Programmed				1,502	0	0	719	0	517	266	0	1,502	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Balance of STIP County Share, Kings																	
	Total County Share, June 30, 2004 (includes TE)				30,615												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				28,152												
	Unprogrammed Share Balance				2,463												
	Share Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Lake

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					19,753												
Less Allocations, 2002-03 (from 2003 Report)					-340												
Unallocated County Share, June 30, 2003					19,413												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-2,656												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					3,227												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					0												
Less Projects Lapsed, July 1, 2003-June 30, 2004					0												
Total County Share, June 30, 2004 (includes TE)					19,984												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Caltrans	20	115	Rt 20/53 North Clearlake fwy/expwy (RTIP)	closed	171	171	0	0	0	0	0	0	0	171	0	0	0
Caltrans	29	122C	Widen to 4 lanes, Diener Dr-Rt 175 (RTIP)		1,456	1,456	0	0	0	0	0	0	0	606	850	0	0
Clearlake	loc	3021P	Lakeshore, Pearl, Howard, Uhl, rehab (02S-43)		360	0	0	360	0	0	0	0	360	0	0	0	0
Lake County	loc	3031R	Merritt Rd Bridge at Kelsey Creek (02S-07)		709	0	0	709	0	0	0	19	690	0	0	0	0
Lake County	loc	3032R	South Main St, Lakeport-Rt 175 ext, rehab (02S-07)		1,461	0	0	397	1,064	0	0	112	1,064	45	240	0	0
Lake County	loc	3033R	Soda Bay Rd, Rt 175 ext-Manning Crk, rehab (02S-07)		1,759	0	0	263	1,496	0	0	143	1,353	53	210	0	0
Lake CCAPC		3002P	Planning, programming, and monitoring		225	0	64	0	0	0	161	0	225	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				6,141	1,627	64	1,729	2,560	0	161	274	3,692	875	1,300	0	0
TE-Eligible Projects Programmed																	
Lake County	loc	3032R	South Main St, Lakeport-Rt 175 ext, bike lane		146	0	29	11	106	0	0	11	106	0	29	0	0
Lake County	loc	3033R	Soda Bay Rd, Rt 175 ext-Manning Crk, bike lane		175	0	26	14	135	0	0	14	135	0	26	0	0
Lake CCAPC	res	3036	TE reserve		596	0	18	71	48	297	162	0	596	0	0	0	0
	Total TE-Eligible Projects Programmed				917	0	73	96	289	297	162	25	837	0	55	0	0
Balance of STIP County Share, Lake																	
	Total County Share, June 30, 2004 (includes TE)				19,984												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				7,058												
	Unprogrammed Share Balance				12,926												
	Share Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Lassen

STIP County Share, 2002 STIP																	
Total County Share, June 30, 2003 (from 2003 Report)					19,387												
Less Allocations, 2002-03 (from 2003 Report)					50												
Unallocated County Share, June 30, 2003					19,437												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-3,945												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					4,792												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					5,579												
Less Projects Lapsed, July 1, 2003-June 30, 2004					0												
Total County Share, June 30, 2004 (includes TE)					25,863												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Caltrans	36	3040	Widen to 4 ln, Jensen Slough-Rt 395 (RTIP)	closed	380	380	0	0	0	0	0	0	0	189	191	0	0
Caltrans	36	3048	Susanville Town Hill improvements (RTIP)		2,658	720	0	0	0	1,938	0	240	1,788	130	300	50	150
Caltrans	395	3123	Johnstonville school zone improvements		399	0	0	0	135	264	0	106	0	135	158	0	0
Caltrans	395	3199	Sears and Church turning lanes		270	0	0	270	0	0	0	0	270	0	0	0	0
Lassen County	loc	2121	Skyline Rd corridor improvements		7,271	0	400	6,871	0	0	0	400	6,871	0	0	0	0
Lassen County	loc	2123	Skyline Rd Ext/South, bikeway		74	0	0	74	0	0	0	0	74	0	0	0	0
Lassen County	loc	2261	Janesville Main St. bikepath/rehab		320	0	0	0	170	0	150	0	0	170	150	0	0
Lassen County	loc	2263	Local road rehab (A), 11 locations (State only)		2,162	0	0	0	0	0	2,162	0	2,162	0	0	0	0
Lassen County	loc	2356	Local road rehab (B), 6 locations (State only)		1,118	0	0	0	0	1,118	0	0	1,118	0	0	0	0
Lassen County	loc	2396	Mapes Rd Susan River overflow #3, replace		300	0	0	0	300	0	0	0	300	0	0	0	0
Lassen County	loc	2397	Mapes Rd Susan River overflow #5, replace		176	0	0	0	176	0	0	0	176	0	0	0	0
Susanville	loc	2266	City street rehab, 9 locations (State only)		749	0	0	0	749	0	0	0	749	0	0	0	0
Susanville	loc	2267	City street rehab, 12 locations (State only)		748	0	0	0	748	0	0	0	748	0	0	0	0
Susanville	loc	2268	City street rehab, 15 locations (State only)		749	0	0	0	749	0	0	0	749	0	0	0	0
Susanville	loc	2269	City street rehab, 11 locations (State only)		749	0	0	0	0	0	749	0	749	0	0	0	0
Susanville	loc	2270	City street rehab, 11 locations (State only)		749	0	0	0	0	0	749	0	749	0	0	0	0
Susanville	loc	2271	City street rehab, 15 locations (State only)		749	0	0	0	0	0	749	0	749	0	0	0	0
Lassen LTC		2124	Planning, programming, and monitoring		100	0	50	0	0	50	0	0	100	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				19,721	1,100	450	7,215	3,027	3,370	4,559	746	17,352	624	799	50	150
TE-Eligible Projects Programmed																	
Lassen LTC	res	2395	TE reserve		1,362	0	426	227	186	282	241	0	1,362	0	0	0	0
	Total TE-Eligible Projects Programmed				1,362	0	426	227	186	282	241	0	1,362	0	0	0	0
Balance of STIP County Share, Lassen																	
	Total County Share, June 30, 2004 (includes TE)				25,863												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				21,083												
	Unprogrammed Share Balance				4,780												
	Share Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Los Angeles

STIP County Share	
Total County Share, June 30, 2003 (from 2003 Report)	1,260,075
Less Allocations, 2002-03 (from 2003 Report)	-191,411
Unallocated County Share, June 30, 2003	1,068,664
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08	-196,505
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09	238,736
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09	4,737
Less Projects Lapsed, July 1, 2003-June 30, 2004	0
Total County Share, June 30, 2004 (includes TE)	1,115,632

Projects Currently Programmed or Voted Since July 1, 2003

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Caltrans	5	2209	Rt 5/126 interch improvts (RTIP)(prior report, 2003)	Jun-02	-6,074	-6,074	0	0	0	0	0	0	-4,160	-181	-231	0	-1,502
Caltrans	5	2209	Rt 5/126 interch improvts (RTIP)(corrected)	Jun-02	6,714	6,714	0	0	0	0	0	0	4,800	181	231	0	1,502
LACMTA	rail	3089	Blue Line safety xings, Compton	Jun-03	689	689	0	0	0	0	0	0	689	0	0	0	0
SGVCOG	gsep	2318	Alameda Corr East, Ramona Bl grade sep (SO)	Jun-03	3,745	3,745	0	0	0	0	0	3,745	0	0	0	0	0
Caltrans	405	2333	Aux lane, Rt 10-Waterford (RIP)(02S-105)(TCR #52)	Dec-03	2,260	2,260	0	0	0	0	0	0	0	0	0	44	2,216
Caltrans	debt	2333	GARVEE debt service (Rt 405 aux ln)(02S-105)	Dec-03	11,818	0	2,231	2,397	2,396	2,397	2,397	0	11,818	0	0	0	0
Caltrans	debt	2336	GARVEE debt service (Rt 405/101 gap)(02S-105)(RIP)	Dec-03	9,166	0	1,731	1,858	1,859	1,859	1,859	0	9,166	0	0	0	0
Caltrans	405	2336	Rt 405/101 gap closure (RIP)(02S-105)(TCR #51)	Dec-03	4,000	4,000	0	0	0	0	0	0	0	0	0	0	4,000
Caltrans	debt	162P	GARVEE debt service (Rt 5 HOV, Rt 118-Rt 14)	Dec-03	13,034	0	2,461	2,643	2,644	2,643	2,643	0	13,034	0	0	0	0
Caltrans	1	2947	Widen bridge, 33rd-Rosecrans, Manhattan Beach		424	424	0	0	0	0	0	0	0	424	0	0	0
Caltrans	5	2120	Western Av interchange, Glendale (RIP)		2,867	0	0	2,867	0	0	0	0	2,867	0	0	0	0
Caltrans	5	2808	Widening, Ora Co-Rt 605 (RTIP)(02S-52)		1,476	1,476	0	0	0	0	0	0	0	1,068	0	408	0
Caltrans	5	3236	Soundwall, HOV lanes, Rt 118-Rt 14 (02S-11)		16,140	0	0	0	16,140	0	0	0	14,140	0	0	0	2,000
Caltrans	5	142F	HOV lanes, Rt 134-Rt 170 (02S-11)		17,968	17,968	0	0	0	0	0	0	0	0	17,968	0	0
Caltrans	5	151E	Empire Av access (RTIP)(02S-52)		13,850	340	0	0	13,510	0	0	13,850	0	0	0	0	0
Caltrans	5	158K	HOV lanes, Rt 170-Rt 118 (TCR #41)(02S-11)		134,044	12,327	0	5,798	115,919	0	0	10,900	104,779	0	4,440	2,785	11,140
Caltrans	5	168M	Rt 5/14 HOV connector (02S-66)		6,738	6,738	0	0	0	0	0	276	0	722	5,650	90	0
Caltrans	5	2808A	Interch's, Ora Co-Rt 605 (RTIP)(TCR #42)		166,360	36,513	0	0	0	64,000	65,847	97,870	54,804	0	0	2,643	11,043
Caltrans	10	306H	HOV lanes, Rt 605-Puente (with AB 3090 repl $)		108,419	0	0	35,848	0	72,571	0	26,051	65,974	0	6,597	3,200	6,597
Caltrans	60	482R	Rt 605-Azusa Av, HOV lanes (02S-11)		27,492	1,900	0	25,592	0	0	0	500	25,592	0	400	1,000	0
Caltrans	71	2232	Mission Bl interchange (02 STIP)(Caltrans portion)		200	200	0	0	0	0	0	0	0	200	0	0	0
Caltrans	71	2741	Convert to 6-lane fwy, Rt 10-Rt 60		1,592	1,592	0	0	0	0	0	0	0	0	1,592	0	0
Caltrans	101	567P	Rt 101 Center St & lt rail structure (02S-106, 113)		1,357	1,357	0	0	0	0	0	0	0	214	1,121	22	0
Caltrans	134	2223	Hollywood Way interchange (RTIP)		15,729	550	0	15,179	0	0	0	5,050	10,679	0	0	0	0
Caltrans	138	3325	Widen, 60th St E-Ave T-8 (RIP)(02S-93), grf		3,300	0	0	0	3,300	0	0	0	3,300	0	0	0	0
Caltrans	138	3326	Widen, 77th St E-89th St E (RIP)(02S-93), grf		8,266	1,766	0	0	0	6,500	0	1,766	6,500	0	0	0	0
Caltrans	138	3327	Widen, 96th St E-106th E (RIP)(02S-131), grf		4,635	0	0	0	4,635	0	0	0	4,635	0	0	0	0
Caltrans	138	3328	Widen 126th St E-Longview Rd (RIP)(02S-93), grf		2,700	0	0	0	0	2,700	0	0	2,700	0	0	0	0
Caltrans	138	3329	Widen, Longview Rd-146th St E (RIP)(02S-93), grf		2,234	2,234	0	0	0	0	0	2,234	0	0	0	0	0
Caltrans	138	3330	Widen at Twin Bridges (RIP)(02S-93), grf		11,298	0	0	11,298	0	0	0	0	11,298	0	0	0	0
Caltrans	138	3331	Widen, various, PM 51.4-69.4 (RIP), grf (02S-131)		540	0	0	0	0	0	540	0	540	0	0	0	0
Caltrans	138	393F	Rt 14-50th St, new expwy, R/W		13,935	13,935	0	0	0	0	0	13,935	0	0	0	0	0
Caltrans	138	694Q	Widen, 175th St E-Largo Vista (RTIP)(02S-93)		7,400	0	0	0	0	7,400	0	0	6,800	0	0	0	600
Caltrans	405	831	Arbor Vitae interchange (96 grf) (RTIP)		33,458	3,067	0	0	0	0	30,391	3,067	30,391	0	0	0	0
Caltrans	405	2787	Rt 405 SB/Rt 101 NB connector		2,844	2,844	0	0	0	0	0	0	0	2,844	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Caltrans	405	2788	NB HOV lane, Ventura Bl-Burbank Bl		848	848	0	0	0	0	0	0	0	193	655	0	0
Caltrans	710	219M	South Pasadena, Rt 10-Rt 210, freeway		3,803	3,803	0	0	0	0	0	3,803	0	0	0	0	0
LACMTA	cash	3358	AB 3090 reimbursement (0S-52)(Eastside)		175,000	0	0	43,600	43,800	43,800	43,800	0	175,000	0	0	0	0
LACMTA	cash	9001	AB 3090 reimbursement (02S-63)(FY 03 PPM)		3,837	0	3,837	0	0	0	0	0	3,837	0	0	0	0
LACMTA	cash	9001	AB 3090 reimbursement (03-04 PPM)(02S-124)		3,529	0	0	0	0	3,529	0	0	3,529	0	0	0	0
Sta Fe Springs	gsep	3117	Valley View grade separation at BNSF (TCR #54.2)		14,489	0	0	0	0	14,489	0	0	14,489	0	0	0	0
LACMTA	rail	3225	Light rail vehicles ($6m State only)(02S-67)		61,730	0	0	29,159	26,537	6,034	0	0	61,730	0	0	0	0
Covina	repl	3345	AB 3090 replacement (02S-67)(Metrolink parking)		560	0	0	560	0	0	0	0	560	0	0	0	0
LA County	repl	3332	AB 3090 replace (Grand Av,3122/2865)(2S-42,Feb 03)		4,669	0	0	4,669	0	0	0	0	4,669	0	0	0	0
LA County	repl	3703	AB 3090 replacement (Hasley Cyn Rd interchange)		6,322	0	0	0	0	0	6,322	0	6,322	0	0	0	0
LA County	repl	3704	AB 3090 replacement (Gateway intersections)		5,116	0	0	5,116	0	0	0	0	5,116	0	0	0	0
LACMTA	repl	3541	AB 3090 replacement (Rt 1 widen)		7,407	0	0	7,407	0	0	0	0	7,407	0	0	0	0
LACMTA	repl	3542	AB 3090 replacement (Rt 1 widen)		3,190	0	0	3,190	0	0	0	0	3,190	0	0	0	0
LACMTA	repl	3543	AB 3090 replacment (Rt 90 Playa Vista)		13,230	0	0	13,230	0	0	0	0	13,230	0	0	0	0
LACMTA	repl	3554	AB 3090 repl (Rt 138, Longview Rd-146th)(02S-131)		6,005	0	0	0	0	0	6,005	0	6,005	0	0	0	0
LACMTA	repl	3555	AB 3090 replacement (Rt 210 landscape)(02S-131)		1,500	0	0	1,500	0	0	0	0	1,500	0	0	0	0
LACMTA	repl	3556	AB 3090 replacement (Rt 210 mitigation)(02S-131)		1,700	0	0	1,700	0	0	0	0	1,700	0	0	0	0
LACMTA	repl	3701	AB 3090 replacement (Rt 60 HOV lns)		2,780	0	0	2,780	0	0	0	0	2,780	0	0	0	0
LACMTA	repl	3702	AB 3090 repl (Rt 405 HOV, Ventura-Burbank)		5,539	0	0	0	0	0	5,539	0	5,539	0	0	0	0
Los Angeles	repl	3376	AB 3090 replacement (Tampa Av bridge)(02S-104)		243	0	0	243	0	0	0	0	243	0	0	0	0
Los Angeles	repl	3377	AB 3090 replacement (Winnetka Av bridge)(02S-104)		223	0	0	223	0	0	0	0	223	0	0	0	0
Los Angeles	repl	3378	AB 3090 replacement (Vanowen St bridge)(02S-104)		339	0	0	339	0	0	0	0	339	0	0	0	0
Los Angeles	repl	3379	AB 3090 replacement (Laurel Cyn bridge)(02S-104)		270	0	0	270	0	0	0	0	270	0	0	0	0
Los Angeles	repl	3380	AB 3090 replacement (Soto St bridge)(02S-104)		1,341	0	0	1,341	0	0	0	0	1,341	0	0	0	0
Santa Clarita	repl	3705	AB 3090 replacement (Rt 5/126 interch)		10,435	0	0	0	0	0	10,435	0	10,435	0	0	0	0
SCRRA	repl	3366	AB 3090 replacement (rolling stock facility)		5,080	0	0	0	3,128	0	1,952	0	5,080	0	0	0	0
SGVCOG	repl	3365	AB 3090 replacement (ACE grade seps)		9,308	0	0	9,308	0	0	0	0	9,308	0	0	0	0
LACMTA	tdm	9003	Rideshare services		9,800	0	0	4,900	4,900	0	0	0	9,800	0	0	0	0
LACMTA		9001	Planning, programming, and monitoring		19,714	0	3,662	3,772	3,885	4,042	4,353	0	19,714	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				1,028,625	121,216	13,922	236,787	242,653	231,964	182,083	183,047	753,702	5,665	38,423	10,192	37,596
TE-Eligible Projects Programmed																	
Bellflower	te	3145	West Branch Greenway		1,153	0	0	0	1,153	0	0	0	1,153	0	0	0	0
Calabasas	te	3147	Rt 101 bike lne gap closure		559	0	559	0	0	0	0	0	559	0	0	0	0
Compton	te	3148	Willowbrook rail corridor enhancement		240	0	240	0	0	0	0	0	240	0	0	0	0
Compton	te	3150	Willowbrook rail corridor enhancement, phase 2		928	0	93	243	592	0	0	243	592	0	93	0	0
Compton	te	3151	Central Av corridor enhancement		674	0	68	606	0	0	0	0	606	0	68	0	0
Compton	te	3152	Alondra corridor enhancement		662	0	89	573	0	0	0	0	573	0	89	0	0
Culver City	te	3153	Sepulveda Bl pedestrian improvements		351	0	60	0	291	0	0	0	291	0	60	0	0
Los Angeles	te	3446	Sherman Way median, De Soto-Topanga Cyn		186	0	0	186	0	0	0	0	186	0	0	0	0
Los Angeles	te	3442	Pico Bl corridor, Rt 110-Hoover		626	0	0	0	626	0	0	0	626	0	0	0	0
Los Angeles	te	3443	Barnsdall Park transit-oriented district		487	0	487	0	0	0	0	0	487	0	0	0	0
Los Angeles	te	3156	Taylor Yard bike path, bridge over LA River		2,861	0	0	0	744	2,117	0	0	2,117	0	744	0	0
Los Angeles	te	3157	Alvarado transit corridor pedestrain improvs		932	0	932	0	0	0	0	0	932	0	0	0	0
Los Angeles	te	3158	LA River bike path, phase 3 (design)		836	0	0	0	836	0	0	0	836	0	0	0	0
Los Angeles	te	3159	Broadway sidewalks reconstruction, phase 2		461	0	461	0	0	0	0	0	461	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Los Angeles	te	3161	Rt 101 fwy crossing at N Main St, phase 2		972	0	0	972	0	0	0	0	0	0	972	0	0
Los Angeles	te	3163	LA River bike path, phase 3A (construction)		1,365	0	0	0	0	0	1,365	0	1,365	0	0	0	0
Los Angeles	te	3164	E Hollywood pedestrian improvements		398	0	0	0	398	0	0	0	398	0	0	0	0
Los Angeles	te	3165	Fashion District streetscapes		1,037	0	0	0	1,037	0	0	0	1,037	0	0	0	0
Los Angeles	te	3169	Angels Walk, Wilshire Blvd		111	0	0	111	0	0	0	0	111	0	0	0	0
Los Angeles	te	3170	Angels Flight railway rehabilitation		292	0	292	0	0	0	0	0	292	0	0	0	0
Los Angeles	te	3174	Reuse of Watts station as museum		105	0	105	0	0	0	0	0	105	0	0	0	0
Los Angeles	te	3175	White Point Nature Preserve transpo improvs		156	0	0	156	0	0	0	0	156	0	0	0	0
Los Angeles	te	3176	Pacoima Town Center		399	0	0	399	0	0	0	0	399	0	0	0	0
Los Angeles	te	3177	North Hollywood streetscape		1,051	0	0	0	1,051	0	0	0	1,051	0	0	0	0
Los Angeles	te	3178	San Fernando Rd Metrolink bike path, phase 3 (design)		918	0	918	0	0	0	0	0	0	0	918	0	0
Los Angeles	te	3179	East SF Valley trailhead parking and rest area		353	0	0	0	88	80	185	80	185	0	88	0	0
Los Angeles	te	3180	Sun Valley, Sunland Bl, San Fernando-Strathern		402	0	0	0	0	402	0	0	402	0	0	0	0
Los Angeles	te	3181	Cultural Crescent Blue Line entrance, parking		346	0	0	346	0	0	0	0	346	0	0	0	0
Los Angeles	te	3182	Northridge Metrolink station parking		2,109	0	270	1,839	0	0	0	0	1,839	0	270	0	0
Los Angeles	te	3183	Hollywood pedestrain/transit crossroads		758	0	0	0	758	0	0	0	758	0	0	0	0
Los Angeles	te	3184	Exposition Bl R/W bike path, westside extension		2,303	0	0	0	410	1,893	0	0	1,893	0	410	0	0
Los Angeles	te	3398	Hollywood media district, bus stop improvements		352	0	35	317	0	0	0	0	317	0	35	0	0
LA County	te	3400	Commuter bikeway signing, phase 2		269	0	33	236	0	0	0	0	236	0	33	0	0
LA County	te	3401	Whittier Blvd revitalization		938	0	0	938	0	0	0	0	938	0	0	0	0
LA County	te	3402	Vermont Av median landscaping		901	0	901	0	0	0	0	0	901	0	0	0	0
LA County	te	3403	Arroyo Seco bikeway		1,245	0	1,245	0	0	0	0	0	1,245	0	0	0	0
LA County	te	3404	San Jose Creek bicycle trail, phase 2		1,243	0	0	1,243	0	0	0	0	1,243	0	0	0	0
LA County	te	3405	Harbor Blvd wildlike undercrossing		901	0	901	0	0	0	0	0	901	0	0	0	0
Long Beach	te	3407	East/West bikeway connect and signage		1,292	0	63	322	907	0	0	322	907	0	63	0	0
Long Beach	te	3408	PE R/W bikeway and pedestrian improvements		2,416	0	106	1,200	1,110	0	0	1,200	1,110	0	106	0	0
Long Beach	te	3409	Promenade streetscape/safety improvements		507	0	390	117	0	0	0	0	117	0	390	0	0
Lynwood	te	3411	Lynwood Teen Square		300	0	300	0	0	0	0	0	300	0	0	0	0
Malibu	te	3412	Cross Creek Rd pedestrian and parking improvs		563	0	563	0	0	0	0	0	563	0	0	0	0
Malibu	te	3413	Cross Creek storm drain treatment facility		95	0	0	0	0	0	95	0	95	0	0	0	0
Monrovia	te	3414	Old Town pedestrian improvements		1,882	0	0	0	1,882	0	0	0	1,882	0	0	0	0
Monrovia	te	3415	Monrovia rail depot transit center		927	0	0	927	0	0	0	0	927	0	0	0	0
MTA	te	3447	Exposition Bl R/W bikeway, phases 1 and 2		3,274	0	0	0	0	0	3,274	0	3,274	0	0	0	0
MTA	te	3417	MacArthur Park station improvements		1,146	0	0	0	0	229	917	0	917	0	229	0	0
MTA	te	3420	Culver City Exposition corridor bike path		532	0	0	0	0	0	532	0	532	0	0	0	0
Pasadena	te	3448	North Lincoln Av enhancements		239	0	239	0	0	0	0	0	239	0	0	0	0
Pasadena	te	3422	Blue Line linkages pedestrian improvements		200	0	200	0	0	0	0	0	200	0	0	0	0
Pasadena	te	3423	Civic Center/Mid-Town public improvements		2,832	0	0	0	283	2,549	0	0	2,549	0	283	0	0
Pasadena	te	3424	Playhouse district streetscapes		1,027	0	0	102	925	0	0	0	925	0	102	0	0
Pasadena	te	3425	Restoration, historic Flint Wash trail crossing		286	0	57	229	0	0	0	0	229	0	57	0	0
Redondo Beach	te	3426	Bay Cities regional bikeway		742	0	742	0	0	0	0	0	742	0	0	0	0
Rolling Hills E	te	3427	Deep Valley Drive streetscape		209	0	0	0	209	0	0	0	209	0	0	0	0
Santa Clarita	te	3429	Canyon View regional trail access		219	0	219	0	0	0	0	0	219	0	0	0	0
Santa Monica	te	3431	Exposition corridor commuter bike path		1,634	0	0	1,634	0	0	0	0	1,634	0	0	0	0
Santa Monica	te	3449	Pedestrian extensions to Downtown transit mall		1,863	0	0	1,863	0	0	0	0	1,863	0	0	0	0
SGV COG	te	3433	Eastern regional bikeway		1,645	0	1,645	0	0	0	0	0	1,645	0	0	0	0
So Pasadena	te	3435	Business district pedestrian improvements		799	0	799	0	0	0	0	0	799	0	0	0	0
Torrance	te	3436	Hawthorne Blvd streetscape		808	0	808	0	0	0	0	0	808	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Compton	te	2869	Compton Crk bike path, Greenleaf-Artesia		388	0	0	0	0	0	388	0	388	0	0	0	0
Whittier	te	2872	Greenway bike path, Norwalk-Penn		1,634	0	1,634	0	0	0	0	0	1,634	0	0	0	0
Whittier	te	3440	Greeneway trail		3,974	0	3,974	0	0	0	0	0	3,974	0	0	0	0
Santa Clarita	te	3127	Bike path, Rt 5-Fairways Dr		1,078	0	0	0	0	0	1,078	0	1,078	0	0	0	0
Los Angeles	te	3450	LANI bus stop and pedestrian improvs		554	0	554	0	0	0	0	0	554	0	0	0	0
Los Angeles	te	3451	San Vicente/La Cienega median enhancement		239	0	0	0	0	0	239	0	239	0	0	0	0
Los Angeles	te	5006	LA River bike path, phase 1C		1,525	0	0	1,525	0	0	0	0	1,525	0	0	0	0
MTA	res		TE reserve		0	0	0	0	0	0	0	0	0	0	0	0	0
	Total TE-Eligible Projects Programmed				64,709	0	19,982	16,084	13,300	7,270	8,073	1,845	57,854	0	5,010	0	0
Balance of STIP County Share, Los Angeles																	
	Total County Share, June 30, 2004 (includes TE)				1,115,632												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				1,093,334												
	Unprogrammed Share Balance				22,298												
	Share Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Madera

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					17,284												
Less Allocations, 2002-03 (from 2003 Report)					-896												
Unallocated County Share, June 30, 2003					16,388												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-3,937												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					4,783												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					353												
Less Projects Lapsed, July 1, 2003-June 30, 2004					0												
Total County Share, June 30, 2004 (includes TE)					17,587												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Madera CTC		6L05	Planning, programming, and monitoring	Feb-04	100	100	0	0	0	0	0	0	100	0	0	0	0
Caltrans	99	5355	SR 145 & Gateway interchange		5,108	0	0	5,108	0	0	0	0	4,608	0	0	0	500
Chowchilla	loc	5500	Robertson Bl, 15th-Palm, widen, sidewalk (SO)		350	0	0	0	0	350	0	0	350	0	0	0	0
Chowchilla	loc	8821	Ventura Av, 3rd-9th, reconstruct (State only)		230	0	0	230	0	0	0	0	201	3	26	0	0
Madera City	loc	8824	Lake St, Cleveland-Ellis, widen to 4 lanes (SO)		1,500	0	0	0	0	1,500	0	0	1,500	0	0	0	0
Madera City	loc	8826	Street rehabilitation, 17 locations (State only)		1,800	0	0	0	0	1,800	0	0	1,650	0	150	0	0
Madera CTC		6L05	Planning, programming, and monitoring		129	0	0	27	27	27	48	0	129	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				9,217	100	0	5,365	27	3,677	48	0	8,538	3	176	0	500
TE-Eligible Projects Programmed																	
Chowchilla	te	A005	Robertson Blvd streetscape		81	0	0	81	0	0	0	0	81	0	0	0	0
Madera County	te	A006	SR 41, Oakhurst, sidewalks		133	0	45	88	0	0	0	27	88	0	18	0	0
Madera	te	A007	Gateway & UPRR, bike/ped undercrossing		243	0	44	13	186	0	0	13	186	0	44	0	0
Madera	te	A008	Lake & "D" Street, bike/ped undercrossing		243	0	0	243	0	0	0	0	243	0	0	0	0
	Total TE-Eligible Projects Programmed				700	0	89	425	186	0	0	40	598	0	62	0	0
Balance of STIP County Share, Madera																	
	Total County Share, June 30, 2004 (includes TE)				17,587												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				9,917												
	Unprogrammed Share Balance				7,670												
	Share Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Marin

STIP County Share, 2002 STIP																	
Total County Share, June 30, 2003 (from 2003 Report)					52,541												
Less Allocations, 2002-03 (from 2003 Report)					-7,441												
Unallocated County Share, June 30, 2003					45,100												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-6,071												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					7,376												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					251												
Less Projects Lapsed, July 1, 2003-June 30, 2004					-104												
Total County Share, June 30, 2004 (includes TE)					46,552												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Caltrans	101	342L	Reversible HOV, segments 2,3,4 (96 grf)		18,392	0	0	18,392	0	0	0	0	18,392	0	0	0	0
Caltrans	101	342L	Reversible HOV, segments 2,3,4 (RTIP)		17,271	6,000	0	11,271	0	0	0	6,000	11,271	0	0	0	0
Caltrans	101	342L	Reversible HOV, Puerto Suello segment		7,473	0	0	0	7,473	0	0	0	7,473	0	0	0	0
Caltrans	101	360F	Novato-Petaluma, widen to 6 ln fwy (RTIP)(TCR #18)		2,200	0	0	0	0	2,200	0	0	0	0	2,200	0	0
MTC	cash	2127A	AB 3090 reimbursement (03-04 PPM)(02S-124)		18	0	0	0	18	0	0	0	18	0	0	0	0
Marin CMA		2127C	Planning, programming, and monitoring		110	0	0	24	24	25	37	0	110	0	0	0	0
MTC		2127	Planning, programming, and monitoring		53	0	0	17	18	18	0	0	53	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				45,517	6,000	0	29,704	7,533	2,243	37	6,000	37,317	0	2,200	0	0
TE-Eligible Projects Programmed																	
MTC	res	2127B	TE reserve		2,097	0	0	1,005	286	435	371	0	2,097	0	0	0	0
	Total TE-Eligible Projects Programmed				2,097	0	0	1,005	286	435	371	0	2,097	0	0	0	0
Balance of STIP County Share, Marin																	
	Total County Share, June 30, 2004 (includes TE)				46,552												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				47,614												
	Unprogrammed Share Balance				0												
	Share Balance Advanced or Overdrawn				1,062												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Mariposa

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					7,423												
Less Allocations, 2002-03 (from 2003 Report)					-185												
Unallocated County Share, June 30, 2003					7,238												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-1,606												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					1,952												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					0												
Less Projects Lapsed, July 1, 2003-June 30, 2004					0												
Total County Share, June 30, 2004 (includes TE)					7,584												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Mariposa Co		4957	Planning, programming, and monitoring	Feb-04	19	19	0	0	0	0	0	0	19	0	0	0	0
Caltrans	49	4147	Replace bridge, realign intersec Old Hwy		1,614	1,614	0	0	0	0	0	46	0	410	1,061	97	0
Mariposa Co	loc	2K11	Darrah Rd, Hwy 49 South-Triangle, rehab		415	0	0	415	0	0	0	0	415	0	0	0	0
Mariposa Co	loc	2K12	Don Pedro subdiv, multiple rds, rehab		210	0	0	210	0	0	0	0	200	0	10	0	0
Mariposa Co	loc	3K10	Ben Hur Rd, PM 23.86-25.93, rehab		380	0	0	20	360	0	0	0	360	0	20	0	0
Mariposa Co	loc	3K11	Chowchilla Mountain Rd, PM 10.0-10.86, rehab		440	0	0	0	20	420	0	0	420	0	20	0	0
Mariposa Co	loc	3K12	Colorado Rd, PM 10.0-11.0, rehab		313	0	0	313	0	0	0	0	282	0	31	0	0
Mariposa Co	loc	3K13	East Westfall Rd, PM 10.0-11.0, rehab		343	0	0	343	0	0	0	0	326	0	17	0	0
Mariposa Co	loc	3K14	East Whitlock Rd, PM 19.0-20.27, rehab		236	0	0	15	221	0	0	0	221	0	15	0	0
Mariposa Co	loc	3K15	Granite Springs Rd, PM 13.12-14.75 rehab		397	0	0	0	20	377	0	0	377	0	20	0	0
Mariposa Co	loc	3K16	Hornitos Rd, PM 10.0-18.13, rehab		165	0	0	8	157	0	0	0	157	0	8	0	0
Mariposa Co	loc	3K17	Old Highway, PM 23.94-24.88, rehab		214	0	0	15	199	0	0	0	199	0	15	0	0
Mariposa Co	loc	3K18	Smith Station Rd, PM 10.0-13.87, rehab		760	0	0	0	0	20	740	0	740	0	20	0	0
Mariposa Co	loc	3K19	Triangle Rd, PM 14.11-15.11, rehab		223	0	0	15	208	0	0	0	208	0	15	0	0
Mariposa Co	loc	3K1A	Triangle Rd, PM 20.06-21.62, rehab		405	0	0	0	0	20	385	0	385	0	20	0	0
Mariposa Co		4957	Planning, programming, and monitoring		59	0	20	19	20	0	0	0	59	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				6,193	1,633	20	1,373	1,205	837	1,125	46	4,368	410	1,272	97	0
TE-Eligible Projects Programmed																	
Mariposa Co	res		TE reserve		0	0	0	0	0	0	0	0	0	0	0	0	0
	Total TE-Eligible Projects Programmed				0	0	0	0	0	0	0	0	0	0	0	0	0
Balance of STIP County Share, Mariposa																	
	Total County Share, June 30, 2004 (includes TE)				7,584												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				6,193												
	Unprogrammed Share Balance				1,391												
	Share Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Mendocino

STIP County Share, 2002 STIP																	
Total County Share, June 30, 2003 (from 2003 Report)					40,764												
Less Allocations, 2002-03 (from 2003 Report)					-690												
Unallocated County Share, June 30, 2003					40,074												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-5,857												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					7,115												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					116												
Less Projects Lapsed, July 1, 2003-June 30, 2004					0												
Total County Share, June 30, 2004 (includes TE)					41,448												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
MCOG		4002P	Planning, programming, and monitoring	Feb-04	144	144	0	0	0	0	0	0	144	0	0	0	0
Caltrans	101	125F	Willits Bypass (grf,incr)(RTIP)		17,310	0	0	0	0	0	17,310	0	17,310	0	0	0	0
Ft Bragg	loc	4083R	Rail crossing, phase 2, 3 locations, rehab (State only)		390	0	0	0	0	390	0	0	390	0	0	0	0
Ft Bragg	loc	4084P	Local street rehab, phase 3 (State only)		513	0	0	0	0	513	0	0	513	0	0	0	0
Ft Bragg	loc	4086P	Sidewalks, ramps, 318 curb cuts (State only, non-TE)		310	0	0	25	285	0	0	0	285	0	25	0	0
Ft Bragg	loc	4087P	Franklin St, reconstruct		1,727	0	0	1,727	0	0	0	0	1,658	0	69	0	0
Mendocino Co	loc	4073P	East Side Potter Valley Rd, rehab (02S-65)		3,820	0	0	230	0	3,590	0	230	3,590	0	0	0	0
Mendocino Co	loc	4074P	Rail crossing rehab, 3 locations (02S-65)		255	0	0	255	0	0	0	0	255	0	0	0	0
Mendocino Co	loc	4098P	Local road overlay, 6 locations (02S-65)		3,646	0	0	3,646	0	0	0	0	3,646	0	0	0	0
Mendocino Co	loc	4099P	New 2-lane rd, Brooktrails-Rt 101 (State only)(02S-65)		380	0	0	0	110	140	130	130	0	110	140	0	0
Mendocino Co	loc	4101P	N State St, MP 0.5-2.3, improvements (02S-65)		3,740	0	0	200	0	360	3,180	360	3,180	0	200	0	0
Mendocino Co	loc	4102P	Redemeyer Rd, extend to Lk Mendocino Dr (S/O)(02S-65)		290	0	0	150	140	0	0	0	0	150	140	0	0
Mendocino Co	loc	4103P	RR crossing improvements, 8 locations (State only)		500	0	0	0	40	0	460	0	460	0	40	0	0
Pt Arena	loc	4096P	Local st rehab, improvements, various locs (S/O)		172	0	0	18	154	0	0	0	154	0	18	0	0
Ukiah	loc	4077P	Rail crossing rehab, 4 locations (ext 5-03)		172	0	0	172	0	0	0	0	172	0	0	0	0
Ukiah	loc	4089P	RR crossing rehab, 4 locations (State only)		128	0	0	128	0	0	0	0	112	0	16	0	0
Ukiah	loc	4090P	Local street overlay, 12 locations (State only)		700	0	0	0	700	0	0	0	700	0	0	0	0
Ukiah	loc	4091P	Gobbi St/Oak Manor intersection improvs (S/O)		458	0	0	0	458	0	0	0	458	0	0	0	0
Ukiah	loc	4092P	Gobbi St/Orchard Ave intersection improvs (S/O)		131	0	0	131	0	0	0	0	131	0	0	0	0
Ukiah	loc	4093P	Local street overlay, 11 locations (State only)		252	0	0	0	252	0	0	0	252	0	0	0	0
Ukiah	loc	4095P	North State St curb ramps, 2 intersecs (State only)		18	0	0	18	0	0	0	0	18	0	0	0	0
Willits	loc	4088P	Holly St, rehab, improvements (State only)		427	0	0	427	0	0	0	0	393	0	34	0	0
Willits	loc	4097P	Rail crossing, E Commercial St, rehab (State only)		152	0	0	0	10	142	0	0	142	0	10	0	0
MCOG		4002P	Planning, programming, and monitoring		384	0	11	70	163	70	70	0	384	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				36,019	144	11	7,197	2,312	5,205	21,150	720	34,347	260	692	0	0
TE-Eligible Projects Programmed																	
Mendocino Co	te	4100P	Ukiah/Talmage, 3 locations, sidewalks		339	0	44	295	0	0	0	0	295	0	44	0	0
Point Arena	te	4060	Coastal access scenic bikeway		194	0	0	194	0	0	0	0	194	0	0	0	0
Willits	te	4081T	Train station rehab, east bldg		232	0	0	232	0	0	0	0	232	0	0	0	0
Ft Bragg	te	4086P	Sidewalks and ramps, 318 curb cuts (TE-eligible)		339	0	0	0	339	0	0	0	339	0	0	0	0
MCOG	res	4112	TE reserve		2,023	0	0	304	162	1,199	358	0	2,023	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
	Total TE-Eligible Projects Programmed				3,127	0	44	1,025	501	1,199	358	0	3,083	0	44	0	0
Balance of STIP County Share, Mendocino																	
	Total County Share, June 30, 2004 (includes TE)				41,448												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				39,146												
	Unprogrammed Share Balance				2,302												
	Share Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Merced

STIP County Share, 2002 STIP																	
Total County Share, June 30, 2003 (from 2003 Report)					52,439												
Less Allocations, 2002-03 (from 2003 Report)					-97												
Unallocated County Share, June 30, 2003					52,342												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-7,075												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					8,595												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					734												
Less Projects Lapsed, July 1, 2003-June 30, 2004					-13												
Total County Share, June 30, 2004 (includes TE)					54,583												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
MCAG		5960	Planning, programming, and monitoring	Feb-04	60	60	0	0	0	0	0	0	60	0	0	0	0
Caltrans	59	5264	Castle Hwy, Rt 99-Bellevue, realignment, expwy		3,643	3,643	0	0	0	0	0	0	0	3,643	0	0	0
Caltrans	59	6688	Merced 16th St-Olive Av, widen to 4 lanes, R/W		1,120	1,120	0	0	0	0	0	0	0	1,120	0	0	0
Caltrans	99	528D	Fwy conversion, Mission Av interch (RTIP)		26,691	5,452	0	21,239	0	0	0	3,905	21,239	306	917	324	0
Caltrans	140	5645	Widen Bradley overpass to 4 lanes, R/W		6,252	1,600	0	0	0	4,652	0	4,652	0	51	1,258	291	0
Caltrans	152	5707	Los Banos Bypass (RTIP)		2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0
Merced County	loc	5951	Campus Parkway (State only)		2,045	0	0	0	0	2,045	0	2,045	0	0	0	0	0
MCAG		5960	Planning, programming, and monitoring		180	0	60	60	26	0	34	0	180	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				41,991	13,875	60	21,299	26	6,697	34	10,602	21,479	7,120	2,175	615	0
TE-Eligible Projects Programmed																	
MCAG	res	17	TE reserve		0	0	0	0	0	0	0	0	0	0	0	0	0
	Total TE-Eligible Projects Programmed				0	0	0	0	0	0	0	0	0	0	0	0	0
Balance of STIP County Share, Merced																	
	Total County Share, June 30, 2004 (includes TE)				54,583												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				41,991												
	Unprogrammed Share Balance				12,592												
	Share Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Modoc

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					8,188												
Less Allocations, 2002-03 (from 2003 Report)					-407												
Unallocated County Share, June 30, 2003					7,781												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-2,095												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					2,545												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					0												
Less Projects Lapsed, July 1, 2003-June 30, 2004					0												
Total County Share, June 30, 2004 (includes TE)					8,231												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Modoc CTC		2051	Planning, programming, and monitoring	Feb-04	63	63	0	0	0	0	0	0	63	0	0	0	0
Caltrans	299	53	W Mill St to US 395 (Alturas), R/W		605	605	0	0	0	0	0	72	0	120	323	90	0
Caltrans	299	3105	Cedar Pass truck escape ramp		125	125	0	0	0	0	0	0	0	125	0	0	0
Alturas	loc	2176	Warner St, Park-Rt 299, rehab		1,927	0	0	0	0	1,927	0	0	1,927	0	0	0	0
Modoc Co	loc	2264	County Rd 1, 3.66 miles, rehab (State only)		735	0	0	735	0	0	0	0	735	0	0	0	0
Modoc Co	loc	2393	CR 85, Pit River, replace bridge (HBRR)		240	0	0	240	0	0	0	0	240	0	0	0	0
Modoc County	loc	2384	CR 60, Eastside Canal, repl bridge (HBRR)(02S-13)		130	0	130	0	0	0	0	0	130	0	0	0	0
Modoc CTC		2051	Planning, programming, and monitoring		217	0	55	54	54	54	0	0	217	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				4,042	793	185	1,029	54	1,981	0	72	3,312	245	323	90	0
TE-Eligible Projects Programmed																	
Modoc CTC	res	3210	TE reserve		723	0	0	0	0	0	723	0	723	0	0	0	0
	Total TE-Eligible Projects Programmed				723	0	0	0	0	0	723	0	723	0	0	0	0
Balance of STIP County Share, Modoc																	
	Total County Share, June 30, 2004 (includes TE)				8,231												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				4,765												
	Unprogrammed Share Balance				3,466												
	Share Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Mono

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					42,578												
Less Allocations, 2002-03 (from 2003 Report)					-488												
Unallocated County Share, June 30, 2003					42,090												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-6,230												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					7,569												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					52												
Less Projects Lapsed, July 1, 2003-June 30, 2004					0												
Total County Share, June 30, 2004 (includes TE)					43,481												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Mono LTC		2003	Planning, programming, and monitoring	Feb-04	100	100	0	0	0	0	0	0	100	0	0	0	0
Caltrans	395	170	Inyo, Olancha and Cartago expwy upgrade (RTIP)	closed	296	296	0	0	0	0	0	0	0	115	181	0	0
Caltrans	395	191	Independence 4-lane expressway (RTIP 10%)		1,455	0	0	0	0	0	1,455	0	1,252	0	0	0	203
Caltrans	395	241	Mono, Highpoint curve corrections (RTIP)		525	525	0	0	0	0	0	0	0	525	0	0	0
Caltrans	395	344	Mono Lake widening		10,030	1,607	0	0	0	8,423	0	42	7,627	527	935	103	796
Caltrans	14	8010	North of Mojave, expressway upgrade (RTIP 10%)		5,991	1,462	0	4,529	0	0	0	764	4,160	105	353	240	369
Caltrans	14	8042	Kern, 4-lane, Freeman Gulch (RTIP)		381	381	0	0	0	0	0	0	0	381	0	0	0
Caltrans	395	8539	Kern, Inyokern 4-lane (RTIP)		200	200	0	0	0	0	0	0	0	200	0	0	0
Caltrans	395	260B	SBd, Rt 15-Farmington, widen (RTIP)		1,000	1,000	0	0	0	0	0	0	0	1,000	0	0	0
Mono Co	bus	2015	Bus for Inyo-Mono Transit		62	0	62	0	0	0	0	0	62	0	0	0	0
Mammoth Lakes	cash	2515	AB 3090 reimbursement (Old Mammoth Rd)(02S-108)		595	0	0	0	595	0	0	0	595	0	0	0	0
Mammoth Lakes	loc	2502	Lake Mary Rd bike lane, sidewalk		3,984	0	0	0	3,984	0	0	0	3,984	0	0	0	0
Mammoth Lakes	loc	2505	Meridian Bl, reconstruction (02S-45)		2,529	0	0	0	2,529	0	0	0	2,529	0	0	0	0
Mammoth Lakes	loc	2509	Canyon Bl, Tavern, Laurel Mt, Minaret, rehab		404	0	0	404	0	0	0	0	404	0	0	0	0
Mammoth Lakes	loc	2510	Chateau Rd, Main St, rehab, sidewalks		1,256	0	0	1,256	0	0	0	0	1,256	0	0	0	0
Mammoth Lakes	loc	2512	Airport Access Rd, new (02S-66)		2,582	0	0	0	0	0	2,582	3	2,579	0	0	0	0
Mammoth Lakes	loc	2514	North Main St, Forest Trail-Post Office, rehab (S/O)		575	0	0	58	0	517	0	3	517	7	48	0	0
Mono Co	loc	2012	Owens Gorge Rd rehab (State only)		1,059	0	0	1,059	0	0	0	55	958	28	18	0	0
Mono Co	loc	2020	Owens River Rd rehab (State only)		1,432	0	0	88	1,344	0	0	28	1,344	36	24	0	0
Mono Co	loc	2021	Bridgeport local street rehab, 15 locations (S/O)		1,866	0	0	128	1,738	0	0	0	1,738	64	64	0	0
Mono County	loc	2009	Lundy Lake Rd, rehab		1,349	0	0	1,349	0	0	0	1	1,333	0	15	0	0
Mono LTC		2003	Planning, programming, and monitoring		500	0	100	100	100	100	100	0	500	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				38,171	5,571	162	8,971	10,290	9,040	4,137	896	30,938	2,988	1,638	343	1,368
TE-Eligible Projects Programmed																	
Mono LTC	res	2516	TE reserve		2,152	0	0	0	0	1,076	1,076	0	2,152	0	0	0	0
	Total TE-Eligible Projects Programmed				2,152	0	0	0	0	1,076	1,076	0	2,152	0	0	0	0
Balance of STIP County Share, Mono																	
	Total County Share, June 30, 2004 (includes TE)				43,481												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				40,323												
	Unprogrammed Share Balance				3,158												
	Share Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Monterey

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					127,952												
Less Allocations, 2002-03 (from 2003 Report)					-1,240												
Unallocated County Share, June 30, 2003					126,712												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-11,381												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					13,827												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					3,586												
Less Projects Lapsed, July 1, 2003-June 30, 2004					-3,586												
Total County Share, June 30, 2004 (includes TE)					129,158												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
TAMC		1165	Planning, programming, and monitoring	Feb-04	257	257	0	0	0	0	0	0	257	0	0	0	0
Caltrans	1	32G	Salinas Rd interchange (RTIP)		4,111	1,161	0	2,950	0	0	0	0	0	1,161	2,950	0	0
Caltrans	68	680	Rt 68-Toro Park (Fort Ord), env		25	0	25	0	0	0	0	0	0	25	0	0	0
Caltrans	101	318	Airport Bl interch (State only)(RTIP)		1,010	322	0	688	0	0	0	0	0	322	688	0	0
Caltrans	101	58F	Prunedale Bypass		25,450	0	0	9,450	0	0	16,000	0	0	9,450	16,000	0	0
Caltrans	101	58G	Prunedale interchanges & improvements, grf (RTIP)		66,012	0	0	10,883	0	0	55,129	10,883	55,129	0	0	0	0
MST	bus	1157	Marina transit station		2,500	0	0	2,500	0	0	0	0	2,500	0	0	0	0
TAMC	cash	1823	AB 3090 reimbursement (03-04 PPM)(02S-124)		256	0	0	0	0	256	0	0	256	0	0	0	0
Carmel	loc	1005	Junipero, Ocean-8th, repave, streetscape (02S-78)		171	0	0	171	0	0	0	0	171	0	0	0	0
Carmel	loc	1224	San Carlos St repaving (02S-78)		50	0	0	50	0	0	0	0	50	0	0	0	0
Del Rey Oaks	loc	1146	Carlton Dr, Highland-end, resurface (State only)		99	0	0	9	90	0	0	0	90	0	9	0	0
Del Rey Oaks	loc	1147	Work Av, Rt 218 east 800 ft, resurface (State only)		55	0	0	5	50	0	0	0	50	0	5	0	0
Gonzales	loc	1012	N Alta St, Gonzales River-River Rd, rehab (S/O)		200	0	0	17	183	0	0	0	183	0	17	0	0
Greenfield	loc	1149	Oak Av, 3rd-4th, 11th-12th, overlay (State only)		246	0	0	0	246	0	0	0	246	0	0	0	0
King City	loc	1154	So 2nd St, Broadway-Division, reconstruct (SO)		261	0	0	0	261	0	0	0	261	0	0	0	0
Marina	loc	1150	6 locations (mapped), rehab (State only)		429	0	0	20	409	0	0	0	409	0	20	0	0
Monterey	loc	480	Rt 68 widening near CHOMP		600	0	0	600	0	0	0	0	0	0	600	0	0
Monterey Co	loc	1151	Abbott St, Salinas-Rt 101, rehab (State only)		2,130	0	0	2,130	0	0	0	0	1,960	0	170	0	0
Monterey Co	loc	1152	Davis Rd, Salinas River bridge (HBRR)(02S-49)		1,300	0	65	135	1,100	0	0	50	1,100	65	85	0	0
Monterey Co	loc	1153	Hall Rd, Elkhorn-San Miguel Cyn, rehab (State only)		3,640	0	0	3,640	0	0	0	0	3,640	0	0	0	0
Monterey Co	loc	1813	Hwy 68 safety and operational improvements		4,610	0	0	0	0	0	4,610	0	4,610	0	0	0	0
Monterey Co	loc	1814	Hwy 1 operational improvements, Carmel		3,090	0	0	0	0	0	3,090	0	2,540	200	350	0	0
Pacific Grove	loc	1158	Lighthouse Av, Eardley-Fountain, rehab (State only)		459	0	0	0	459	0	0	0	459	0	0	0	0
Salinas	loc	1159	E Market, Garner, Calle Cebu, Sunrise, rehab		2,979	0	0	993	1,986	0	0	0	2,979	0	0	0	0
Salinas	loc	1160	Sanborn Rd, Abbott-John, widen		1,000	0	1,000	0	0	0	0	0	1,000	0	0	0	0
Sand City	loc	1010A	California Av, Sylvan-Tioga, overlay (State only)		150	0	0	0	150	0	0	0	138	4	8	0	0
Soledad	loc	1015A	West St, Front St, rehab (State only)		444	0	0	0	444	0	0	0	411	0	33	0	0
Monterey Co	rail	1155	Pajaro Station improvements (State only)(TCR #14)		1,500	0	0	1,500	0	0	0	0	1,500	0	0	0	0
TAMC	rail	1164	Monterey Bay Station improvements		3,000	0	0	0	3,000	0	0	0	3,000	0	0	0	0
TAMC		1165	Planning, programming, and monitoring		1,867	0	400	400	250	127	690	0	1,867	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				127,901	1,740	1,490	36,141	8,628	383	79,519	10,933	84,806	11,227	20,935	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
TE-Eligible Projects Programmed																	
ML Harbor Dist	te	1815	Moss Landing Coastal Trail		304	0	0	304	0	0	0	0	304	0	0	0	0
Monterey Co	te	1828	Spreckels Bl/Portola Dr bike path & bridge		3,472	0	0	0	3,472	0	0	0	3,472	0	0	0	0
TAMC	te		TE reserve		155	0	0	0	0	0	155	0	155	0	0	0	0
	Total TE-Eligible Projects Programmed				3,931	0	0	304	3,472	0	155	0	3,931	0	0	0	0
Balance of STIP County Share, Monterey																	
	Total County Share, June 30, 2004 (includes TE)				129,158												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				131,832												
	Unprogrammed Share Balance				0												
	Share Balance Advanced or Overdrawn				2,674												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Napa

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					19,840												
Less Allocations, 2002-03 (from 2003 Report)					-520												
Unallocated County Share, June 30, 2003					19,320												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					3,762												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					4,571												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					0												
Less Projects Lapsed, July 1, 2003-June 30, 2004					0												
Total County Share, June 30, 2004 (includes TE)					27,653												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
MTC/Napa TPA		1003E	Planning, programming, and monitoring	Feb-04	60	60	0	0	0	0	0	0	60	0	0	0	0
Caltrans	12	373	Rt 12/29 intersec, separation (env)		1,500	1,500	0	0	0	0	0	0	0	1,500	0	0	0
Caltrans	12	376	Rt 12/29/221 Soscol intersection separation		6,300	2,100	0	0	0	4,200	0	0	0	2,100	4,200	0	0
Caltrans	12	367D	Jamieson Canyon Rd widening (TCR #157)		2,000	0	0	2,000	0	0	0	0	0	0	2,000	0	0
Caltrans	29	377C	Trancas St interch planting mitigation (split/377A)		789	0	0	150	639	0	0	0	639	0	150	0	0
MTC	cash	2130A	AB 3090 reimbursement (03-04 PPM)(02S-124)		10	0	0	0	10	0	0	0	10	0	0	0	0
MTC		2130	Planning, programming, and monitoring		33	0	0	11	11	11	0	0	33	0	0	0	0
MTC/Napa TPA		1003E	Planning, programming, and monitoring		68	0	0	0	45	0	23	0	68	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				10,760	3,660	0	2,161	705	4,211	23	0	810	3,600	6,350	0	0
TE-Eligible Projects Programmed																	
MTC	res	2130B	TE reserve		1,299	0	0	623	177	269	230	0	1,299	0	0	0	0
	Total TE-Eligible Projects Programmed				1,299	0	0	623	177	269	230	0	1,299	0	0	0	0
Balance of STIP County Share, Napa																	
	Total County Share, June 30, 2004 (includes TE)				27,653												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				12,059												
	Unprogrammed Share Balance				15,594												
	Share Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Nevada

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					18,415												
Less Allocations, 2002-03 (from 2003 Report)					-57												
Unallocated County Share, June 30, 2003					18,358												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-3,285												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					3,991												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					0												
Less Projects Lapsed, July 1, 2003-June 30, 2004					0												
Total County Share, June 30, 2004 (includes TE)					19,064												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Nevada CTC		0L83	Planning, programming, and monitoring	Feb-04	55	55	0	0	0	0	0	0	55	0	0	0	0
Caltrans	20	3976	Dorsey Drive interchange		16,865	1,200	0	2,400	0	5,600	7,665	4,500	6,165	1,200	2,400	1,100	1,500
Caltrans	49	4107	Widen, Wolf/Combie-Grass Valley, seg 1 (RIP)		9,080	2,400	0	0	0	3,800	2,880	3,500	2,380	1,750	650	300	500
Truckee	loc	3L43	Rt 89, "Mousehole" grade separation		498	0	0	498	0	0	0	0	0	498	0	0	0
Nevada CTC		0L83	Planning, programming, and monitoring		500	0	85	85	85	85	160	0	500	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				26,998	3,655	85	2,983	85	9,485	10,705	8,000	9,100	3,448	3,050	1,400	2,000
TE-Eligible Projects Programmed																	
Nevada CTC	res	3122	TE reserve		1,135	0	0	0	590	344	201	0	1,135	0	0	0	0
	Total TE-Eligible Projects Programmed				1,135	0	0	0	590	344	201	0	1,135	0	0	0	0
Balance of STIP County Share, Nevada																	
	Total County Share, June 30, 2004 (includes TE)				19,064												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				28,133												
	Unprogrammed Share Balance				0												
	Share Balance Advanced or Overdrawn				9,069												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Orange

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					391,850												
Less Allocations, 2002-03 (from 2003 Report)					-9,830												
Unallocated County Share, June 30, 2003					382,020												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-59,251												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					71,985												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					1,760												
Less Projects Lapsed, July 1, 2003-June 30, 2004					0												
Total County Share, June 30, 2004 (includes TE)					396,514												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Caltrans	5	2564	Avenida Pico SB off-ramp, aux lane		2,667	441	0	2,226	0	0	0	24	1,815	42	399	67	320
Caltrans	5	2615	Camino Capistrano interchange improvements		8,998	5	0	0	991	0	8,002	10	7,041	5	946	35	961
Caltrans	5	2796	Culver Drive southbound off-ramp widening (02S-44)		1,889	4	324	1,561	0	0	0	102	1,405	4	126	96	156
Caltrans	5	2671A	Oso Parkway SB off-ramp, storage lane (02S-44)		16,765	3	1,814	676	14,272	0	0	403	12,532	3	1,814	273	1,740
Caltrans	5	2806B	Jamboree SB off ramp and auxiliary lane		4,787	0	0	0	0	4,787	0	0	4,200	0	0	0	587
Caltrans	5	978T	HOV, Rt 91-LA Co Line (02S-72)(96 grf)		23,342	0	0	23,342	0	0	0	0	23,342	0	0	0	0
Caltrans	90	4434	Imperial Hwy grade sep, nr O'thorpe (98S-121)		57,026	29,036	0	27,990	0	0	0	20,236	24,090	2,000	4,000	2,800	3,900
Caltrans	405	5079A	Magnolia Av-Beach Bl, aux lane		15,812	1,344	1,338	1,583	11,547	0	0	1,245	9,666	1,344	1,338	338	1,881
OCTA	bus	9507	West Orange County bus rapid transit guideway		3,573	0	0	3,573	0	0	0	0	0	3,573	0	0	0
OCTA	cash	2133	AB 3090 reimbursement (03-04 PPM)(02S-124)		3,500	0	0	0	0	3,500	0	0	3,500	0	0	0	0
Placentia	gsep	9656	Placentia Av grade sep (RTIP)(State only)(TCR #73)		1,100	0	1,100	0	0	0	0	0	1,100	0	0	0	0
Fullerton	loc	2026	Fullerton transportation center parking (RTIP)		5,100	0	0	0	0	5,100	0	0	5,100	0	0	0	0
OCTA	loc	2544B	Rt 5 San Clemente El Camino Real soundwall (S/O)		575	0	0	0	575	0	0	0	530	0	45	0	0
OCTA	loc	2580A	Rt 5 San Clemente Avenida Vaquero soundwall (S/O)		1,286	0	0	0	1,286	0	0	0	1,184	0	102	0	0
OCTA	loc	4621A	Rt 91 soundwall, Imperial Hwy-Weir Cyn Rd (S/O)		414	0	0	0	414	0	0	0	0	0	414	0	0
SCRRA	loc	4436	Orange Metrolink Station pedestrian overcrossing		3,000	0	0	3,000	0	0	0	0	3,000	0	0	0	0
OCTA	rail	9540A	CenterLine light rail (State only)		25,725	0	0	0	0	25,725	0	0	0	0	25,725	0	0
OCTA		2132	Planning, programming, and monitoring		9,725	0	1,287	1,777	1,531	1,531	3,599	0	9,725	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				185,284	30,833	5,863	65,728	30,616	40,643	11,601	22,020	108,230	6,971	34,909	3,609	9,545
TE-Eligible Projects Programmed																	
OCTA	res		TE reserve		20,463	0	0	9,808	2,785	4,248	3,622	0	20,463	0	0	0	0
	Total TE-Eligible Projects Programmed				20,463	0	0	9,808	2,785	4,248	3,622	0	20,463	0	0	0	0
Balance of 2002 STIP County Share, Orange																	
	Total County Share, June 30, 2004 (includes TE)				396,514												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				205,747												
	Unprogrammed Share Balance				190,767												
	Share Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Placer TPA

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					44,278												
Less Allocations, 2002-03 (from 2003 Report)					-15,443												
Unallocated County Share, June 30, 2003					28,835												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-6,258												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					7,603												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					0												
Less Projects Lapsed, July 1, 2003-June 30, 2004					0												
Total County Share, June 30, 2004 (includes TE)					30,180												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Placer TPA		0L11	Planning, programming, and monitoring	Feb-04	40	40	0	0	0	0	0	0	40	0	0	0	0
Caltrans	49	4776	Improvs, Rt 80-Dry Creek Rd (loc $1910)		9,925	3,770	0	6,155	0	0	0	0	4,915	540	2,380	850	1,240
Caltrans	65	145M	Lincoln Bypass (RTIP)		84,339	12,257	0	0	0	0	72,082	3,907	65,982	2,000	5,000	1,350	6,100
Caltrans	80	146D	HOV lanes, Sac Co-Rt 65 (RTIP)		2,000	2,000	0	0	0	0	0	0	0	0	2,000	0	0
Caltrans	80	151D	Sierra College interchange (RTIP)		7,432	0	0	0	0	7,432	0	0	6,592	0	0	0	840
Placer County	loc	1L09	New loc rds adj to Rt 49 (State only)(02S-66)		2,199	0	0	2,199	0	0	0	0	2,199	0	0	0	0
Rocklin	loc	151D	Rt 80 Sierra College interchange (CT oversight)*		68	0	68	0	0	0	0	0	0	44	24	0	0
Rocklin	loc	151D	Rt 80 Sierra College interchange (ext 6-02)*		245	0	245	0	0	0	0	0	0	0	245	0	0
Caltrans	rail	9879	Sac-Roseville track improvements (RTIP)		3,000	0	0	0	0	0	3,000	0	3,000	0	0	0	0
Placer TPA		0L11	Planning, programming, and monitoring		450	0	75	75	150	75	75	0	450	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				109,698	18,067	388	8,429	150	7,507	75,157	3,907	83,178	2,584	9,649	2,200	8,180
TE-Eligible Projects Programmed																	
Placer TPA	res		TE reserve		0	0	0	0	0	0	0	0	0	0	0	0	0
	Total TE-Eligible Projects Programmed				0	0	0	0	0	0	0	0	0	0	0	0	0
Balance of STIP County Share, Placer TPA																	
	Total County Share, June 30, 2004 (includes TE)				30,180												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				109,698												
	Unprogrammed Share Balance				0												
	Share Balance Advanced or Overdrawn				79,518												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Plumas

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					15,649												
Less Allocations, 2002-03 (from 2003 Report)					-3,075												
Unallocated County Share, June 30, 2003					12,574												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-2,374												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					2,885												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					395												
Less Projects Lapsed, July 1, 2003-June 30, 2004					0												
Total County Share, June 30, 2004 (includes TE)					13,480												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Plumas CTC		2057	Planning, programming, and monitoring	Feb-04	73	73	0	0	0	0	0	0	73	0	0	0	0
Caltrans	89	3049	Apple Orchard turnouts	closed	96	96	0	0	0	0	0	0	0	77	19	0	0
Plumas County	loc	2045	CR 109, rehab and safety		1,565	0	0	1,565	0	0	0	0	1,565	0	0	0	0
Plumas County	loc	2232	Big Creek Rd rock slope protection		365	0	0	15	0	350	0	0	350	0	15	0	0
Plumas County	loc	2233	Quincy Jct Rd, pavement rehab		280	0	0	0	280	0	0	0	280	0	0	0	0
Plumas County	loc	2244	Lake Davis Rd, rehab		415	0	0	0	415	0	0	0	415	0	0	0	0
Plumas County	loc	2250	Big Cove Rd, rehab		200	0	0	0	0	200	0	0	200	0	0	0	0
Plumas County	loc	2251	Clifford Dr, rehab (00S-7)		310	0	0	0	0	310	0	0	310	0	0	0	0
Plumas County	loc	2252	Almanor W/P'ville-Butt Res Rd, rehab (02S-04)		270	0	0	0	0	270	0	0	270	0	0	0	0
Plumas County	loc	2253	Lee Rd, rehab (00S-7)		280	0	0	0	280	0	0	0	280	0	0	0	0
Plumas County	loc	2254	Bucks Lake Rd,Meadow Valley, rehab		297	0	0	0	297	0	0	0	297	0	0	0	0
Plumas County	loc	2337	Beckwourth-Loyalton Rd, resurfacing (State only)		280	0	0	0	0	280	0	0	280	0	0	0	0
Plumas County	loc	2341	Greenville streets, 6 locations, rehab (State only)		190	0	0	0	190	0	0	0	190	0	0	0	0
Plumas County	loc	2342	Greenville downtown streets, 10 locations, rehab		400	0	0	10	15	375	0	0	375	10	15	0	0
Plumas County	loc	2345	Chester-1st Ave Bridge rail replace, HBRR match		25	0	25	0	0	0	0	0	0	25	0	0	0
Plumas County	loc	2348	Bucks Lake Rd pavement rehab (State only)(02S-04)		330	0	0	0	330	0	0	0	330	0	0	0	0
Plumas County	loc	2392	Big Creek Rd pavement rehab (02S-82)		175	0	0	0	175	0	0	0	175	0	0	0	0
Portola	loc	2371	County Rd A15, reconstruction		1,331	0	0	1,331	0	0	0	78	1,138	23	92	0	0
	Total Programmed or Voted, excluding TE-eligible				6,882	169	25	2,921	1,982	1,785	0	78	6,528	135	141	0	0
TE-Eligible Projects Programmed																	
Plumas County	te	2394	Lake Almanor Trail extension		76	0	76	0	0	0	0	0	76	0	0	0	0
Plumas CTC	res	3209	TE reserve		744	0	180	137	111	171	145	0	744	0	0	0	0
	Total TE-Eligible Projects Programmed				820	0	256	137	111	171	145	0	820	0	0	0	0
Balance of STIP County Share, Plumas																	
	Total County Share, June 30, 2004 (includes TE)				13,480												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				7,702												
	Unprogrammed Share Balance				5,778												
	Share Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Riverside

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					429,527												
Less Allocations, 2002-03 (from 2003 Report)					1,476												
Unallocated County Share, June 30, 2003					431,003												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-42,414												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					51,529												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					1,648												
Less Projects Lapsed, July 1, 2003-June 30, 2004					-1,648												
Total County Share, June 30, 2004 (includes TE)					440,118												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Caltrans	215	121D	HOV,TCL, El Cerrito- Rt 60/91 (02S-102)*(RIP)	Sep-03	15,162	13,911	0	0	1,251	0	0	0	0	0	6,685	1,997	6,480
Caltrans	debt	121D	GARVEE debt (Rt 215, El Cerrito- Rt 60/91)(RIP, 85%)	Dec-03	111,485	0	21,044	22,610	22,611	22,610	22,610	0	111,485	0	0	0	0
Caltrans	10	53A	Jefferson St interchange, widen OC		10,710	0	0	150	0	10,560	0	0	8,840	0	150	0	1,720
Caltrans	10	7D	Ramon Rd interch improvements (02S-72)		22,266	3,728	0	0	18,538	0	0	797	16,144	547	2,157	227	2,394
Caltrans	10	7G	Indian Av interchange, widen OC, ramps		13,262	0	0	150	0	13,112	0	0	11,520	0	150	0	1,592
Caltrans	60	33	HOV lanes, Rt 15-Valley Way (RTIP)		3,261	0	3,261	0	0	0	0	0	3,261	0	0	0	0
Caltrans	79	66D	Hunter Rd-Domenigoni Pkwy, widen (02S-58)		3,988	3,988	0	0	0	0	0	1,527	0	1,000	1,012	449	0
Caltrans	91	76B	Green River IC, aux Ins to Rt 71 (RIP)(TCR #64)(02S-72)		3,889	0	0	0	0	3,889	0	0	3,889	0	0	0	0
RCTC	cash	1109	AB 3090 reimbursement (03-04 PPM)(02S-124)		166	0	0	0	0	166	0	0	166	0	0	0	0
RCTC	cash	121D	AB 3090 reimburse (Rt 60/91/215)(02S-102)(RIP, 85%)		26,625	0	0	0	26,625	0	0	0	26,625	0	0	0	0
Coachella	gsep	1002	Dillon Rd, UPRR grade separation		4,559	0	0	0	0	0	4,559	0	4,559	0	0	0	0
Blythe	loc	5K	Lovekin Bl, Rt 10-14th, rehab/reconstruct		844	0	0	30	54	760	0	0	760	30	54	0	0
Blythe	loc	96E	Intake Blvd, Hobsonway-14th, widen, signal		1,031	0	0	50	53	928	0	0	928	50	53	0	0
Cathederal City	loc	1001	Ramon Rd, Date Palm-east limit, improvements		1,385	0	0	0	1,385	0	0	0	1,385	0	0	0	0
Coachella	loc	9992	Dillon Rd, Rt 86-Rt 10, widen		2,117	0	0	0	0	2,117	0	0	2,117	0	0	0	0
D Hot Springs	loc	0L	Pierson Bl, rehab pavement		627	0	0	627	0	0	0	0	592	0	35	0	0
Moreno Valley	loc	1005	Perris Blvd improvements		3,184	0	0	3,184	0	0	0	0	3,184	0	0	0	0
Moreno Valley	loc	9993	Reche Vista Dr realignment, signals		1,967	0	0	1,967	0	0	0	0	1,967	0	0	0	0
Murrieta	loc	9991	Rt 15 Calif Oaks/Kalmia interchange improvs		7,366	0	0	2,224	5,142	0	0	2,224	5,142	0	0	0	0
RCTC	loc	92A	Rt 91, Mary St-Rt 60/215, HOV lanes, design		13,070	0	0	13,070	0	0	0	0	0	0	13,070	0	0
Riverside	loc	9994	Van Buren Bl, Jackson St-Santa Ana River, widen		3,465	0	0	0	3,465	0	0	0	3,465	0	0	0	0
Riverside Co	loc	1101	Miles Av, Clinton St, widen		2,040	0	0	2,040	0	0	0	0	2,040	0	0	0	0
Riverside Co	loc	1105	De Frain Bl, Hobsonway-6th Av, reconstruct		810	0	0	0	0	810	0	0	810	0	0	0	0
Riverside Co	loc	7G	Rt 10 Indian Av interchange, widen OC, ramps		2,000	0	0	0	2,000	0	0	2,000	0	0	0	0	0
RCTC	tdm	9801	Rideshare program		1,220	0	0	400	300	400	120	0	1,220	0	0	0	0
RCTC		9803	Planning, programming, and monitoring		2,228	0	170	953	105	500	500	0	2,228	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				258,727	21,627	24,475	47,455	81,529	55,852	27,789	6,548	212,327	1,627	23,366	2,673	12,186
TE-Eligible Projects Programmed																	
RCTC	res	1112	TE reserve		14,648	0	0	0	7,610	4,445	2,593	0	14,648	0	0	0	0
	Total TE-Eligible Projects Programmed				14,648	0	0	0	7,610	4,445	2,593	0	14,648	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Balance of STIP County Share, Riverside																	
	Total County Share, June 30, 2004 (includes TE)				440,118												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				273,375												
	Unprogrammed Share Balance				166,743												
	Share Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Sacramento

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					92,984												
Less Allocations, 2002-03 (from 2003 Report)					-40,061												
Unallocated County Share, June 30, 2003					52,923												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-27,643												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					33,583												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					846												
Less Projects Lapsed, July 1, 2003-June 30, 2004					0												
Total County Share, June 30, 2004 (includes TE)					59,709												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Caltrans	5	5794	TOS elements, Rt 80-Pocket Rd (02S-03)		2,700	0	2,700	0	0	0	0	0	2,700	0	0	0	0
Caltrans	50	6199C	HOV lanes, Sunrise-Downtown (RTIP)		2,500	2,500	0	0	0	0	0	0	0	2,500	0	0	0
Caltrans	80	8911	TOS elements, Rt 50 (Yolo)-Auburn Blvd (02S-03)		1,625	0	1,625	0	0	0	0	0	1,625	0	0	0	0
Sac RT	bus	3L04	Bus maintenance facility		10,000	0	0	0	0	0	10,000	2,000	8,000	0	0	0	0
SACOG	cash	0L30A	AB 3090 reimbursement (03-04 PPM)(02S-124)		233	0	0	0	0	233	0	0	233	0	0	0	0
Sacramento	cash	9L02A	AB 3090 cash reimb (02S-89)(N 3rd, Vine, recon)		1,891	0	1,891	0	0	0	0	0	1,891	0	0	0	0
Citrus Heights	loc	3L08	Greenback Ln, Auburn-Dewey, widen		5,000	0	0	5,000	0	0	0	0	5,000	0	0	0	0
Citrus Heights	loc	3L36	Sunrise Bl, Oak-Antelope, widen		650	0	0	0	0	0	650	0	0	0	650	0	0
Folsom	loc	3L41	Rt 50 Empire Ranch Rd interchange		900	0	0	0	0	0	900	0	0	0	900	0	0
Galt	loc	6894	Rt 99 Central Galt interchange		1,200	0	0	0	1,200	0	0	1,200	0	0	0	0	0
Sac County	loc	3L13	Road rehab (State only)		3,000	0	0	0	3,000	0	0	0	3,000	0	0	0	0
Sac County	loc	3L39	Fair Oaks Bl, Marconi-Engle, widen		1,000	0	0	0	0	0	1,000	0	0	1,000	0	0	0
Sacramento	loc	3L111	Main Ave bridge replacement		693	0	693	0	0	0	0	0	693	0	0	0	0
Sacramento	loc	3L21	Northgate/Rt 160 interchange improvements		1,455	0	0	0	0	0	1,455	0	0	0	1,455	0	0
Sacramento	loc	3L42	Rt 5 Consumnes River Bl interchange		3,000	0	0	0	3,000	0	0	0	0	0	3,000	0	0
Sacramento	loc	9L03	North B, North 7th-12th, reconstruction		1,500	0	0	0	0	0	1,500	0	1,500	0	0	0	0
Folsom	rail	3L14	Historic district park and ride		450	0	0	0	0	0	450	0	450	0	0	0	0
Sac RT	rail	3L05	South LRT ext, Meadowview-Calvine (TCR #115)		4,307	0	0	0	0	4,307	0	0	0	0	4,307	0	0
Sac RT	rail	3L06	Fare vending machines		1,200	0	0	0	0	0	1,200	0	1,200	0	0	0	0
Sac RT	rail	3L50	W Sac/Davis LRT extension		250	0	0	250	0	0	0	0	0	250	0	0	0
Sacramento	repl	3113	AB 3090 replacement (02S-50)(W El Camino)		3,375	0	0	0	0	0	3,375	0	3,375	0	0	0	0
Sacramento	repl	3113A	AB 3090 replacement (02S-61)(65th St)		150	0	0	0	0	0	150	0	150	0	0	0	0
Sacramento	repl	3113B	AB 3090 replace (02S-90)(WC Wood school)		864	0	0	0	0	0	864	0	864	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring		908	0	143	143	143	143	336	0	908	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				48,851	2,500	7,052	5,393	7,343	4,683	21,880	3,200	31,589	3,750	10,312	0	0
TE-Eligible Projects Programmed																	
Cal State Sac	te	3L07	Bicycle master plan implementation	Feb-04	60	60	0	0	0	0	0	0	60	0	0	0	0
Cal State Sac	te	3L07	Bicycle master plan implementation		693	0	693	0	0	0	0	0	565	0	128	0	0
Citrus Heights	te	3L09	Auburn Bl, Sylvan-Antelope, enhancements		1,110	0	0	1,110	0	0	0	1,110	0	0	0	0	0
Elk Grove	te	2L71	Elk Grove Bl enhancement (ext 6-02)		792	0	0	792	0	0	0	0	792	0	0	0	0
Sac County	te	2L66	Mather Field Rd/Rt 50 landscaping (02 STIP)		1,010	0	0	1,010	0	0	0	0	1,010	0	0	0	0
Sac County	te	2L68	Watt Av, Rt 51-Rt 16, enhancements, phase 2		648	0	0	648	0	0	0	0	0	648	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Sac County	te	2L68	Watt Av, Rt 51-Rt 16, enhancements, phase 2		6,352	0	0	6,352	0	0	0	0	6,352	0	0	0	0
Sac County	te	3L10	Folsom Bl, Rod Beaudry-Sunrise, enhancements		2,500	0	2,500	0	0	0	0	0	2,500	0	0	0	0
Sac County	te	3L11	Florin Rd, Stockton-Elk Grove Florin, enhancements		2,300	0	0	2,300	0	0	0	0	2,300	0	0	0	0
Sac County	te	3L12	Watt Av, Antelope-Rt 51, enhancements		2,400	0	400	0	2,000	0	0	0	2,000	0	400	0	0
Sacramento	te	9426	Tower Bridge pedestrian improvements		3,500	0	0	3,500	0	0	0	0	3,500	0	0	0	0
Sacramento	te	3L22	65th Street improvements (02S-61)		1,235	0	1,235	0	0	0	0	0	1,235	0	0	0	0
SACOG	res	3199	TE reserve		12,941	0	4,000	0	0	0	8,941	0	12,941	0	0	0	0
	Total TE-Eligible Projects Programmed				35,541	60	8,828	15,712	2,000	0	8,941	1,110	33,255	648	528	0	0
Balance of STIP County Share, Sacramento																	
	Total County Share, June 30, 2004 (includes TE)				59,709												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				84,392												
	Unprogrammed Share Balance				0												
	Share Balance Advanced or Overdrawn				24,683												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

San Benito

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					16,184												
Less Allocations, 2002-03 (from 2003 Report)					-809												
Unallocated County Share, June 30, 2003					15,375												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-2,063												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					2,506												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					466												
Less Projects Lapsed, July 1, 2003-June 30, 2004					0												
Total County Share, June 30, 2004 (includes TE)					16,284												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
San Benito COG		2043	Planning, programming, and monitoring	Feb-04	34	34	0	0	0	0	0	0	34	0	0	0	0
San Benito Co	cash	1829	AB 3090 reimbursement (Hollister Rt 25 bypass)		7,000	0	0	0	0	0	7,000	0	7,000	0	0	0	0
Hollister	loc	1187	Local street rehabilitation, 83 segments identified		300	0	0	300	0	0	0	0	300	0	0	0	0
Hollister	loc	1812	Local street rehabilitation, 83 segments identified		4,200	0	0	4,200	0	0	0	0	4,200	0	0	0	0
San Benito Co	loc	1221	Southside Rd, Union-Southside Br, overlay (02S-83)		850	0	0	0	0	850	0	0	850	0	0	0	0
San Juan Bautista	loc	853	Curbs, gutters, sidewalks, storm drains (State only)		133	0	0	133	0	0	0	0	133	0	0	0	0
San Juan Bautista	loc	1188	4th St, rehabilitation (State only)		750	0	0	750	0	0	0	0	750	0	0	0	0
San Benito COG	mat	938	CMAQ match reserve		30	0	0	30	0	0	0	0	30	0	0	0	0
San Juan Bautista	mat	938	CMAQ match, bike lane, SJBautista-Rt 101		30	0	0	30	0	0	0	0	30	0	0	0	0
San Benito COG	tdm	937	TDM/rideshare		25	0	0	25	0	0	0	0	25	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				13,352	34	0	5,468	0	850	7,000	0	13,352	0	0	0	0
TE-Eligible Projects Programmed																	
San Benito COG	res		TE reserve		712	0	0	342	121	123	126	0	712	0	0	0	0
	Total TE-Eligible Projects Programmed				712	0	0	342	121	123	126	0	712	0	0	0	0
Balance of STIP County Share, San Benito																	
	Total County Share, June 30, 2004 (includes TE)				16,284												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				14,064												
	Unprogrammed Share Balance				2,220												
	Share Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

San Bernardino

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					525,490												
Less Allocations, 2002-03 (from 2003 Report)					-83,211												
Unallocated County Share, June 30, 2003					442,279												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-55,199												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					67,062												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					1,584												
Less Projects Lapsed, July 1, 2003-June 30, 2004					0												
Total County Share, June 30, 2004 (includes TE)					455,726												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Caltrans	15	172K	Hesperia, recon Main St interchange, FY 03	closed	6,631	6,631	0	0	0	0	0	5,612	0	0	0	0	1,019
Caltrans	10	137K	Cherry Av interchange, reconstruction		1,235	1,235	0	0	0	0	0	0	0	300	935	0	0
Caltrans	15	174L	NB lane, Victorville-Barstow (RTIP), phase 2		24,585	2,332	0	0	0	22,253	0	2,332	22,253	0	0	0	0
Caltrans	138	239D	Widening, LA Co-Rt 15 (RTIP)		15,000	0	0	0	0	0	15,000	0	15,000	0	0	0	0
Caltrans	210	193S	New freeway, LA Co-Rt 215 (RTIP)(02S-99)		67,753	34,786	0	0	0	32,967	0	24,979	29,011	211	5,720	3,876	3,956
Caltrans	210	193S	New freeway, LA Co-Rt 215, R/W (96 grf)		79,585	79,585	0	0	0	0	0	79,585	0	0	0	0	0
Caltrans	215	247D	HOV lanes, Rt 10-Rt 30 (TCR #57)*		231,723	56,610	0	62,960	63,133	0	49,020	36,308	143,653	677	13,375	6,250	31,460
Caltrans	395	260B	Rt 15-Farmington, widen (RTIP)		4,000	4,000	0	0	0	0	0	0	0	4,000	0	0	0
SANBAG	cash	1110	AB 3090 reimbursement (03-04 PPM)(02S-124)		632	0	0	0	0	632	0	0	632	0	0	0	0
Barstow	loc	173O	Rt 15 Old Hwy 58, new interchange		2,750	0	0	0	0	90	2,660	0	0	90	2,660	0	0
SANBAG	loc	159D	Rt 10 widening, Orange St-Ford St (TCR #58)(02S-68)		12,473	0	12,473	0	0	0	0	0	12,473	0	0	0	0
Victorville	loc	1173A	Rt 15 La Mesa/Nisqualli interchange (02S-66)		2,190	0	0	2,190	0	0	0	0	0	0	2,190	0	0
Needles	tea	1E	El Garces station restoration		715	0	0	715	0	0	0	0	640	0	75	0	0
SANBAG		9811	Planning, programming, and monitoring		2,951	0	570	570	570	570	671	0	2,951	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				452,223	185,179	13,043	66,435	63,703	56,512	67,351	148,816	226,613	5,278	24,955	10,126	36,435
TE-Eligible Projects Programmed																	
SANBAG	res	1111	TE reserve		19,063	0	0	9,138	2,594	3,957	3,374	0	19,063	0	0	0	0
	Total TE-Eligible Projects Programmed				19,063	0	0	9,138	2,594	3,957	3,374	0	19,063	0	0	0	0
Balance of STIP County Share, San Bernardino																	
	Total County Share, June 30, 2004 (includes TE)				455,726												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				471,286												
	Unprogrammed Share Balance				0												
	Share Balance Advanced or Overdrawn				15,560												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

San Diego

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					334,035												
Less Allocations, 2002-03 (from 2003 Report)					-19,873												
Unallocated County Share, June 30, 2003					314,162												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-64,606												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					78,491												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					2,622												
Less Projects Lapsed, July 1, 2003-June 30, 2004					-1,685												
Total County Share, June 30, 2004 (includes TE)					328,984												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Caltrans	debt	672	GARVEE debt (Rt 15, mid seg)(RIP 75%)(sale 2-04)	Dec-03	80,745	0	15,241	16,376	16,376	16,376	16,376	0	80,745	0	0	0	0
Caltrans	56	722	Black Mountain segment ($23700 loc)	closed	1,717	1,717	0	0	0	0	0	0	0	0	0	0	1,717
Caltrans	5	615	Del Mar-Camp Pendleton, widen, env		2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0
Caltrans	5	800	Rt 5, 805, 52, 94 TMS: monitoring stations, pullouts		6,500	450	0	0	0	0	6,050	0	5,600	0	450	0	450
Caltrans	5	135G	Del Mar Hts-Via de la Valle, NB aux ln(00S-19)		615	615	0	0	0	0	0	53	0	126	410	26	0
Caltrans	15	223B	H Ave-Rt 78, managed HOV lanes (2S-51)*		4,500	4,500	0	0	0	0	0	0	0	4,500	0	0	0
Caltrans	15	672F	Managed lanes, north segment (2S-51)(TCR #83)*		5,000	5,000	0	0	0	0	0	0	0	0	5,000	0	0
Caltrans	15	672G	Managed lanes, south segment (2S-51)(TCR #83)*		10,000	10,000	0	0	0	0	0	0	0	0	10,000	0	0
Caltrans	52	260	Rt 125-Cuyamaca St, 4-ln fwy* (RTIP)(TCR #84)		94,420	25,500	0	0	0	0	68,920	16,583	61,893	0	2,500	6,417	7,027
Caltrans	52	260F	Cuyamaca St-Rt 67, 4-ln fwy, *(TCR #84)		72,615	22,995	0	0	49,620	0	0	59,115	0	0	4,105	9,395	0
Caltrans	54	377D	HOV lanes, Rt 54/125, Rt 805-Rt 94		7,000	500	0	0	0	0	6,500	0	0	500	6,500	0	0
Caltrans	805	625	Rt 5, 805, 52, 94 TMS: changeable message signs		1,160	100	0	1,060	0	0	0	0	960	0	100	0	100
Caltrans	805	932	Rt 5, 805, 52, 94 TMS: ramp meters		7,803	640	0	0	0	0	7,163	0	6,228	0	640	0	935
Caltrans	905	374K	Otay Mesa, 6-ln freeway (RIP)(TCR #86)*		23,866	0	0	23,866	0	0	0	0	22,717	0	0	0	1,149
SANDAG	cash	7402A	AB 3090 reimbursement (03-04 PPM)(02S-124)		473	0	0	0	0	473	0	0	473	0	0	0	0
SD MTDB	cash	978A	AB 3090 reimbursement (fare system)(02S-112)		19,500	0	0	0	19,500	0	0	0	19,500	0	0	0	0
SANDAG	mat	7401B	RSTP/CMAQ match reserve		627	0	0	440	187	0	0	0	627	0	0	0	0
SD MTDB	rail	7307	Mid-Coast Balboa extension		9,254	0	0	4,000	0	5,254	0	5,254	0	0	4,000	0	0
SANDAG	tdm	7404	Rideshare TDM program		9,168	0	0	3,530	1,824	1,879	1,935	0	9,168	0	0	0	0
SANDAG		7402	Planning, programming, and monitoring		2,121	0	334	334	334	334	785	0	2,121	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				359,084	74,017	15,575	49,606	87,841	24,316	107,729	81,005	210,032	7,126	33,705	15,838	11,378
TE-Eligible Projects Programmed																	
SANDAG	res		TE reserve		19,110	0	0	7,493	3,037	4,631	3,949	0	19,110	0	0	0	0
	Total TE-Eligible Projects Programmed				19,110	0	0	7,493	3,037	4,631	3,949	0	19,110	0	0	0	0
Balance of STIP County Share, San Diego																	
	Total County Share, June 30, 2004 (includes TE)				328,984												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				378,194												
	Unprogrammed Share Balance				0												
	Share Balance Advanced or Overdrawn				49,210												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

San Francisco

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					59,349												
Less Allocations, 2002-03 (from 2003 Report)					-10,717												
Unallocated County Share, June 30, 2003					48,632												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-16,381												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					19,902												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					389												
Less Projects Lapsed, July 1, 2003-June 30, 2004					-337												
Total County Share, June 30, 2004 (includes TE)					52,205												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
MTC/SFCTA		2007	Planning, programming, and monitoring	Feb-04	59	59	0	0	0	0	0	0	59	0	0	0	0
Caltrans	101	619A	Doyle Dr replace (RIP)(S/O)(TCR #22)		5,000	5,000	0	0	0	0	0	0	0	0	5,000	0	0
MTC	cash	2131A	AB 3090 reimbursement (03-04 PPM)(02S-124)		46	0	0	0	46	0	0	0	46	0	0	0	0
SF Muni	cash	2134	AB 3090 reimbursement (3rd St light rail mtnc fac)		22,570	0	0	0	0	22,570	0	0	22,570	0	0	0	0
Golden Gate	ferry	2014J	SF terminal ferry berth		1,000	0	0	0	0	1,000	0	0	1,000	0	0	0	0
San Francisco	loc	2014D	Addison & Digby traffic circle (State only)		200	0	0	0	0	50	150	0	150	50	0	0	0
SFCTA	repl	1007	AB 3090 replacement (3rd St Integrated TMS)		700	0	0	0	0	0	700	0	700	0	0	0	0
SFCTA	repl	1003F	AB 3090 replacement (BART 16th St Mission plaza)		2,176	0	0	0	0	0	2,176	0	2,176	0	0	0	0
SFCTA	repl	2007E	AB 3090 replacement (Doyle Drive)		3,000	0	0	0	0	0	3,000	0	3,000	0	0	0	0
SFCTA	repl	2014A	AB 3090 replacement (3rd St/Bayshore Bl, rehab)		4,768	0	0	0	0	0	4,768	0	4,768	0	0	0	0
SFCTA	repl	2014B	AB 3090 replacement (Oak & Fell Sts, ITMS)		1,271	0	0	0	0	0	1,271	0	1,271	0	0	0	0
SFCTA	repl	2014C	AB 3090 replacement (school crosswalks, signs)		1,300	0	0	0	0	0	1,300	0	1,300	0	0	0	0
SFCTA	repl	2014E	AB 3090 replacement (audible ped signals)		335	0	0	0	0	0	335	0	335	0	0	0	0
SFCTA	repl	2014F	AB 3090 replacement (median refuges, 4 intersecs)		50	0	0	0	0	0	50	0	50	0	0	0	0
SFCTA	repl	2014G	AB 3090 repl (Phelan Av at City College, crosswalk)		200	0	0	0	0	0	200	0	200	0	0	0	0
SFCTA	repl	2014H	AB 3090 replacement (Muni bldg seismic rehab)		9,200	0	0	0	0	0	9,200	0	9,200	0	0	0	0
SFCTA	repl	2014L	AB 3090 replacement (Caltrain electrification)		4,300	0	0	0	0	0	4,300	0	4,300	0	0	0	0
SFCTA	repl	2014M	AB 3090 replacement (BART talking signs)		1,080	0	0	0	0	0	1,080	0	1,080	0	0	0	0
SFCTA	repl	2014N	AB 3090 replacement (BART ADA platform tiles)		1,250	0	0	0	0	0	1,250	0	1,250	0	0	0	0
SFCTA	repl	2014P	AB 3090 repl (Golden Gate ferry terminal rehab)		2,250	0	0	0	0	0	2,250	0	2,250	0	0	0	0
SFCTA	repl	2014R	AB 3090 replacement (BART seismic retrofit)		442	0	0	0	0	0	442	0	442	0	0	0	0
SFCTA	repl	2014S	AB 3090 replacement (Muni rail replacement)		1,000	0	0	0	0	0	1,000	0	1,000	0	0	0	0
MTC		2131	Planning, programming, and monitoring		143	0	0	47	48	48	0	0	143	0	0	0	0
MTC/SFCTA		2007	Planning, programming, and monitoring		296	0	0	65	65	66	100	0	296	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				62,636	5,059	0	112	159	23,734	33,572	0	57,586	50	5,000	0	0
TE-Eligible Projects Programmed																	
MTC	res	2007S	TE reserve		5,657	0	0	2,712	770	1,174	1,001	0	5,657	0	0	0	0
	Total TE-Eligible Projects Programmed				5,657	0	0	2,712	770	1,174	1,001	0	5,657	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Balance of STIP County Share, San Francisco																	
	Total County Share, June 30, 2004 (includes TE)				52,205												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				68,293												
	Unprogrammed Share Balance				0												
	Share Balance Advanced or Overdrawn				16,088												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

San Joaquin

STIP County Share	
Total County Share, June 30, 2003 (from 2003 Report)	108,146
Less Allocations, 2002-03 (from 2003 Report)	-2,917
Unallocated County Share, June 30, 2003	105,229
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08	-14,411
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09	17,508
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09	1,000
Less Projects Lapsed, July 1, 2003-June 30, 2004	0
Total County Share, June 30, 2004 (includes TE)	109,326

Projects Currently Programmed or Voted Since July 1, 2003

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
SJCOG		7952	Planning, programming, and monitoring	Feb-04	110	110	0	0	0	0	0	0	110	0	0	0	0
Caltrans	5	7213	Widening, Mossdale area (TCR #108)		4,655	235	586	3,834	0	0	0	60	3,184	235	525	1	650
Caltrans	12	7350	Bouldin Island passing lanes		18,141	1,474	0	0	0	16,667	0	487	14,856	673	801	140	1,184
Caltrans	99	7668	Widening, Arch Rd-Rt 4, env only (RTIP)		800	800	0	0	0	0	0	0	0	800	0	0	0
Caltrans	132	7855	Widening, Rt 33-SJ River (TCR #110)(RTIP)		517	0	0	517	0	0	0	250	0	0	0	267	0
Caltrans	205	7965B	Widen to 6 lns, Rt 5-11th St (RTIP)(TCR #107)		30,071	2,401	0	0	27,670	0	0	550	24,618	821	1,473	107	2,502
Tracy	bus	2K47	Tracy downtown multimodal station		3,705	0	3,705	0	0	0	0	0	3,705	0	0	0	0
SJCOG	cash	25	AB 3090 reimbursement (03-04 PPM)(02S-124)		110	0	0	0	0	110	0	0	110	0	0	0	0
Lathrop	gsep	3K41	Lathrop Rd grade separation/UPRR		1,000	0	200	800	0	0	0	0	0	200	800	0	0
Escalon	loc	3K40	So McHenry Av, Catherine-Jones, improve/rehab		1,400	0	0	1,400	0	0	0	0	1,400	0	0	0	0
Lathrop	loc	3K43	Louise Av, Rt 5-5th, rehab/widening (State only)		846	0	0	846	0	0	0	0	846	0	0	0	0
Lathrop	loc	3K44	Louise Av, 5th-east limits, rehab/widening (State only)		2,585	0	0	620	1,965	0	0	620	1,965	0	0	0	0
Lodi	loc	3K57	Stockton St, Kettleman-Century, rehab		741	0	0	741	0	0	0	0	741	0	0	0	0
Ripon	loc	3K47	Main St, Stockton St, rehab (State only)		1,102	0	0	1,102	0	0	0	0	1,102	0	0	0	0
Ripon	loc	3K48	New So Frontage Rd, modify Wilma OC		1,925	0	0	1,925	0	0	0	0	1,925	0	0	0	0
San Joaquin Co	loc	3K49	Escalon-Bellota Rd, Flood Rd Rt 26, rehab		408	0	0	0	0	0	408	0	408	0	0	0	0
San Joaquin Co	loc	3K50	Davis Rd, Woodbridge-Peltier Rd, rehab		257	0	0	0	0	0	257	0	257	0	0	0	0
San Joaquin Co	loc	3K51	Bruella Rd, Peltier-Rt 12, rehab		384	0	0	0	0	0	384	0	384	0	0	0	0
San Joaquin Co	loc	3K52	Peltier Rd, Rt 99-Bruella, rehab		413	0	0	0	0	0	413	0	413	0	0	0	0
San Joaquin Co	loc	3K53	Rt 99 Frontage Rd E, Archer-Mariposa, rehab		283	0	0	0	0	0	283	0	283	0	0	0	0
San Joaquin Co	loc	3K54	Manthey Rd, Mathews-Roth, rehab		311	0	0	0	0	0	311	0	311	0	0	0	0
San Joaquin Co	loc	3K55	French Camp Rd, rehab		244	0	0	0	0	0	244	0	244	0	0	0	0
San Joaquin Co	loc	3K56	Marine Av, Inman-Telegraph, rehab		88	0	0	0	0	0	88	0	88	0	0	0	0
San Joaquin Co	loc	3K59	McHenry Av, Jones-Stanislaus Co Line, improvs		4,356	0	0	0	0	4,356	0	0	4,356	0	0	0	0
San Joaquin Co	loc	3K60	Carpenter Rd, rehab		209	0	0	0	0	209	0	0	196	0	13	0	0
San Joaquin Co	loc	3K61	Cherryland Av, Rt 88-Leonardini, rehab		227	0	0	0	0	227	0	0	211	0	16	0	0
San Joaquin Co	loc	3K62	Thornton Rd, Rt 12-Turner, rehab		300	0	0	0	0	300	0	0	282	0	18	0	0
San Joaquin Co	loc	3K63	No 99 Frontage Rds, Calaveras Rvr-Hammer, rehab		285	0	0	0	0	285	0	0	268	0	17	0	0
San Joaquin Co	loc	3K64	No 99 Frontage Rd W, Peltier-Liberty, rehab		402	0	0	0	0	402	0	0	382	0	20	0	0
San Joaquin Co	loc	3K65	Thornton Rd, Peltier-Walnut Grove Rd, rehab		390	0	0	0	0	390	0	0	367	0	23	0	0
San Joaquin Co	loc	3K66	Duncan Rd, Copperopolis Rt 26, rehab		397	0	0	0	0	397	0	0	377	0	20	0	0
San Joaquin Co	loc	3K67	Jahant Rd, Bruella-N 99 Frontage Rd W, rehab		356	0	0	0	0	356	0	0	336	0	20	0	0
San Joaquin Co	loc	3K68	Mountain House Pkwy, Rt 580-Rt 205, rehab		464	0	0	0	0	464	0	0	445	0	19	0	0
San Joaquin Co	loc	3K69	Murphy Rd, Milgeo to River Rd, rehab		232	0	0	0	0	232	0	0	219	0	13	0	0
San Joaquin Co	loc	3K70	Grant Line Rd, Mountain House-Byron, rehab		391	0	0	0	0	391	0	0	370	0	21	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Stockton	loc	3K45	Hammer Lane, Kelly-Thornton, widen		2,000	0	0	2,000	0	0	0	0	2,000	0	0	0	0
Stockton	loc	3K46B	North Stockton pavement rehab (State only)		4,173	0	0	4,173	0	0	0	0	4,173	0	0	0	0
SJRRC	rail	2031	Stockton SP Depot restoration (RTIP)		1,000	0	0	0	0	1,000	0	0	1,000	0	0	0	0
Lodi	repl	7398C	AB 3090 replacement (Kettleman Lane)(02S-123)		2,629	0	0	0	0	0	2,629	0	2,629	0	0	0	0
SJCOG	repl	7635C	AB 3090 replacement (Rt 99 Yosemite Av)(02S-123)		2,408	0	0	0	0	0	2,408	0	2,408	0	0	0	0
SJCOG	repl	7673D	AB 3090 replacement (Rt 99, Rt 4-Hammer)(02S-123)		5,233	0	0	0	0	0	5,233	0	5,233	0	0	0	0
SJCOG	repl	9841C	AB 3090 replacement (Rt 99/Hammer Ln)(02S-123)		5,388	0	0	0	0	0	5,388	0	2,921	0	0	0	2,467
Tracy	repl	28	AB 3090 replacement (Tracy multimodal station)		2,945	0	0	2,945	0	0	0	2,945	0	0	0	0	0
SJCOG	tdm	7950	TDM Ridesharing		167	0	0	167	0	0	0	0	167	0	0	0	0
SJCOG	tdm	7950	TDM Ridesharing		181	0	0	0	181	0	0	0	181	0	0	0	0
SJCOG		7952	Planning, programming, and monitoring		473	0	75	75	74	74	175	0	473	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				104,702	5,020	4,566	21,145	29,890	25,860	18,221	4,912	85,944	2,729	3,799	515	6,803
TE-Eligible Projects Programmed																	
S J RTD	te		Downtown Transit Center, enhancements		2,945	0	2,945	0	0	0	0	0	2,945	0	0	0	0
SJCOG	res	18	TE reserve		2,032	0	0	0	230	921	881	0	2,032	0	0	0	0
	Total TE-Eligible Projects Programmed				4,977	0	2,945	0	230	921	881	0	4,977	0	0	0	0
Balance of STIP County Share, San Joaquin																	
	Total County Share, June 30, 2004 (includes TE)				109,326												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				109,679												
	Unprogrammed Share Balance				0												
	Share Balance Advanced or Overdrawn				353												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

San Luis Obispo

STIP County Share	
Total County Share, June 30, 2003 (from 2003 Report)	92,324
Less Allocations, 2002-03 (from 2003 Report)	-1,531
Unallocated County Share, June 30, 2003	90,793
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08	-11,584
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09	14,073
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09	2,293
Less Projects Lapsed, July 1, 2003-June 30, 2004	0
Total County Share, June 30, 2004 (includes TE)	95,575

Projects Currently Programmed or Voted Since July 1, 2003

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
SLO COG		942	Planning, programming, and monitoring	Feb-04	150	150	0	0	0	0	0	0	150	0	0	0	0
Caltrans	1	380A	Pass lane, left tun ln, Harmony Valley Rd (02S-64)		458	458	0	0	0	0	0	0	0	458	0	0	0
Caltrans	41	301	Rt 41 W passing lanes, MB-Atascadero (02S-64)		1,968	496	1,472	0	0	0	0	5	1,204	203	212	76	268
Caltrans	41	452	WB climbing lane near Kern (RTIP)(02S-72)		1,448	591	0	857	0	0	0	0	857	91	500	0	0
Caltrans	41	520	Route 41/101 Interchange, Atascadero		17,205	5,151	0	12,054	0	0	0	3,278	11,033	409	1,182	282	1,021
Caltrans	46	650	4 lanes, Rt 41-Kern Co, env (RTIP)*		370	370	0	0	0	0	0	0	0	370	0	0	0
Caltrans	46	226A	Expressway, Airport Rd-Shandon* (RTIP)		1,100	1,100	0	0	0	0	0	0	0	1,100	0	0	0
Caltrans	46	226B	Expressway, Union segment* (RTIP)		5,500	1,000	0	0	4,500	0	0	0	3,700	0	800	200	800
Caltrans	46	226C	Expressway, Whitley 1 segment* (RTIP)		16,600	2,200	0	0	0	14,400	0	1,500	13,800	0	600	100	600
Caltrans	101	32	Pismo Beach frontage, Price St ext, phase 1		14,096	3,880	0	0	10,216	0	0	500	9,285	1,347	1,872	161	931
Caltrans	101	4459	Santa Maria River Bridge widening (RTIP)		380	380	0	0	0	0	0	0	0	380	0	0	0
Caltrans	101	4856	South SLO Co op improvements (#3 & 4) (RTIP)		5,217	227	290	0	4,700	0	0	57	4,230	227	218	15	470
Caltrans	101	32A	Pismo Beach frontage, Price St ext, phase 2		2,890	0	0	0	96	2,794	0	96	2,564	0	0	0	230
Caltrans	101	4856A	South SLO Co op improvements (#1,2 & 5)(RTIP)		746	327	419	0	0	0	0	82	0	327	314	23	0
Caltrans	166	6600	Operational improvements		725	544	0	181	0	0	0	62	0	224	320	119	0
SLO COG	cash	1824	AB 3090 reimbursement (03-04 PPM)(02S-124)		150	0	0	0	0	150	0	0	150	0	0	0	0
Arroyo Grande	loc	989A	Branch Mill Rd rehab (02S-47)(State only)		259	0	0	0	0	0	259	0	244	0	15	0	0
Atascadero	loc	1140	Santa Ysabel Av, El Camino-Curbaril, rehab (S/O)		449	0	0	0	0	0	449	0	449	0	0	0	0
Grover Beach	loc	1103	S 4th St, Grand-Farroll, rehab (State only)		399	0	0	0	0	0	399	0	351	2	46	0	0
Grover Beach	loc	1104	S 4th, 12th St, rehab (State only)		401	0	0	0	0	0	401	0	375	3	23	0	0
Morro Bay	loc	972	Roundabout at Rt 1/Quintana/MB Blvd		473	0	0	473	0	0	0	0	473	0	0	0	0
Morro Bay	loc	1106	N Main St, Marina St, rehab (State only)		545	0	0	0	0	0	545	0	545	0	0	0	0
Paso Robles	loc	353	13th St Bridge, widen (State only)		750	0	0	750	0	0	0	0	750	0	0	0	0
Paso Robles	loc	1108	Niblick Rd, Creston Rd, Vine St, rehab (State only)		429	0	0	0	0	0	429	0	429	0	0	0	0
Paso Robles	loc	1815	Rt 46 east of 101 operational improvements		400	0	0	400	0	0	0	0	0	130	270	0	0
Pismo Beach	loc	1115	N 4th St improvements (State only)		386	0	0	0	0	386	0	0	386	0	0	0	0
Pismo Beach	loc	1116	Shell Beach Rd, James Way, rehab (State only)		177	0	0	0	0	0	177	0	177	0	0	0	0
San Luis Obispc	loc	1124	Orcutt Rd, Duncan-Laurel, widen		590	0	590	0	0	0	0	0	590	0	0	0	0
San Luis Obispc	loc	1125	Santa Barbara St, High-Roundhouse, widen (S/O)		474	0	294	180	0	0	0	259	180	0	35	0	0
San Luis Obispc	loc	1126	Monterey St, California-Rt 101, rehab (State only)		371	0	0	0	0	0	371	0	371	0	0	0	0
SLO County	loc	986	Halcyon Rd/Hwy 1 improvements		2,000	0	0	2,000	0	0	0	0	2,000	0	0	0	0
SLO County	loc	1131	Tank Farm Rd improvements		999	0	0	999	0	0	0	35	824	30	110	0	0
SLO County	loc	1132	Los Berros Rd, Stanton-Pomeroy, turn lanes (S/O)		650	0	0	650	0	0	0	0	650	0	0	0	0
SLO County	loc	1134	Estrella Rd, Huasna Rd, rehab		1,173	0	0	0	0	0	1,173	0	1,173	0	0	0	0
SLO County	loc	2071	Price Cyn Rd, Ormonde-Rt 227, widen		825	0	0	825	0	0	0	0	825	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
SLO COG		942	Planning, programming, and monitoring		381	0	0	120	120	0	141	0	381	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				81,134	16,874	3,065	19,489	19,632	17,730	4,344	5,874	58,146	5,301	6,517	976	4,320
TE-Eligible Projects Programmed																	
Morro Bay	loc	973	Waterfront boardwalk		673	0	124	549	0	0	0	0	549	0	124	0	0
Pismo Beach	loc	1109	Promenade walkway IV		420	0	0	420	0	0	0	0	420	0	0	0	0
San Luis Obispo	loc	1122	Bike trail, UPRR, Santa Rosa-Marsh		350	0	25	325	0	0	0	101	0	25	224	0	0
San Luis Obispo	loc	1123	Los Osos Valley Rd landscaped medians, ph 2 (S/O)		150	0	150	0	0	0	0	0	138	0	12	0	0
SLO County	loc	1129	Bob Jones bike/ped pathway		300	0	200	100	0	0	0	0	0	200	100	0	0
SLO County	loc	1130	Cambria Main St, enhancements (State only)		275	0	0	275	0	0	0	0	275	0	0	0	0
SLO COG	res	1833	TE reserve		0	0	0	0	0	0	0	0	0	0	0	0	0
	Total TE-Eligible Projects Programmed				2,168	0	499	1,669	0	0	0	101	1,382	225	460	0	0
Balance of STIP County Share, San Luis Obispo																	
	Total County Share, June 30, 2004 (includes TE)				95,575												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				83,302												
	Unprogrammed Share Balance				12,273												
	Share Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

San Mateo

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					97,524												
Less Allocations, 2002-03 (from 2003 Report)					-5,344												
Unallocated County Share, June 30, 2003					92,180												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-16,870												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					20,496												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					265												
Less Projects Lapsed, July 1, 2003-June 30, 2004					-265												
Total County Share, June 30, 2004 (includes TE)					95,806												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Caltrans	1	626	Devil's Slide tunnel (RTIP)		750	0	0	0	0	0	750	0	750	0	0	0	0
Caltrans	92	668	Half Moon Bay widening		3,843	0	0	0	3,843	0	0	0	3,843	0	0	0	0
Caltrans	92	669B	Slow vehicle lane improvs (incr)(02S-88)		8,201	442	0	0	0	0	7,759	200	5,340	0	91	151	2,419
Caltrans	92	669B	Slow vehicle lane improvs (96S grf)(02S-88)		5,124	343	0	0	0	0	4,781	343	4,781	0	0	0	0
Caltrans	101	658B	Aux lanes-SCL Co. line to Marsh Rd		10,556	1,535	0	0	0	0	9,021	0	7,617	53	1,482	0	1,404
Caltrans	101	690A	Willow Rd interchange reconstruction		21,075	1,029	0	0	3,091	16,955	0	2,915	14,821	54	975	176	2,134
Caltrans	101	700B	Aux lanes, 3rd Av-Millbrae Av (RTIP)		28,025	350	0	27,675	0	0	0	0	27,325	0	350	0	350
MTC	cash	2140B	AB 3090 reimbursement (03-04 PPM)(02S-124)		47	0	0	0	47	0	0	0	47	0	0	0	0
BART	loc	1035	SFO Airport Bicycle Trail (State only)		2,120	0	0	0	0	2,120	0	534	1,586	0	0	0	0
San Mateo CTA	loc	225G	Rt 92 widening, curve correction		2,619	0	0	0	2,619	0	0	0	2,619	0	0	0	0
San Mateo CTA	rail	1003G	Tilton and Poplar Av grade separations (02S-16)		9,103	0	0	0	9,103	0	0	6,118	1,985	0	1,000	0	0
MTC		2140	Planning, programming, and monitoring (02S-87)		148	0	0	49	49	50	0	0	148	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring (02S-87)		304	0	0	67	67	67	103	0	304	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				91,915	3,699	0	27,791	18,819	19,192	22,414	10,110	71,166	107	3,898	327	6,307
TE-Eligible Projects Programmed																	
San Mateo City	te	2140D	3rd/4th St ped and streetscape		410	0	410	0	0	0	0	0	410	0	0	0	0
MTC	res	2140C	TE reserve		5,416	0	0	2,383	793	1,209	1,031	0	5,416	0	0	0	0
	Total TE-Eligible Projects Programmed				5,826	0	410	2,383	793	1,209	1,031	0	5,826	0	0	0	0
Balance of STIP County Share, San Mateo																	
	Total County Share, June 30, 2004 (includes TE)				95,806												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				97,741												
	Unprogrammed Share Balance				0												
	Share Balance Advanced or Overdrawn				1,935												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Santa Barbara

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					157,761												
Less Allocations, 2002-03 (from 2003 Report)					-1,919												
Unallocated County Share, June 30, 2003					155,842												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-13,235												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					16,079												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					0												
Less Projects Lapsed, July 1, 2003-June 30, 2004					0												
Total County Share, June 30, 2004 (includes TE)					158,686												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
SBCAG		919	Planning, programming, and monitoring	Feb-04	100	100	0	0	0	0	0	0	100	0	0	0	0
Caltrans	101	478	Cabrillo-Milpas, op improvs (96 grf) (02S-119)		0	0	0	0	0	0	0	0	0	0	0	0	0
Caltrans	101	478	Cabrillo-Milpas, op improvs (96 grf) (02S-119)		29,406	0	0	0	29,406	0	0	0	29,406	0	0	0	0
Caltrans	101	482	Via Real frontage rd gap		3,302	444	0	0	0	2,858	0	0	2,507	115	329	0	351
Caltrans	101	482	Carpenteria Crk-Linden, IC/imps (96 grf)		6,000	6,000	0	0	0	0	0	6,000	0	0	0	0	0
Caltrans	101	482	Carpenteria Crk-Linden, IC/imps (96 grf)		10,365	0	0	0	0	10,365	0	0	10,365	0	0	0	0
Caltrans	101	4459	Santa Maria River Bridge widening (RTIP)		380	380	0	0	0	0	0	0	0	380	0	0	0
Caltrans	101	4460	Santa Maria 6-lane (RIP)		20,657	3,324	17,333	0	0	0	0	0	15,511	818	2,506	0	1,822
Caltrans	101	4607	Sta Barbara, Carillo St northbound onramp		3,982	319	0	709	2,954	0	0	28	2,621	640	350	10	333
Caltrans	101	4638	Nr Sta Maria, Union Valley Parkway interchange		7,376	985	0	830	0	5,561	0	727	5,050	422	563	103	511
Caltrans	101	880A	Las Positas, Zaca Sta, ITS improvements		1,025	0	0	83	82	860	0	0	762	83	81	1	98
Caltrans	166	620	Guadalupe-Santa Maria, widen, environmental only		1,386	0	0	1,386	0	0	0	0	0	1,386	0	0	0
Caltrans	246	6400	E of Lompoc, Purisma-Domingos, widen		6,543	0	0	2,746	0	3,797	0	0	0	2,746	3,797	0	0
Carpinteria	bus	1190	Bailard Av park and ride		426	0	0	104	322	0	0	0	322	62	42	0	0
SBCAG	cash	1825	AB 3090 reimbursement (03-04 PPM)(02S-124)		35	0	0	0	0	35	0	0	35	0	0	0	0
Buellton	loc	1189	Pavement rehab, 7 locations (State only)		393	0	0	393	0	0	0	0	368	0	25	0	0
Carpinteria	loc	1192	Local street rehab, 7 locations (State only)		538	0	0	538	0	0	0	0	538	0	0	0	0
Carpinteria	loc	223E	Coast Route Bike Path improvements (02S-01)		820	0	0	820	0	0	0	0	774	0	46	0	0
Goleta	loc	1202	Hollister Av, Fairview-Rt 217, reconstruction, env		250	0	0	250	0	0	0	0	0	250	0	0	0
Goleta	loc	1204	San Jose Creek bikeway, env		200	0	0	200	0	0	0	0	0	200	0	0	0
Goleta	loc	4611	Fowler and Ekwill St extensions (02S-81)		17,134	0	0	5,762	0	11,372	0	4,782	11,372	0	980	0	0
Guadalupe	loc	1207	Obispo St, 11th St, rehab (State only)		411	0	0	411	0	0	0	0	385	2	24	0	0
Lompoc	loc	1208	Local street rehab, 8 locations, 3.7 mi (State only)		1,262	0	0	1,262	0	0	0	0	1,262	0	0	0	0
S B County	loc	1199	Local road rehab, 34 locations		5,853	0	0	5,853	0	0	0	0	5,619	15	219	0	0
S B County	loc	1199	Local road rehab, 34 locs, split not identified		474	0	0	0	474	0	0	0	474	0	0	0	0
S B County	loc	1201	School zone signs, markings, near 53 schools (SO)		400	0	0	400	0	0	0	0	400	0	0	0	0
S B County	loc	1203	Hummel Dr extension, Orcutt		1,070	0	0	141	929	0	0	141	929	0	0	0	0
S B County	loc	1205	South Coast traffic mgmt center, ITS equipment		1,760	0	0	0	0	1,760	0	0	1,760	0	0	0	0
S B County	loc	1206	Ortega Hill Rd, Ortega Ridge-Greenwell, improvs		2,550	0	0	407	2,143	0	0	0	2,143	129	278	0	0
S B County	loc	223G	Evans Av/Ortega Hill Rd intersection		310	0	310	0	0	0	0	0	310	0	0	0	0
Santa Barbara	loc	820	Las Positas & Cliff Dr intersection improvs		750	0	0	160	590	0	0	0	590	75	85	0	0
Santa Barbara	loc	1194	Local street rehab 23 locations (State only)		232	0	0	232	0	0	0	0	0	0	232	0	0
Santa Barbara	loc	1197	Sidewalk installation (State only)		200	0	0	200	0	0	0	0	200	0	0	0	0
Santa Barbara	loc	1194B	Local street rehab, 8 locations (State only)		2,400	0	0	2,400	0	0	0	0	2,400	0	0	0	0
Santa Barbara	loc	1194C	Local street rehab, 5 locations (State only)		685	0	0	685	0	0	0	0	685	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Santa Maria	loc	1210	Blosser Rd, Donovan-Cox, widen		1,016	0	0	1,016	0	0	0	0	1,016	0	0	0	0
Santa Maria	loc	1211	N Blosser, S Miller rehab (rescoped)(S/O)		944	0	0	944	0	0	0	0	811	0	133	0	0
Santa Maria	loc	1212	School zone signs, markings, near 19 schools (SO)		50	0	0	2	48	0	0	0	48	2	0	0	0
Santa Maria	loc	1223	Blosser Rd, Cox-Taylor, widen (AB 3090 repl)		625	0	0	625	0	0	0	0	0	625	0	0	0
Santa Maria	loc	1807	Betteravia Rd widening (with AB 3090 repl $)		621	0	0	0	621	0	0	0	621	0	0	0	0
Santa Maria	loc	1211B	Hanson Wy, W Morrison, E Morrison, rehab (S/O)		1,452	0	0	0	1,452	0	0	0	1,452	0	0	0	0
Solvang	loc	1213	Viborg, Alisal, 1st, 5th, rehab (State only)		406	0	0	406	0	0	0	0	406	0	0	0	0
SBCAG	tdm	1214	Traffic solutions program maintenance (State only)		250	0	0	250	0	0	0	0	250	0	0	0	0
SBCAG	tdm	1215	Traffic solutions program enhancement (State only)		17	0	0	17	0	0	0	0	17	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				134,056	11,552	17,643	29,232	39,021	36,608	0	11,678	101,509	7,950	9,690	114	3,115
TE-Eligible Projects Programmed																	
Carpinteria	loc	1191	Carpinteria Bluffs nature park bike path		350	0	52	25	273	0	0	0	273	52	25	0	0
Carpinteria	loc	223E	Coast Route Bike Path improvements (02S-01)		412	0	412	0	0	0	0	0	388	0	24	0	0
Santa Barbara	loc	1193	Carrillo St, Cliff-San Andres, pedestrian walkway		628	0	32	596	0	0	0	0	531	32	65	0	0
Santa Barbara	loc	1195	Loma Alta Hill sidewalk		1,077	0	35	100	942	0	0	0	942	35	100	0	0
Santa Barbara	loc	1196	Mission St, Modoc-Rt 101, bikeway		1,060	0	110	3	947	0	0	100	947	10	3	0	0
SBCAG	res	1834	TE reserve		1,044	0	0	0	0	235	809	0	1,044	0	0	0	0
	Total TE-Eligible Projects Programmed				4,571	0	641	724	2,162	235	809	100	4,125	129	217	0	0
Balance of STIP County Share, Santa Barbara																	
	Total County Share, June 30, 2004 (includes TE)				158,686												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				138,627												
	Unprogrammed Share Balance				20,059												
	Share Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Santa Clara

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					133,954												
Less Allocations, 2002-03 (from 2003 Report)					-27,069												
Unallocated County Share, June 30, 2003					106,885												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-37,533												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					45,599												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					1,805												
Less Projects Lapsed, July 1, 2003-June 30, 2004					-718												
Total County Share, June 30, 2004 (includes TE)					116,038												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
SCVTA	debt	409C	GARVEE debt (Rt 880 Coleman)(vote 9-03)	Dec-03	36,069	0	6,809	7,315	7,315	7,315	7,315	0	36,069	0	0	0	0
SCVTA	debt	443N	GARVEE debt (Rt 87 HOV North)(02S-60)	Dec-03	19,568	0	3,694	3,968	3,969	3,968	3,969	0	19,568	0	0	0	0
SCVTA	debt	443S	GARVEE debt (Rt 87 HOV South)(02S-60)	Dec-03	22,513	0	4,250	4,566	4,566	4,565	4,566	0	22,513	0	0	0	0
Caltrans	87	2204F	Guadalupe, riparian habitat (corridor, grf)		1,000	0	0	0	0	1,000	0	0	1,000	0	0	0	0
Caltrans	87	2204G	Guadalupe landscaping/2204B (6/02)		1,000	0	0	0	0	0	1,000	0	1,000	0	0	0	0
Caltrans	87	2204Y	Guadalupe landscaping/2204B (6/02)		2,500	0	0	0	0	0	2,500	0	2,500	0	0	0	0
Caltrans	101	468F	Rt 87-Trimble Rd, landscaping (RIP)(5-03 vote)		100	0	0	0	0	0	100	0	88	0	0	0	12
Caltrans	152	70	Rt 152/156 interchange improvements (RTIP)		4,299	0	0	4,299	0	0	0	0	4,149	0	0	0	150
Caltrans	152	486D	Passing lanes, left turn lanes (96 grf)		7,386	540	0	0	0	0	6,846	1,226	6,160	0	0	0	0
Caltrans	237	418F	Rt 237/880 interchange, landscaping		1,336	0	0	0	0	0	1,336	0	1,026	0	0	0	310
Caltrans	280	503J	Soundwalls, Bird Av-Los Gatos Crk		3,575	0	0	0	54	350	3,171	0	2,710	54	350	0	461
Caltrans	680	521A	Soundwalls, Capitol Expwy-Mueller Av		3,552	0	0	0	47	377	3,128	69	2,370	47	308	0	758
Caltrans	680	B157D	Sunol Grade SB HOV, phase 3 (RTIP)		8,308	0	0	0	0	8,308	0	0	6,763	0	0	0	1,545
Caltrans	880	408E	Soundwalls, Stevens Crk Bl-Rt 280		2,377	0	0	0	34	284	2,059	62	1,760	34	222	0	299
MTC	cash	2144A	AB 3090 reimbursement (03-04 PPM)(02S-124)		346	0	0	0	346	0	0	0	346	0	0	0	0
MTC/SCVTA	cash	2255A	AB 3090 reimbursement (03-04 PPM)(02S-124)		861	0	0	0	861	0	0	0	861	0	0	0	0
SCVTA	loc	70	Rt 152/156 interchange improvements (RTIP)		1,841	0	0	1,841	0	0	0	1,841	0	0	0	0	0
SCVTA	repl	4854A	AB 3090 replacement (Rt 25 widen)(02S-101)		1,700	0	0	0	0	0	1,700	0	1,700	0	0	0	0
MTC		2144	Planning, programming, and monitoring		88	0	0	29	29	30	0	0	88	0	0	0	0
MTC/SCVTA		2255	Planning, programming, and monitoring		916	0	0	229	229	230	228	0	916	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				119,335	540	14,753	22,247	17,450	26,427	37,918	3,198	111,587	135	880	0	3,535
TE-Eligible Projects Programmed																	
Sunnyvale	loc	2015B	Borregas Av bike bridges over Rts 101, 237 (02S-66)		3,700	0	0	3,700	0	0	0	0	3,700	0	0	0	0
Santa Clara	loc	2255C	San Tomas Aquino Creek bike trail, reach 3		2,000	0	0	2,000	0	0	0	0	2,000	0	0	0	0
MTC	res	2255B	TE reserve		7,262	0	0	513	1,764	2,691	2,294	0	7,262	0	0	0	0
	Total TE-Eligible Projects Programmed				12,962	0	0	6,213	1,764	2,691	2,294	0	12,962	0	0	0	0
Balance of STIP County Share, Santa Clara																	
	Total County Share, June 30, 2004 (includes TE)				116,038												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				132,297												
	Unprogrammed Share Balance				0												
	Share Balance Advanced or Overdrawn				16,259												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Santa Cruz

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					72,089												
Less Allocations, 2002-03 (from 2003 Report)					-395												
Unallocated County Share, June 30, 2003					71,694												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-6,594												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					8,011												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					7,860												
Less Projects Lapsed, July 1, 2003-June 30, 2004					0												
Total County Share, June 30, 2004 (includes TE)					80,971												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
SCCRTC		921	Planning, programming, and monitoring	Feb-04	76	76	0	0	0	0	0	0	76	0	0	0	0
Caltrans	1	413	Harkins Slough interchange		5,635	132	0	0	0	5,503	0	132	5,503	0	0	0	0
Caltrans	1	542F	Rt 17/1 connector, Stage 1B (96 grf)		40,520	1,391	0	39,129	0	0	0	1,391	39,129	0	0	0	0
Santa Cruz Co	cash	1811	AB 3090 reimbursement (El Rancho Rd)(02S-127)		600	0	0	0	600	0	0	0	600	0	0	0	0
Capitola	loc	1167	41st Ave, Capitola-RR tracks, rehab (State only)		290	0	0	290	0	0	0	0	290	0	0	0	0
Santa Cruz	loc	927	San Lorenzo Riv Bike/Ped Bridge		1,060	0	0	0	1,060	0	0	0	1,060	0	0	0	0
Santa Cruz	loc	1168	Front St, Laurel-Water, rehab (State only)		325	0	0	325	0	0	0	0	325	0	0	0	0
Santa Cruz	loc	1169	High St, Highland, rehab (State only)		611	0	0	611	0	0	0	0	611	0	0	0	0
Santa Cruz	loc	1170	Water St, Branciforte-Morrissey, rehab (State only)		195	0	0	195	0	0	0	0	195	0	0	0	0
Santa Cruz	loc	1171	East Cliff Dr, Murray St, rehab (State only)		395	0	0	395	0	0	0	0	395	0	0	0	0
Santa Cruz Co	loc	930	Graham Hill Rd improvs		2,026	0	0	205	1,821	0	0	80	1,821	0	125	0	0
Santa Cruz Co	loc	1177	Green Valley Rd, Watsonville-Cowles, rehab (S/O)		310	0	0	310	0	0	0	0	310	0	0	0	0
Santa Cruz Co	loc	1178	Soquel Av, Paul Minnie-Gross, rehab (State only)		324	0	0	0	324	0	0	0	324	0	0	0	0
Santa Cruz Co	loc	1179	San Andreas Rd, Zils-La Selva, rehab (State only)		128	0	0	0	128	0	0	0	128	0	0	0	0
Santa Cruz Co	loc	1180	Bonny Doon Rd, PM 2.34-Pine Flat, rehab (S/O)		300	0	0	0	300	0	0	0	300	0	0	0	0
Santa Cruz Co	loc	1181	Mt Hermon Rd, Zayante Br-Graham Hill, rehab (S/O)		110	0	0	0	110	0	0	0	110	0	0	0	0
Santa Cruz Co	loc	2054	Amesti Rd, PM 2.8-3.0, recon		1,480	0	0	1,480	0	0	0	0	1,480	0	0	0	0
Scotts Valley	loc	1172	Scotts Valley Dr, Victor Sq-Vine Hill School, rehab (S/O)		250	0	0	250	0	0	0	0	250	0	0	0	0
Scotts Valley	loc	1173	Mt Hermon Rd, La Madrona-Glen Cyn, rehab (S/O)		240	0	0	0	240	0	0	0	240	0	0	0	0
Watsonville	loc	1174	Green Valley Rd, Harkins Slough-Rt 152, rehab (S/O)		700	0	0	700	0	0	0	0	700	0	0	0	0
Watsonville	loc	1175	Freedom Bl, High-Lincoln, rehab, bike lane (S/O)		700	0	0	0	700	0	0	0	700	0	0	0	0
SCCRTC	rail	932	Santa Cruz Branch Rail R/W		10,000	0	0	0	0	0	10,000	10,000	0	0	0	0	0
Santa Cruz	repl	1802	AB 3090 replacement (Multimodal Station)(02S-117)		425	0	0	425	0	0	0	0	425	0	0	0	0
SCCRTC	tdm	922	Rideshare Program		596	0	0	148	148	150	150	0	596	0	0	0	0
SCCRTC	tdm	923	Highway 1 Freeway Service Patrol		327	0	0	158	82	87	0	0	327	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring		530	0	76	77	77	150	150	0	530	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				68,153	1,599	76	44,698	5,590	5,890	10,300	11,603	56,425	0	125	0	0
TE-Eligible Projects Programmed																	
Santa Cruz	te	1822	Broadway-Brommer St bike/ped path		1,336	0	0	1,336	0	0	0	0	1,336	0	0	0	0
Santa Cruz Co	te	1545	East Cliff Dr bike/ped path		195	0	0	195	0	0	0	0	195	0	0	0	0
Santa Cruz Co	te	1821	Wilder Ranch bikeway, phase 2		400	0	80	95	0	225	0	0	225	80	95	0	0
SCCRTC	te	1826	Coastal Rail Trail, segment to be identified		345	0	0	40	305	0	0	0	305	0	40	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

	Total TE-Eligible Projects Programmed	2,276	0	80	1,666	305	225	0	0	2,061	80	135	0	0
Balance of STIP County Share, Santa Cruz														
	Total County Share, June 30, 2004 (includes TE)	80,971												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)	70,429												
	Unprogrammed Share Balance	10,542												
	Share Balance Advanced or Overdrawn	0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Shasta

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					35,285												
Less Allocations, 2002-03 (from 2003 Report)					-250												
Unallocated County Share, June 30, 2003					35,035												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-6,700												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					8,140												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					313												
Less Projects Lapsed, July 1, 2003-June 30, 2004					0												
Total County Share, June 30, 2004 (includes TE)					36,788												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Caltrans	44	137	Stillwater Rd interchange (RTIP), env		440	440	0	0	0	0	0	0	0	440	0	0	0
Caltrans	273	2369	Ox Yoke Rd, intersec improvs (State only)		175	0	175	0	0	0	0	0	175	0	0	0	0
Caltrans	273	6651	Downtown Redding Rt 299 & 273 improvs (02S-86)		4,803	2,383	0	2,420	0	0	0	1,346	2,035	237	595	205	385
Caltrans	299	3116	Liberty-Rt 5, EB aux lane/widen bridge (RTIP)		7,178	630	0	164	0	6,384	0	63	5,600	0	630	101	784
Caltrans	299	6650	Sacramento River Crossing (50% RTIP)		15,029	1,065	0	244	0	13,720	0	177	12,815	400	665	67	905
Caltrans	299	166A	Buckhorn Grade, realign (RIP)(98S-150)		150	150	0	0	0	0	0	0	0	150	0	0	0
Redding	loc	2037	Cypress Av Bridge, HBRR match (02S-86)		2,028	0	0	2,028	0	0	0	0	2,028	0	0	0	0
Redding	loc	2038	Cypress Av Sac Riv Br approaches (02S-86)		2,253	0	0	2,253	0	0	0	313	1,940	0	0	0	0
Redding	loc	2306	So Bonnyview Rd, Sac River-Rt 273, widen (02S-86)		1,658	0	0	0	1,658	0	0	0	1,658	0	0	0	0
Redding	loc	2362	Downtown Mall circulation improvements, env		50	0	0	0	0	0	50	0	0	50	0	0	0
Redding	loc	2363	Downtown RR congestion relief, env		50	0	0	0	0	0	50	0	0	50	0	0	0
Shasta County	loc	2308	Replace 6 bridges, HBRR match (02S-86)		690	0	350	340	0	0	0	50	640	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				34,504	4,668	525	7,449	1,658	20,104	100	1,949	26,891	1,327	1,890	373	2,074
TE-Eligible Projects Programmed																	
Shasta County	te	2400	Old Oregon Trail Corridor bike lanes	Aug-04	150	0	150	0	0	0	0	0	0	150	0	0	0
Shasta County	te	2400	Old Oregon Trail Corridor bike lanes		2,160	0	0	430	1,730	0	0	310	1,730	0	120	0	0
Shasta Lake	te	2391	Shasta Dam Blvd enhance, Locust-Wash'n (RIP)		175	0	175	0	0	0	0	0	175	0	0	0	0
Shasta RTPA	res	2400	TE reserve		0	0	0	0	0	0	0	0	0	0	0	0	0
	Total TE-Eligible Projects Programmed				2,485	0	325	430	1,730	0	0	310	1,905	150	120	0	0
Balance of STIP County Share, Shasta																	
	Total County Share, June 30, 2004 (includes TE)				36,788												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				36,989												
	Unprogrammed Share Balance				0												
	Share Balance Advanced or Overdrawn				201												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Sierra

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					5,098												
Less Allocations, 2002-03 (from 2003 Report)					-1,110												
Unallocated County Share, June 30, 2003					3,988												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-1,118												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					1,358												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					1,077												
Less Projects Lapsed, July 1, 2003-June 30, 2004					0												
Total County Share, June 30, 2004 (includes TE)					5,305												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Sierra LTC		0L04	Planning, programming, and monitoring (02S-34)	Feb-04	100	100	0	0	0	0	0	0	100	0	0	0	0
Sierra County	loc	???	Streets of Pike, Pike shortcut		85	0	0	0	0	0	85	0	0	0	85	0	0
Sierra County	loc	1L29	Pearl St Bridge (HBRR match)		173	0	0	173	0	0	0	0	173	0	0	0	0
Sierra County	loc	1L30	Nevada St Bridge (HBRR match)		42	0	0	0	30	0	12	12	0	0	30	0	0
Sierra County	loc	1L38	Jim Crow Rd Bridge (HBRR match)		17	0	0	0	10	0	7	0	0	10	7	0	0
Sierra County	loc	1L39	Salmon Lake Lodge Rd Br (HBRR match)		16	0	0	0	9	0	7	0	0	9	7	0	0
Sierra County	loc	1L40	Packer Lake Rd Bridge (HBRR match)		16	0	0	0	9	0	7	0	0	9	7	0	0
Sierra County	loc	1L60	Gold Lake Hwy Bridge (HBRR match)(02S-06)		86	0	86	0	0	0	0	2	75	0	9	0	0
Sierra County	loc	1L61	Ridge Rd rehab		195	0	0	110	0	85	0	0	0	110	85	0	0
Sierra LTC		0L04	Planning, programming, and monitoring		84	0	0	21	21	21	21	0	84	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				814	100	86	304	79	106	139	14	432	138	230	0	0
TE-Eligible Projects Programmed																	
Sierra County	te	3117	Sierra Valley Vistor Centers, Sierraville, Calpine		200	0	65	135	0	0	0	40	135	20	5	0	0
Sierra County	te	3116	Downieville mountain bike and hiker trailhead		50	0	0	50	0	0	0	0	50	0	0	0	0
Sierra County	te	3115	Loganville Scenic Byway Visitor Center		100	0	0	100	0	0	0	0	100	0	0	0	0
Sierra LTC	res	3109	TE reserve		0	0	0	0	0	0	0	0	0	0	0	0	0
	Total TE-Eligible Projects Programmed				350	0	65	285	0	0	0	40	285	20	5	0	0
Balance of STIP County Share, Sierra																	
	Total County Share, June 30, 2004 (includes TE)				5,305												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				1,164												
	Unprogrammed Share Balance				4,141												
	Share Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Siskiyou

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					23,224												
Less Allocations, 2002-03 (from 2003 Report)					-421												
Unallocated County Share, June 30, 2003					22,803												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-4,653												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					5,653												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					50												
Less Projects Lapsed, July 1, 2003-June 30, 2004					0												
Total County Share, June 30, 2004 (includes TE)					23,853												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Siskiyou LTC		2205	Planning, progr, monitoring (correct prior entry)	Dec-01	-55	-55	0	0	0	0	0	0	-55	0	0	0	0
Caltrans	3	3126	At Yreka-Ager Rd, left turn lane		200	0	0	0	200	0	0	0	200	0	0	0	0
Caltrans	97	244A	Dorris Expressway (RIP)(02S-73)		11,435	1,706	0	0	0	9,729	0	626	8,982	182	626	272	747
Dorris	loc	2282	Main St, Triangle St, State St, rehab (State only)		320	0	0	320	0	0	0	0	320	0	0	0	0
Dunsmuir	loc	2285	Dunsmuir Av, associated rds, rehab (State only)		470	0	0	100	370	0	0	10	370	20	70	0	0
Etna	loc	2286	Woodland Street, rehab (State only)		150	0	0	150	0	0	0	0	137	0	13	0	0
Etna	loc	2373	Callahan St, Callahan Rd-city limits, rehab (State only)		181	0	0	181	0	0	0	0	181	0	0	0	0
Fort Jones	loc	2287	Newton, Carlock, Don, Allison, rehab (State only)		350	0	0	350	0	0	0	0	315	0	35	0	0
Montague	loc	2288	Prather St, rehab (State only)		350	0	0	350	0	0	0	0	326	0	24	0	0
Mt Shasta	loc	2289	Rockfellow Dr, N Mt Shasta Bl, Ida St, recon (S/O)		412	0	0	412	0	0	0	0	402	0	10	0	0
Siskiyou Co	loc	2299	Siskiyou Av, reconstruct (State only)		150	0	0	0	100	50	0	0	0	100	50	0	0
Siskiyou Co	loc	2300	North Old Stage Rd, overlay (State only)		2,450	0	0	125	2,325	0	0	0	2,325	75	50	0	0
Siskiyou Co	loc	2301	Cottonwood Creek Bridge, HBRR match		133	0	133	0	0	0	0	3	120	0	10	0	0
Siskiyou Co	loc	2302	Ash Creek Bridge, HBRR match		20	0	0	20	0	0	0	0	0	0	20	0	0
Siskiyou Co	loc	2303	Tennant Rd, Rt 97-MP 12.8, rehab (State only)		100	0	0	0	0	100	0	0	0	75	25	0	0
Siskiyou Co	loc	2304	Shackleford Creek Bridge, HBRR match		103	0	103	0	0	0	0	1	102	0	0	0	0
Siskiyou Co	loc	2305	Old Hwy 99, Easy St, overlay (State only)		75	0	0	75	0	0	0	0	0	75	0	0	0
Tulelake	loc	2290	Modoc St, F St, rehab (State only)		350	0	0	350	0	0	0	0	325	0	25	0	0
Weed	loc	2291	Siskiyou Wy, Alamo Av, rehab (State only)		1,750	0	0	250	1,500	0	0	0	1,500	125	125	0	0
Yreka	loc	2215	Greenhorn Rd rehab		451	0	0	451	0	0	0	0	451	0	0	0	0
Yreka	loc	2292	Oberlin Rd, Oregon Rd-city limits, rehab (State only)		386	0	0	386	0	0	0	0	328	0	58	0	0
Yreka	loc	2293	Oregon St, rehab (State only)		255	0	0	0	30	225	0	0	225	0	30	0	0
Yreka	loc	2294	Fairlane Rd, Oberlin-city limits, rehab (State only)		640	0	0	640	0	0	0	0	595	0	45	0	0
Yreka	loc	2295	Bruce St, West End-Main, rehab (State only)		225	0	0	0	25	200	0	0	200	0	25	0	0
Yreka	loc	2296	15 collector & residential streets, overlays (State only)		738	0	0	50	688	0	0	0	688	0	50	0	0
Yreka	loc	2297	4th St, Rose Ln-Miner St, rehab (State only)		388	0	0	25	363	0	0	0	363	0	25	0	0
Yreka	loc	2298	15 collector/residential streets, cape seal (State only)		600	0	0	600	0	0	0	0	575	0	25	0	0
	Total Programmed or Voted, excluding TE-eligible				22,627	1,651	236	4,835	5,601	10,304	0	640	18,975	652	1,341	272	747
TE-Eligible Projects Programmed																	
Siskiyou Co	te	2405	Lake Siskiyou Trail		770	0	770	0	0	0	0	0	0	770	0	0	0
Siskiyou LTC	res	2398	TE reserve		837	0	0	0	218	335	284	0	837	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
	Total TE-Eligible Projects Programmed				1,607	0	770	0	218	335	284	0	837	770	0	0	0
Balance of 2002 STIP County Share, Siskiyou																	
	Total County Share, June 30, 2004 (includes TE)				23,853												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				24,234												
	Unprogrammed Share Balance				0												
	Share Balance Advanced or Overdrawn				381												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Solano

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					52,050												
Less Allocations, 2002-03 (from 2003 Report)					-2,095												
Unallocated County Share, June 30, 2003					49,955												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-9,839												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					11,953												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					737												
Less Projects Lapsed, July 1, 2003-June 30, 2004					-163												
Total County Share, June 30, 2004 (includes TE)					52,643												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
MTC/STA		2263	Planning, programming, and monitoring	Feb-04	75	75	0	0	0	0	0	0	75	0	0	0	0
Caltrans	37	5201D	Napa Riv-Sonoma Bl, planting/#5201C		428	0	0	428	0	0	0	0	428	0	0	0	0
Caltrans	80	261F	Westbound HOV lanes, Rt 29-Carquinez Br (RTIP)		1,500	0	0	1,500	0	0	0	0	1,000	0	500	0	0
MTC	cash	2152A	AB 3090 reimbursement (03-04 PPM)(02S-124)		26	0	0	0	26	0	0	0	26	0	0	0	0
Vallejo	ferry	2260	Vallejo ferry terminal, parking (02S-76)		7,300	0	0	1,200	6,100	0	0	0	6,100	0	1,200	0	0
Vallejo	ferry	2261	Baylink ferry maintenance facility		425	0	0	425	0	0	0	0	425	0	0	0	0
Benicia	loc	6045A	West "K" St, W 9th to Military W, overlay (S/O)		154	0	0	0	154	0	0	0	154	0	0	0	0
Dixon	loc	6045B	So Lincoln St, West A-Hillview, overlay (State only)		105	0	0	0	105	0	0	0	105	0	0	0	0
Fairfield	loc	6045C	Hillborn Rd, Waterman-Putah South canal, rehab (S/O)		364	0	0	0	364	0	0	0	364	0	0	0	0
Rio Vista	loc	6045H	Front St, Main-Gertrudes, overlay (State only)		74	0	0	0	74	0	0	0	74	0	0	0	0
Solano Co	loc	6045D	Dally Rd, Locke Rd, Sikes Rd, overlay (State only)		393	0	0	0	393	0	0	0	393	0	0	0	0
Solano TA	loc	5301	Jepson Parkway (I-80 reliever)(02S-66)		3,610	0	0	0	3,610	0	0	0	3,610	0	0	0	0
Solano TA	loc	5301	Jepson Parkway (I-80 reliever)(02S-66)		7,150	0	0	0	250	0	6,900	0	6,900	0	250	0	0
Solano TA	loc	5301	Jepson: Vanden Rd widen (County)		7,900	0	0	0	2,400	5,500	0	2,400	5,500	0	0	0	0
Solano TA	loc	5301	Jepson: Walters Rd ext (Fairfield)		3,300	0	0	0	0	0	3,300	0	3,300	0	0	0	0
Solano TA	loc	5301K	Local rds north of Rt 80/680/12 interch (TCR #25)		11,412	0	0	2,000	6,512	0	2,900	2,900	0	2,000	6,512	0	0
Suisun City	loc	6045E	Emperor Dr, Petsersen Rd, rehab (State only)		140	0	0	0	140	0	0	0	140	0	0	0	0
Vacaville	loc	6045F	Nut Tree Rd, Ulatis-Orange, resurfacing (State only)		342	0	0	0	342	0	0	0	342	0	0	0	0
Vallejo	loc	6045G	Lemon St, Curtola Pkwy-Sonoma Bl, rehab (S/O)		428	0	0	0	428	0	0	0	428	0	0	0	0
MTC	mat	2170	CMAQ match reserve (98S-122)		178	0	0	0	178	0	0	0	178	0	0	0	0
Benicia	rail	6045M	Intermodal transit station, Benicia		1,325	0	0	225	1,100	0	0	0	0	225	1,100	0	0
CapCorrJPA	rail	6045L	Bahia viaduct track & bridge upgrade (RTIP)		1,000	0	0	0	1,000	0	0	0	1,000	0	0	0	0
Fairfield	rail	6045K	Capitol Corridor rail station, Fairfield (02S-80)		2,250	0	0	125	2,125	0	0	0	2,125	0	125	0	0
MTC		2152	Planning, programming, and monitoring		87	0	0	29	29	29	0	0	87	0	0	0	0
MTC/STA		2263	Planning, programming, and monitoring		176	0	0	38	39	39	60	0	176	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				50,142	75	0	5,970	25,369	5,568	13,160	5,300	32,930	2,225	9,687	0	0
TE-Eligible Projects Programmed																	
MTC	res	5152A	TE reserve		3,398	0	0	1,629	462	706	601	0	3,398	0	0	0	0
	Total TE-Eligible Projects Programmed				3,398	0	0	1,629	462	706	601	0	3,398	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Balance of 2002 STIP County Share, Solano																	
	Total County Share, June 30, 2004 (includes TE)				52,643												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				53,540												
	Unprogrammed Share Balance				0												
	Share Balance Advanced or Overdrawn				897												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Sonoma

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					121,571												
Less Allocations, 2002-03 (from 2003 Report)					-12,070												
Unallocated County Share, June 30, 2003					109,501												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-12,010												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					14,591												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					246												
Less Projects Lapsed, July 1, 2003-June 30, 2004					-185												
Total County Share, June 30, 2004 (includes TE)					112,143												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
MTC/SCTA		770E	Planning, programming, and monitoring	Feb-04	227	227	0	0	0	0	0	0	227	0	0	0	0
Caltrans	101	775	HOV lanes, Petaluma-Rohnert Park, design		6,000	0	0	0	6,000	0	0	0	0	0	6,000	0	0
Caltrans	101	360F	Novato-Petaluma, widen to 6 ln fwy (RTIP)(TCR #18)		2,200	0	0	0	0	2,200	0	0	0	0	2,200	0	0
Caltrans	101	749A	HOV lanes, Steele Ln-Windsor, design		6,000	0	0	0	6,000	0	0	0	0	0	6,000	0	0
Caltrans	101	781E	HOV, Rohnert Park-Santa Rosa Av (02 STIP)		45,500	6,100	0	0	0	0	39,400	1,100	34,400	0	4,300	700	5,000
Caltrans	101	781E	HOV, Wilfred-Santa Rosa Av, (R/W, 96 grf)		1,200	1,200	0	0	0	0	0	1,200	0	0	0	0	0
Caltrans	101	781N	Landscaping, Wilfred-Rt 12 (grf)(/781H,voted 6-00)		2,446	0	0	0	0	2,446	0	0	2,446	0	0	0	0
Caltrans	101	789A	HOV lanes, Rt 12-Steele Lane (02S-77)*		45,600	10,130	0	35,470	0	0	0	3,030	30,770	1,600	4,700	800	4,700
Caltrans	101	789B	Steele Lane Interchange Improv (02S-77)*		15,894	2,536	13,358	0	0	0	0	55	13,358	595	1,768	118	0
MTC	cash	2156A	AB 3090 reimbursement (03-04 PPM)(02S-124)		31	0	0	0	31	0	0	0	31	0	0	0	0
MTC/SCTA	cash	770F	AB 3090 reimbursement (03-04 PPM)(02S-124)		227	0	0	0	227	0	0	0	227	0	0	0	0
MTC		2156	Planning, programming, and monitoring		124	0	0	41	41	42	0	0	124	0	0	0	0
MTC/SCTA		770E	Planning, programming, and monitoring		197	0	0	62	0	62	73	0	197	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				125,646	20,193	13,358	35,573	12,299	4,750	39,473	5,385	81,780	2,195	24,968	1,618	9,700
TE-Eligible Projects Programmed																	
MTC	res		TE reserve		4,148	0	0	1,988	565	861	734	0	4,148	0	0	0	0
	Total TE-Eligible Projects Programmed				4,148	0	0	1,988	565	861	734	0	4,148	0	0	0	0
Balance of STIP County Share, Sonoma																	
	Total County Share, June 30, 2004 (includes TE)				112,143												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				129,794												
	Unprogrammed Share Balance				0												
	Share Balance Advanced or Overdrawn				17,651												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Stanislaus

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					106,305												
Less Allocations, 2002-03 (from 2003 Report)					-541												
Unallocated County Share, June 30, 2003					105,764												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-11,160												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					13,558												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					164												
Less Projects Lapsed, July 1, 2003-June 30, 2004					0												
Total County Share, June 30, 2004 (includes TE)					108,326												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
StanCOG		9953	Planning, programming, and monitoring	Feb-04	115	115	0	0	0	0	0	0	115	0	0	0	0
Caltrans	99	9401	Whitmore Av interchange		26,544	8,140	0	0	0	18,404	0	5,580	16,754	500	940	1,120	1,650
Caltrans	99	9460	Pelandale interchange, reconstruct		550	550	0	0	0	0	0	0	0	550	0	0	0
Caltrans	108	9615	Modesto-Oakdale, widening		991	991	0	0	0	0	0	0	0	991	0	0	0
Caltrans	120	941	Oakdale Bypass (grf, cost incr)(RTIP)		6,565	1,245	0	0	5,320	0	0	1,245	5,320	0	0	0	0
Caltrans	132	7855	Widening, Rt 33-SJ River (TCR #110)(00S-2)		500	500	0	0	0	0	0	0	0	500	0	0	0
Caltrans	132	9797	Riverside Dr-Empire, widening (02S-120)		736	736	0	0	0	0	0	0	0	736	0	0	0
Caltrans	132	944M	Expressway, Dakota Av-Rt 99 (00S-02)		5,547	5,547	0	0	0	0	0	2,370	0	892	1,770	515	0
Caltrans	219	9940	Expressway, Rt 99-Rt 108 (00S-02)		8,380	8,380	0	0	0	0	0	3,600	0	1,067	1,026	2,687	0
Caltrans	219	9940	Expressway, Rt 99-Rt 108 (00S-02)		4,000	4,000	0	0	0	0	0	4,000	0	0	0	0	0
Caltrans	219	9940	4-lane expressway, Rt 99-Rt 108 (02S-02A)		21,098	0	0	0	21,098	0	0	0	19,700	0	0	0	1,398
StanCOG	cash	9797B	AB 3090 reimbursement (Rt 132 PS&E,RW)(02S-120)		1,415	0	0	0	1,415	0	0	0	1,415	0	0	0	0
StanCOG	loc	9797	Rt 132, Riverside Dr-Empire, widening (02S-120)		9,143	0	0	9,143	0	0	0	0	7,673	0	0	0	1,470
StanCOG	loc	9797	Rt 132, Riverside Dr-Empire (oversight)		173	0	0	173	0	0	0	0	173	0	0	0	0
StanCOG		9953	Planning, programming, and monitoring		367	0	111	50	40	30	136	0	367	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				86,124	30,204	111	9,366	27,873	18,434	136	16,795	51,517	5,236	3,736	4,322	4,518
TE-Eligible Projects Programmed																	
StanCOG	res	19	TE reserve		3,854	0	924	924	525	799	682	0	3,854	0	0	0	0
	Total TE-Eligible Projects Programmed				3,854	0	924	924	525	799	682	0	3,854	0	0	0	0
Balance of STIP County Share, Stanislaus																	
	Total County Share, June 30, 2004 (includes TE)				108,326												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				89,978												
	Unprogrammed Share Balance				18,348												
	Share Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Sutter

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					21,466												
Less Allocations, 2002-03 (from 2003 Report)					-23												
Unallocated County Share, June 30, 2003					21,443												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-2,523												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					3,065												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					0												
Less Projects Lapsed, July 1, 2003-June 30, 2004					0												
Total County Share, June 30, 2004 (includes TE)					21,985												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
SACOG		1L53	Planning, programming, and monitoring	Feb-04	23	23	0	0	0	0	0	0	23	0	0	0	0
Caltrans	65	B362A	Third River Bridge (RTIP)		1,500	1,500	0	0	0	0	0	0	0	1,500	0	0	0
Caltrans	99	8361A	4 Ins, Rt 70-Garden Hwy (RIP)		2,076	350	0	1,726	0	0	0	150	1,557	0	0	200	169
Caltrans	99	8361B	4 Ins, Garden Hwy-Sacramento Av		2,770	2,770	0	0	0	0	0	0	0	0	2,770	0	0
Caltrans	99	8362A	4 Ins, Central-O'Banion, (RIP)(5.9 mi)		18,761	2,233	0	4,434	0	12,094	0	4,434	9,258	0	1,993	240	2,836
Sutter County	loc	3L44	Rt 99 Riego Rd, new interchange		1,000	0	0	0	1,000	0	0	0	0	0	1,000	0	0
SACOG		1L53	Planning, programming, and monitoring		83	0	13	13	13	13	31	0	83	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				26,213	6,876	13	6,173	1,013	12,107	31	4,584	10,921	1,500	5,763	440	3,005
TE-Eligible Projects Programmed																	
SACOG	res	2398	TE reserve		0	0	0	0	0	0	0	0	0	0	0	0	0
	Total TE-Eligible Projects Programmed				0	0	0	0	0	0	0	0	0	0	0	0	0
Balance of STIP County Share, Sutter																	
	Total County Share, June 30, 2004 (includes TE)				21,985												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				26,213												
	Unprogrammed Share Balance				0												
	Share Balance Advanced or Overdrawn				4,228												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Tahoe RPA

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					13,624												
Less Allocations, 2002-03 (from 2003 Report)					-1,065												
Unallocated County Share, June 30, 2003					12,559												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-1,679												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					2,040												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					500												
Less Projects Lapsed, July 1, 2003-June 30, 2004					0												
Total County Share, June 30, 2004 (includes TE)					13,420												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Caltrans	50	3208A	Rt 89 Y-Trout Creek, improvements (phase 2)	closed	778	778	0	0	0	0	0	0	0	573	154	48	3
Caltrans	50	70C	Echo Summit hwy improvements	closed	295	295	0	0	0	0	0	0	0	264	30	1	0
Caltrans	28	4679	Rt 28 Kings Beach commercial core improvements		2,111	0	0	0	2,111	0	0	1,942	0	0	0	169	0
Caltrans	50	3208	Trout Crk-Ski Run Bl, improvs (phase 1)		5,126	5,126	0	0	0	0	0	2,026	0	1,000	1,500	600	0
Placer County	loc	4679	Rt 28 Kings Beach commercial core improvements		1,187	0	0	1,187	0	0	0	0	0	0	1,187	0	0
So Lake Tahoe	mat	3L85	CMAQ match, Hwy 89/50 intersec improvs		92	0	0	0	92	0	0	0	92	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				9,589	6,199	0	1,187	2,203	0	0	3,968	92	1,837	2,871	818	3
TE-Eligible Projects Programmed																	
Tahoe RPA	res	3125	TE reserve		580	0	0	0	302	175	103	0	580	0	0	0	0
	Total TE-Eligible Projects Programmed				580	0	0	0	302	175	103	0	580	0	0	0	0
Balance of STIP County Share, Tahoe RPA																	
	Total County Share, June 30, 2004 (includes TE)				13,420												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				10,169												
	Unprogrammed Share Balance				3,251												
	Share Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Tehama

STIP County Share	
Total County Share, June 30, 2003 (from 2003 Report)	20,233
Less Allocations, 2002-03 (from 2003 Report)	-2,130
Unallocated County Share, June 30, 2003	18,103
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08	-3,363
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09	4,086
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09	22
Less Projects Lapsed, July 1, 2003-June 30, 2004	0
Total County Share, June 30, 2004 (includes TE)	18,848

Projects Currently Programmed or Voted Since July 1, 2003

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Tehama LTC		2063	Planning, programming, and monitoring	Feb-04	90	90	0	0	0	0	0	0	90	0	0	0	0
Caltrans	5	8130	Wilcox Rd NB climbing lane	closed	186	186	0	0	0	0	0	0	0	184	2	0	0
Caltrans	5	8150	Nine Mile Hill NB climbing lane	closed	188	188	0	0	0	0	0	0	0	188	0	0	0
Caltrans	5	3054	South Ave interchange reconstruction, env		440	440	0	0	0	0	0	0	0	440	0	0	0
Tehama County	bus	2226	Purchase 2 transit vehicles		121	0	121	0	0	0	0	0	121	0	0	0	0
Corning	loc	2280	Solano St, Edith-6th, rehab (State only)		464	0	0	464	0	0	0	0	451	0	13	0	0
Corning	loc	2281	South Street, 6th-Marguerite, rehab (State only)		306	0	0	306	0	0	0	0	301	0	5	0	0
Red Bluff	loc	2181	Central Red Bluff, 22 streets, overlay		750	0	0	750	0	0	0	0	736	1	13	0	0
Red Bluff	loc	2377	Tehama Co Bikeways, Riverpark connection(02S-08B)		11	0	0	11	0	0	0	0	11	0	0	0	0
Tehama	loc	2142	Tehama Av Br, Tehama Sl, HBRR (02S-08A)		183	0	4	179	0	0	0	4	179	0	0	0	0
Tehama	loc	2173	7 streets, rehab (summer 2003)		117	0	0	117	0	0	0	0	108	1	8	0	0
Tehama County	loc	2032	Flores Av Access Rd (02S-54)		3,911	0	123	93	37	3,658	0	37	3,658	123	93	0	0
Tehama County	loc	2148	Bowman, Cottonwood Cr, HBRR (02S-66)		877	0	0	77	800	0	0	0	800	20	57	0	0
Tehama County	loc	2149	RB-Rawson, Red Bank Cr, HBRR (02S-66)		858	0	0	858	0	0	0	0	858	0	0	0	0
Tehama County	loc	2162	McCoy Road, realign		30	0	0	0	30	0	0	0	0	0	30	0	0
Tehama County	loc	2182	Reeds Crk Rd, bridge 8C-68, HBRR match (02S-66)		52	0	0	5	5	42	0	0	42	5	5	0	0
Tehama County	loc	2183	Lake Cal Dr, bridge 8C-167, HBRR match		150	0	0	150	0	0	0	0	135	0	15	0	0
Tehama County	loc	2184	McCoy Rd, bridge 8C-240, HBRR match (02S-66)		130	0	0	30	100	0	0	0	100	5	25	0	0
Tehama County	loc	2185	McCoy Rd, bridge 8C-250, HBRR match (02S-66)		130	0	0	30	100	0	0	0	100	5	25	0	0
Tehama County	loc	2189	Chipseal 38.05 mi various rds		361	0	0	361	0	0	0	0	361	0	0	0	0
Tehama County	loc	2191	Rd 99W, at Red Bank Creek, over 0.5 mi		109	0	0	109	0	0	0	0	109	0	0	0	0
Tehama County	loc	2193	Tyler Rd at Rd 99W, improvs/rehab		182	0	0	182	0	0	0	0	182	0	0	0	0
Tehama County	loc	2194	Baker Rd, Walnut-Rt 36, rehab (02S-66)		817	0	0	32	785	0	0	0	785	2	30	0	0
Tehama County	loc	2319	Hoag Rd, Corning-Hall Rd, reconstruction		41	0	0	0	41	0	0	0	0	41	0	0	0
Tehama County	loc	2320	Lake Calif Dr, reconstruction		71	0	0	71	0	0	0	0	0	71	0	0	0
Tehama County	loc	2322	Bowman Rd, Evergreen-Benson, reconstruction		53	0	0	53	0	0	0	0	0	53	0	0	0
Tehama County	loc	2323	Aramayo Wy, Tehama-Los Molinos, rehab		37	0	0	0	37	0	0	0	0	37	0	0	0
Tehama County	loc	2324	Hwy 99W, Tyler Rd-Red Bluff, rehab		23	0	0	0	23	0	0	0	0	23	0	0	0
Tehama County	loc	2325	Walnut St, Wilder-Baker, rehab		23	0	0	0	23	0	0	0	0	23	0	0	0
Tehama County	loc	2326	Hooker Creek Rd, Rt 5-RR xing, reconstruction		85	0	0	0	85	0	0	0	0	85	0	0	0
Tehama County	loc	2327	Rd 99W, Corning-Gyle Rd, rehab		42	0	0	42	0	0	0	0	0	42	0	0	0
Tehama County	loc	2329	Capay Rd, reconstruction		55	0	0	0	55	0	0	0	0	55	0	0	0
Tehama County	loc	2330	San Benito Av, Gerber-Tehama, overlay		33	0	0	0	33	0	0	0	0	33	0	0	0
Tehama County	loc	2331	McCoy Rd low-water crossing, HBRR match(02S-08B)		249	0	0	27	222	0	0	6	216	0	27	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Tehama County	loc	2332	Wildcat Rd, Battle Crk, HBRR match (02S-08B)		78	0	78	0	0	0	0	0	78	0	0	0	0
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBRR match		234	0	0	18	20	0	196	5	191	18	20	0	0
Tehama County	loc	2334	Columbia Av Bridge, Jewett Crk, HBRR match		135	0	0	20	10	0	105	3	102	20	10	0	0
Tehama County	loc	2358	Chip Seals, 18 locations (State only)		363	0	0	363	0	0	0	0	360	3	0	0	0
Tehama County	loc	2359	Chip Seals, 19 locations		380	0	0	0	380	0	0	0	376	4	0	0	0
Tehama County	loc	2360	Chip Seals, 22 locations (State only)		143	0	0	0	0	143	0	0	143	0	0	0	0
Tehama County	loc	2378	Jellys Ferry Bridge replacement (02S-08B)		1,604	0	0	61	91	8	1,444	8	1,444	61	91	0	0
Tehama County	loc	2379	Evergreen Rd Bridge at Cottonwood Crk, replace(02S-08B)		904	0	30	74	800	0	0	5	795	30	74	0	0
Tehama LTC		2063	Planning, programming, and monitoring		301	0	0	152	50	50	49	0	301	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				15,317	904	356	4,635	3,727	3,901	1,794	68	13,133	1,573	543	0	0
TE-Eligible Projects Programmed																	
Caltrans	5	3195	Adobe Road interchange landscaping (RTIP)		40	0	0	40	0	0	0	0	40	0	0	0	0
Corning	te	2401	Corning downtown streetscape		669	0	20	649	0	0	0	0	649	20	0	0	0
Red Bluff	te	2402	Walnut Street beautification		359	0	10	349	0	0	0	0	349	10	0	0	0
Red Bluff	te	2403	Pedestrian and bikeway, Reeds Crk, Brickyard Crk		75	0	40	24	11	0	0	11	0	40	24	0	0
Tehama LTC	res	2404	TE reserve		19	0	0	0	0	0	19	0	19	0	0	0	0
	Total TE-Eligible Projects Programmed				1,162	0	70	1,062	11	0	19	11	1,057	70	24	0	0
Balance of STIP County Share, Tehama																	
	Total County Share, June 30, 2004 (includes TE)				18,848												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				16,479												
	Unprogrammed Share Balance				2,369												
	Share Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Trinity

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					22,542												
Less Allocations, 2002-03 (from 2003 Report)					-1,194												
Unallocated County Share, June 30, 2003					21,348												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-2,418												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					2,938												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					1,255												
Less Projects Lapsed, July 1, 2003-June 30, 2004					0												
Total County Share, June 30, 2004 (includes TE)					23,123												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Trinity CTC		2066	Planning, programming, and monitoring	Feb-04	20	20	0	0	0	0	0	0	20	0	0	0	0
Caltrans	299	320	Rocky Pt passing lanes (RTIP)		1,703	290	0	1,413	0	0	0	0	1,273	160	100	30	140
Caltrans	299	3104	Sand House Curve passing lane, nr Lewiston (RTIP)		2,000	52	0	316	57	1,575	0	33	1,386	52	316	24	189
Caltrans	299	3122	Steel Bridge Rd, left turn channelization		400	0	0	0	400	0	0	0	400	0	0	0	0
Caltrans	299	166A	Buckhorn Grade, realign (RIP)(98S-150)		150	150	0	0	0	0	0	0	0	150	0	0	0
Trinity County	loc	2138	E W'ville, Rt 299-Rt 3, new 2-ln rd (02S-55)		6,091	0	0	360	1,460	4,271	0	1,460	4,271	0	360	0	0
Trinity County	loc	2139	Weaverville, west connector, add funding		200	0	200	0	0	0	0	0	0	200	0	0	0
Trinity County	loc	2140	Hayfork, realign Hyampom Rd		4,387	0	437	3,950	0	0	0	0	3,950	0	437	0	0
Trinity County	loc	2216	Hyampom Rd, PM 0.0-3.5, rehab		729	0	0	0	729	0	0	0	729	0	0	0	0
Trinity County	loc	2219	East Side Rd (CR 106), PM 0.0-2.8, rehab		615	0	0	615	0	0	0	0	615	0	0	0	0
Trinity County	loc	2220	Mad River Rd (CR 501), PM 17.4-19.2, rehab (02S-56)		515	0	0	0	515	0	0	0	515	0	0	0	0
Trinity County	loc	2222	HBRR match, Kettenpom Crk, 5C-124 (02S-55)		150	0	150	0	0	0	0	0	150	0	0	0	0
Trinity County	loc	2223	HBRR match, Browns Crk, 5C-130 (02S-55)		175	0	0	0	175	0	0	0	175	0	0	0	0
Trinity County	loc	2224	HBRR match, Van Horn Crk, 5C-152 (02S-56)		150	0	0	0	0	150	0	0	150	0	0	0	0
Trinity County	loc	2276	Deerlick Springs Rd, reconst (State only)		1,631	0	0	0	0	0	1,631	65	1,541	0	25	0	0
Trinity County	loc	2279	Hyampom Rd, Windy Ridge-Big Cyn, recon (FLH)		2,000	0	0	0	2,000	0	0	0	2,000	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				20,916	512	787	6,654	5,336	5,996	1,631	1,558	17,175	562	1,238	54	329
TE-Eligible Projects Programmed																	
Trinity CTC	res	2399	TE reserve		835	0	0	0	434	253	148	0	835	0	0	0	0
	Total TE-Eligible Projects Programmed				835	0	0	0	434	253	148	0	835	0	0	0	0
Balance of STIP County Share, Trinity																	
	Total County Share, June 30, 2004 (includes TE)				23,123												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				21,751												
	Unprogrammed Share Balance				1,372												
	Share Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Tulare

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					118,682												
Less Allocations, 2002-03 (from 2003 Report)					-6,294												
Unallocated County Share, June 30, 2003					112,388												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-13,622												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					16,550												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					1,326												
Less Projects Lapsed, July 1, 2003-June 30, 2004					0												
Total County Share, June 30, 2004 (includes TE)					116,642												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Caltrans	63	6220	Widen to 6 ln, Packwood Crk-Rt 198 (02S-35)		25,012	6,901	0	1,948	16,163	0	0	5,423	14,845	662	1,427	1,337	1,318
Caltrans	65	104	Align Rd 204, Rt 65-Rt 198, 4 lanes (98S-106)		1,206	1,206	0	0	0	0	0	0	0	1,206	0	0	0
Caltrans	65	8650	Rt 190-Av 56, widen to 4 ln expwy (02S-35)		5,635	2,440	0	0	3,195	0	0	2,000	0	800	1,640	1,195	0
Caltrans	65	D007	Rt 65/198 intersection, signals		162	0	0	162	0	0	0	0	162	0	0	0	0
Caltrans	99	6405Y	Prosperity Av interchange, replacement planting		225	0	40	185	0	0	0	0	150	8	32	0	35
Caltrans	198	4360B	4 ln expwy, Rt 43-Rt99, design (RTIP, R/W)		8,390	8,390	0	0	0	0	0	6,727	0	0	800	863	0
Caltrans	198	D008	Rt 198/245 intersection, signals		271	0	0	271	0	0	0	0	271	0	0	0	0
Caltrans	216	106	Lovers Ln-Rd 152, 4 lanes (98S-106)		921	921	0	0	0	0	0	0	0	921	0	0	0
Tulare	bus	8631	Tulare intermodal transit center		1,904	0	0	1,904	0	0	0	0	1,904	0	0	0	0
Tulare County	cash	D003	AB 3090 reimbursement (Rd 80)(02S-114, 130)		400	0	0	0	400	0	0	0	400	0	0	0	0
Tulare County	cash	D004	AB 3090 reimbursement (Rd 108)(02S-114, 130)		350	0	0	0	350	0	0	0	350	0	0	0	0
Farmersville	loc	108	Visalia Rd, Stevens-Brundage, ops (02S-35)		1,546	0	114	240	1,192	0	0	240	1,192	0	114	0	0
Porterville	loc	8680	Henderson Av, Jaye-SJV rr xing, rehab		326	0	0	326	0	0	0	0	295	0	31	0	0
Tulare	loc	D001	Bardsley Av/O St, signal and op improvs (02S-35)		363	0	0	0	363	0	0	65	245	0	53	0	0
Tulare County	loc	101	Rd 108, Leland-Caldwell, 4 lanes (02S-35)		11,571	0	0	3,988	0	0	7,583	2,384	7,583	0	1,604	0	0
Tulare County	loc	107	Av 416, Fresno Co-Rd 88, 4 lanes (02S-35)		135	0	0	135	0	0	0	0	0	135	0	0	0
Tulare County	loc	8681	Scranton, Indiana, widen to 4 lanes		87	0	0	0	87	0	0	0	0	0	87	0	0
Tulare County	loc	8682	Caldwell Av, Santa Fe-Orange, 4 lanes		373	0	0	373	0	0	0	0	0	373	0	0	0
Tulare County	loc	8683	Betty Dr/Riggin Av, Rt 99-Rd 80, widen, realign		517	0	0	127	390	0	0	68	0	127	322	0	0
Tulare County	loc	8684	Rd 192, Av 200 overpass, rehab (State only)		1,027	0	0	1,027	0	0	0	0	1,027	0	0	0	0
Tulare County	loc	8685	6 overpasses of Rt 99, pave rehab (State only)		864	0	0	864	0	0	0	0	864	0	0	0	0
Tulare County	loc	6L11	Rd 80 expwy, Goshen-El Monte Way (02S-35)		31,017	0	0	16,724	0	0	14,293	12,417	14,293	0	4,307	0	0
Tulare County	loc	D009	Av 416/Rd 56 intersection, signals		210	0	0	0	0	210	0	0	210	0	0	0	0
Tule River TC	loc	8686	Reservation Rd, Rt 190-Tule Riv Ind Res, improvs		419	0	50	369	0	0	0	0	334	50	35	0	0
Visalia	loc	103	Caldwell Av, Rt 99-Rt 63, 4 lanes		1,230	0	0	400	0	830	0	0	0	400	830	0	0
Visalia	loc	105	Plaza Dr, Rt 198-Goshen, 4 lanes (02S-35)		1,301	0	0	615	0	686	0	686	0	0	615	0	0
Visalia	loc	8633	9 street segments, rehab		934	0	0	934	0	0	0	0	904	0	30	0	0
Visalia	loc	8688	Emergency vehicle preemption, 34 intersections		186	0	186	0	0	0	0	0	186	0	0	0	0
Visalia	loc	8689	Rt 63 street tree landscaping (02S-35)		828	0	0	60	0	768	0	0	768	60	0	0	0
	Total Programmed or Voted, excluding TE-eligible				97,410	19,858	390	30,652	22,140	2,494	21,876	30,010	45,983	4,742	11,927	3,395	1,353

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
TE-Eligible Projects Programmed																	
Tulare CAG	res		TE reserve		4,705	0	0	2,255	640	977	833	0	4,705	0	0	0	0
	Total TE-Eligible Projects Programmed				4,705	0	0	2,255	640	977	833	0	4,705	0	0	0	0
Balance of STIP County Share, Tulare																	
	Total County Share, June 30, 2004 (includes TE)				116,642												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				102,115												
	Unprogrammed Share Balance				14,527												
	Share Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Tuolumne

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					14,074												
Less Allocations, 2002-03 (from 2003 Report)					-85												
Unallocated County Share, June 30, 2003					13,989												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-2,749												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					3,340												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					35												
Less Projects Lapsed, July 1, 2003-June 30, 2004					0												
Total County Share, June 30, 2004 (includes TE)					14,615												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Caltrans	108	supp	East Sonora Bypass, Stg 1 supplemental (RIP)	Feb-04	141	141	0	0	0	0	0	0	141	0	0	0	0
Tuolumne CTC		452	Planning, programming, and monitoring	Feb-04	84	84	0	0	0	0	0	0	84	0	0	0	0
Caltrans	108	21B	East Sonora Bypass, Stage 2 R/W (RTIP)		11,100	11,100	0	0	0	0	0	8,356	0	0	2,067	677	0
Sonora	loc	3K94	City street rehab, 6 locations (State only)		210	0	0	0	0	0	210	0	210	0	0	0	0
Tuolumne Co	loc	3K90	Parrotts Ferry Rd, Pedro-Green, rehab		486	0	0	0	0	0	486	0	486	0	0	0	0
Tuolumne Co	loc	3K91	Rawhide, O'Byrnes Ferry, Greenley, rehab		479	0	0	0	0	0	479	0	479	0	0	0	0
Tuolumne Co	loc	3K92	Tuolumne Rd, PM 4.0-5.2, overlay		357	0	0	0	0	0	357	0	357	0	0	0	0
Tuolumne Co	loc	3K93	La Grange Rd, PM 10.4-13.0, rehab		920	0	0	0	0	0	920	0	920	0	0	0	0
Tuolumne CTC		452	Planning, programming, and monitoring		451	0	70	71	71	72	167	0	451	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				14,228	11,325	70	71	71	72	2,619	8,356	3,128	0	2,067	677	0
TE-Eligible Projects Programmed																	
Tuolumne CTC	res	20	TE reserve		949	0	0	297	255	229	168	0	949	0	0	0	0
	Total TE-Eligible Projects Programmed				949	0	0	297	255	229	168	0	949	0	0	0	0
Balance of STIP County Share, Tuolumne																	
	Total County Share, June 30, 2004 (includes TE)				14,615												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				15,177												
	Unprogrammed Share Balance				0												
	Share Balance Advanced or Overdrawn				562												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Ventura

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					137,108												
Less Allocations, 2002-03 (from 2003 Report)					-3,166												
Unallocated County Share, June 30, 2003					133,942												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-19,416												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					23,588												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					425												
Less Projects Lapsed, July 1, 2003-June 30, 2004					-425												
Total County Share, June 30, 2004 (includes TE)					138,114												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Oxnard	loc	2955	Pleasant Valley Rd widening	Jun-03	99	99	0	0	0	0	0	0	99	0	0	0	0
VCTC		9002	Planning, programming, and monitoring	Feb-04	148	148	0	0	0	0	0	0	148	0	0	0	0
Caltrans	1	1157M	Pleasant Valley Rd interchange (supplemental)	Jun-04	1,750	1,750	0	0	0	0	0	0	1,750	0	0	0	0
Caltrans	23	1167D	Widening, Rt 118 to Rt 101 ($10,500 demo)		42,235	6,319	0	35,916	0	0	0	140	32,218	313	5,724	142	3,698
Caltrans	101	2291	LA Co Line-Rt 23, improvements		30,832	1,300	0	2,925	0	0	26,607	0	24,332	1,300	2,600	325	2,275
Caltrans	118	2972	Rocky Peak Rd on/off ramps		2,665	400	0	0	2,265	0	0	0	2,050	215	154	31	215
Caltrans	118	3002	Widening, New LA Av to Tapo Canyon Rd		4,660	4,660	0	0	0	0	0	0	0	4,660	0	0	0
Caltrans	118	1238J	Widening, Tapo Canyon Rd to LA County Line		45,644	5,049	0	0	40,595	0	0	0	36,312	982	4,061	6	4,283
Thousand Oaks	loc	3141	Soundwall, Lynn Rd-Wendy Dr (State only)		2,872	0	0	1,192	0	1,680	0	0	2,872	0	0	0	0
Ventura	loc	3139	Soundwall, SB Rt 101, Peninsula-Seaward (S/O)		911	0	0	0	0	911	0	0	911	0	0	0	0
Ventura	loc	3140	Soundwall, E Main St-S Hill Rd (State only)		469	0	0	469	0	0	0	0	469	0	0	0	0
Ventura County	loc	7100	Lewis Rd/CSUCI access improvements		18,222	0	0	0	0	0	18,222	0	18,222	0	0	0	0
SCRRA	rail	2921	Metrolink infrastructure replace, upgrade		4,800	0	1,800	1,500	1,500	0	0	0	4,800	0	0	0	0
VCTC		9002	Planning, programming, and monitoring		1,475	0	295	295	295	295	295	0	1,475	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				156,782	19,725	2,095	42,297	44,655	2,886	45,124	140	125,658	7,470	12,539	504	10,471
TE-Eligible Projects Programmed																	
VCTC	res		TE reserve		9,806	0	1,514	1,700	913	4,690	989	0	9,806	0	0	0	0
	Total TE-Eligible Projects Programmed				9,806	0	1,514	1,700	913	4,690	989	0	9,806	0	0	0	0
Balance of STIP County Share, Ventura																	
	Total County Share, June 30, 2004 (includes TE)				138,114												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				166,588												
	Unprogrammed Share Balance				0												
	Share Balance Advanced or Overdrawn				28,474												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Yolo

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					20,549												
Less Allocations, 2002-03 (from 2003 Report)					-1,167												
Unallocated County Share, June 30, 2003					19,382												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-5,373												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					6,528												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					260												
Less Projects Lapsed, July 1, 2003-June 30, 2004					0												
Total County Share, June 30, 2004 (includes TE)					20,797												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
SACOG		0L37	Planning, programming, and monitoring	Feb-04	28	28	0	0	0	0	0	0	28	0	0	0	0
Caltrans	5	301X	I-5/Rt 113 connection, Phase 2 (98S-127)		2,826	2,826	0	0	0	0	0	526	0	50	1,700	550	0
Caltrans	16	3L49	Traffic calming in Esparto/Capay		200	200	0	0	0	0	0	0	0	200	0	0	0
Caltrans	50	332D	Harbor Bl, modify Rt 50/80 interchange (RTIP)		5,710	1,625	0	0	4,085	0	0	3,750	0	525	1,100	335	0
Davis	loc	2L80	Pavement rehab, phase 2		600	0	0	600	0	0	0	0	600	0	0	0	0
Winters	loc	3L46	Grant/Railroad signalization		100	0	100	0	0	0	0	0	100	0	0	0	0
Yolo County	loc	3L45	Davis-Woodland bikeway, Roads 99 and 29		1,400	0	0	0	1,400	0	0	0	1,400	0	0	0	0
Yolo County	loc	3L47	Rd 98, Rd 29-Woodland, widen		168	0	0	168	0	0	0	0	0	168	0	0	0
Yolo County	loc	3L48	Rd 32A, Rd 105-Covell Rd, widen for bikeway		141	0	0	0	141	0	0	0	0	85	56	0	0
Yolo Co TD	rail	3L50	LRT extension to West Sacramento		2,250	0	0	0	2,250	0	0	0	0	2,250	0	0	0
SACOG		0L37	Planning, programming, and monitoring		176	0	27	27	27	30	65	0	176	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				13,599	4,679	127	795	7,903	30	65	4,276	2,304	3,278	2,856	885	0
TE-Eligible Projects Programmed																	
SACOG	res		TE reserve		0	0	0	0	0	0	0	0	0	0	0	0	0
	Total TE-Eligible Projects Programmed				0	0	0	0	0	0	0	0	0	0	0	0	0
Balance of STIP County Share, Yolo																	
	Total County Share, June 30, 2004 (includes TE)				20,797												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				13,599												
	Unprogrammed Share Balance				7,198												
	Share Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Yuba

STIP County Share																	
Total County Share, June 30, 2003 (from 2003 Report)					15,385												
Less Allocations, 2002-03 (from 2003 Report)					-440												
Unallocated County Share, June 30, 2003					14,945												
2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-1,932												
2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					2,347												
2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					84												
Less Projects Lapsed, July 1, 2003-June 30, 2004					0												
Total County Share, June 30, 2004 (includes TE)					15,444												
Projects Currently Programmed or Voted Since July 1, 2003																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
SACOG		0L41	Planning, programming, and monitoring	Feb-04	14	14	0	0	0	0	0	0	14	0	0	0	0
Caltrans	65	A362A	Third River Bridge (RTIP)		1,500	1,500	0	0	0	0	0	0	0	1,500	0	0	0
Caltrans	70	9725B	Motorplex Pkwy interchange (RIP)		8,082	1,450	0	0	0	6,632	0	1,350	4,432	0	0	100	2,200
Marysville	loc	3L57	Huston St, E 19th, E 18th, rehab		755	0	0	20	0	735	0	0	735	0	20	0	0
Marysville	loc	3L58	Rideout Way, Hall-Covilaud, rehab		425	0	0	16	0	0	409	0	409	0	16	0	0
Wheatland	loc	3L59	Rt 65, signal and left turn pocket		398	0	0	398	0	0	0	0	398	0	0	0	0
Yuba County	loc	3L52	N Beale Rd, Shad-Griffith, pavement rehab		1,200	0	0	1,200	0	0	0	0	1,200	0	0	0	0
Yuba County	loc	3L53	Spenceville Rd, Jasper-Camp Far West, rehab		0	0	0	0	0	0	0	0	0	0	0	0	0
Yuba County	loc	3L54	Loma Rica Rd, Rd 276-Scott Grant, pavement rehab		1,250	0	0	0	0	1,250	0	0	1,250	0	0	0	0
Yuba County	loc	3L55	Arboga Rd, Erle-Broadway, rehab (State only)		300	0	0	300	0	0	0	0	275	0	25	0	0
Yuba County	loc	3L56	Willow Glen Rd, Marysville-Frenchtown, rehab		1,000	0	0	40	0	960	0	0	960	0	40	0	0
SACOG		0L41	Planning, programming, and monitoring		63	0	10	10	10	10	23	0	63	0	0	0	0
	Total Programmed or Voted, excluding TE-eligible				14,987	2,964	10	1,984	10	9,587	432	1,350	9,736	1,500	101	100	2,200
TE-Eligible Projects Programmed																	
SACOG	res		TE reserve		0	0	0	0	0	0	0	0	0	0	0	0	0
	Total TE-Eligible Projects Programmed				0	0	0	0	0	0	0	0	0	0	0	0	0
Balance of STIP County Share, Yuba																	
	Total County Share, June 30, 2004 (includes TE)				15,444												
	Total Now Programmed or Voted Since June 30, 2003 (includes TE)				14,987												
	Unprogrammed Share Balance				457												
	Share Balance Advanced or Overdrawn				0												

SUMMARY OF STIP INTERREGIONAL SHARE

Does Not Include County Share (See Separate Listings)

($1,000's)

Interregional Program

2002 STIP Period Interregional Share:																		
	Total Interregional Share, June 30, 2003 (from 2003 Report)					2,355,005												
	Less Allocations, 2002-03 (intercity rail, grade seps)(from 2003 Report)					-72,691												
	Less Allocations, 2002-03 (State highways, guideways)(from 2003 Report)					-162,267												
	Unallocated Interregional Share, June 30, 2003					2,120,047												
	2004 STIP Fund Estimate Formula Adjustment, Share Period Ending 2007-08					-294,353												
	2004 STIP Fund Estimate Formula Distribution, Share Period Beginning 2008-09					357,612												
	2004 STIP Fund Estimate Adjustment, Prior Year Lapses, Share Period Beginning 2008-09					20,226												
	Less Projects Lapsed, July 1, 2003-June 30, 2004 (intercity rail, grade seps)					0												
	Less Projects Lapsed, July 1, 2003-June 30, 2004 (State highways, guideways)					-1,000												
	Total Interregional Share, June 30, 2004					2,202,532												
							Project Totals by Fiscal Year						**Project Totals by Component**					
County	**Agency**	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Intercity Rail & Grade Separation Projects Programmed or Voted																		
Los Angeles	Caltrans	gsep	12J	Alameda Corridor grade sep, PCH	closed	21,187	21,187	0	0	0	0	0	19,027	0	0	0	2,160	0
Alameda	Emeryville	rail	2020	Emeryville parking garage (ITIP)		4,200	0	0	0	0	0	4,200	0	4,200	0	0	0	0
Contra Costa	Richmond	repl	9878A	AB 3090 replacement (station)(IIP)(02S-129)		2,000	0	0	0	0	2,000	0	0	2,000	0	0	0	0
Fresno	Caltrans	rail	2041	Fresno Pocket Track, Fig Garden siding (02S-79)		11,289	0	0	11,289	0	0	0	0	11,289	0	0	0	0
Los Angeles	Caltrans	rail	2002	DT junction to La Mirada, triple track (TCR #35)		5,000	0	0	0	0	0	5,000	0	5,000	0	0	0	0
Los Angeles	Glendale	gsep	9814	Route 134 grade separations (02S-95)		16,375	0	0	0	0	16,375	0	0	16,375	0	0	0	0
Los Angeles	SCRRA	rail	2023	LA storage facilities & track		5,000	0	0	0	350	4,650	0	0	4,650	0	350	0	0
Los Angeles	SGVCOG	gsep	2318	Alameda Corr East grade seps, East End(TCR #54.1)		28	0	0	0	0	0	28	0	0	0	28	0	0
Los Angeles	SGVCOG	gsep	2318	Alameda Corr East grade seps,Reservoir (TCR #54.1)		43	0	0	0	0	0	43	0	0	0	43	0	0
Los Angeles	SGVCOG	gsep	2318	Alameda Corridor East grade sep, Sunset Bl		486	0	0	0	0	0	486	486	0	0	0	0	0
Los Angeles	SGVCOG	gsep	2318	Alameda Corridor East grade sep, Brea Canyon		485	0	0	0	0	0	485	485	0	0	0	0	0
Madera	Caltrans	rail	2025	Madera, new station		130	0	0	130	0	0	0	35	0	0	95	0	0
Madera	Caltrans	rail	2025	Madera, new station		670	0	0	0	670	0	0	0	670	0	0	0	0
Orange	Caltrans	rail	2026	Fullerton parking expansion, phase 1		3,000	0	0	250	0	2,750	0	0	2,750	0	250	0	0
Orange	Placentia	gsep	9656	Placentia Av grade sep (ITIP)(State only)(TCR #73)		2,200	0	2,200	0	0	0	0	0	2,200	0	0	0	0
Placer	CCJPA	rail	9879	Sac-Roseville track improvements (IIP), design		3,530	0	0	0	0	0	3,530	0	3,530	0	0	0	0
Sacramento	Caltrans	rail	2027	Elk Grove intercity rail station		800	0	0	0	0	800	0	0	800	0	0	0	0
San Diego	Caltrans	rail	7300	Del Mar Bluffs stabilization		754	0	754	0	0	0	0	0	754	0	0	0	0
San Diego	Caltrans	rail	7301	Sorrento-Miramar, 2nd track		5,300	0	0	0	0	5,300	0	0	5,300	0	0	0	0
San Diego	Caltrans	rail	9865	San Dieguito River bridge, Del Mar		855	0	0	0	855	0	0	0	0	855	0	0	0
San Diego	Caltrans	rail	9069A	Sorrento-Miramar, double track		21,390	0	0	0	0	21,390	0	0	21,390	0	0	0	0
San Joaquin	Caltrans	rail	2030	Stockton to Escalon, phase 2 (TCR# 99)		24,200	0	0	0	0	0	24,200	0	24,200	0	0	0	0
San Joaquin	SJRRC	rail	2031	Stockton depot restoration (ITIP)(State only)		3,400	0	0	0	0	3,400	0	0	3,400	0	0	0	0
Santa Clara	Peninsula JPB	rail	2008	4th track, San Jose-Santa Clara (TCR #9)		17,900	0	0	0	0	17,900	0	0	17,900	0	0	0	0
Solano	CCJPA	rail	6045L	Bahia viaduct track & bridge upgrade (ITIP)		190	0	190	0	0	0	0	0	0	40	150	0	0
Solano	CCJPA	rail	6045L	Bahia viaduct track & bridge upgrade (ITIP)		1,060	0	0	0	1,060	0	0	0	1,060	0	0	0	0
Various	Caltrans	rail	2017	Carsharing development (intercity rail)(02S-18)		3,600	0	0	0	0	3,600	0	0	2,921	0	0	0	679
Ventura	Caltrans	rail	9877	Oxnard station parking improvements		1,081	0	0	1,081	0	0	0	0	1,081	0	0	0	0
Ventura	SCRRA	rail	2034	Moorpark-Simi rail replacement		4,000	0	0	0	0	4,000	0	0	4,000	0	0	0	0
Ventura/LA	Caltrans	rail	2024	Tunnel 26 seismic improvements		9,500	0	9,500	0	0	0	0	0	9,500	0	0	0	0
		Total Programmed or Voted, Intercity Rail				169,653	21,187	12,644	12,750	2,935	82,165	37,972	20,033	144,970	895	916	2,160	679
Interregional State Highway & Guideway Projects Programmed or Voted																		
Solano	Caltrans	80	8273	Reconstruct conns, Rt 680 interch (from 2003 report)	May-03	-14,894	-14,894	0	0	0	0	0	-150	-11,400	-923	-1,181	-270	-970
Solano	Caltrans	80	8273	Reconstruct connectors, Rt 680 interch (1-04 revise)	May-03	15,747	15,747	0	0	0	0	0	520	10,392	923	2,555	387	970
Solano	Caltrans	80	8273A	Recon connectors, Rt 680, mitigation (1-04 revise)	May-03	1,128	1,128	0	0	0	0	0	0	1,008	0	0	0	120

SUMMARY OF STIP INTERREGIONAL SHARE

Does Not Include County Share (See Separate Listings)

($1,000's)

							Project Totals by Fiscal Year						Project Totals by Component					
County	**Agency**	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Riverside	Caltrans	215	121D	HOV,TCL, El Cerrito- Rt 60/91 (02S-102)*(IIP)	Sep-03	7,036	7,036	0	0	0	0	0	0	0	0	2,101	0	4,935
Los Angeles	Caltrans	debt	2333	GARVEE debt service (Rt 405 aux ln)(IIP 24%)	Dec-03	3,732	0	705	757	757	756	757	0	3,732	0	0	0	0
Los Angeles	Caltrans	debt	2336	GARVEE debt service (Rt 405/101 gap)(IIP 34%)	Dec-03	4,722	0	892	957	958	957	958	0	4,722	0	0	0	0
Riverside	Caltrans	debt	121D	GARVEE debt (Rt 215, El Cerrito- Rt 60/91)(IIP 15%)	Dec-03	19,674	0	3,714	3,990	3,990	3,990	3,990	0	19,674	0	0	0	0
San Diego	Caltrans	debt	672	GARVEE debt (Rt 15, mid seg)(IIP 25%)	Dec-03	26,915	0	5,080	5,459	5,459	5,458	5,459	0	26,915	0	0	0	0
Imperial	Caltrans	7	51G	4-lane expwy, grf, Rt 98-Rt 8 (ITIP)(supplemental)	Jan-04	256	256	0	0	0	0	0	0	256	0	0	0	0
Tuolumne	Caltrans	108	supp	East Sonora Bypass, Stg 1 supplemental (IIP)	Feb-04	814	814	0	0	0	0	0	0	814	0	0	0	0
Inyo	Caltrans	395	170	Olancha/Cartago expwy, R/W (ITIP)	closed	1,184	1,184	0	0	0	0	0	0	0	461	723	0	0
Lake	Caltrans	20	115	Rt 20/53 North Clearlake fwy/expwy, env (ITIP)	closed	434	434	0	0	0	0	0	0	0	434	0	0	0
Lassen	Caltrans	36	3040	Widen to 4 ln, Jensen Slough-Rt 395 (ITIP)	closed	144	144	0	0	0	0	0	0	0	31	113	0	0
Santa Clara	Caltrans	152	484	New highway, environmental doc only	closed	290	290	0	0	0	0	0	0	0	290	0	0	0
Solano	Caltrans	80	8378	Widen to 8 lanes, Meridian-Pedrick, R/W	closed	1,496	1,496	0	0	0	0	0	0	0	1,494	0	2	0
Tehama	Caltrans	5	8130	Wilcox Rd NB climbing lane	closed	2	2	0	0	0	0	0	2	0	0	0	0	0
Tehama	Caltrans	5	8150	Nine Mile Hill NB climbing lane	closed	2	2	0	0	0	0	0	2	0	0	0	0	0
Yuba/Butte	Caltrans	70	364A	Marysville-Oroville Fwy (ITIP)	closed	3,000	3,000	0	0	0	0	0	0	0	3,000	0	0	0
Alameda	Caltrans	92	90C	Hesperian Bl-Santa Clara St		670	0	0	0	0	670	0	0	670	0	0	0	0
Alameda	Caltrans	680	A157D	Sunol Grade SB HOV, phase 3 (ITIP)*		25,270	3,500	0	0	0	21,770	0	0	19,120	0	3,500	0	2,650
Alameda	ACE	gwy	2021	Livermore Valley siding (TCR #26)		1,000	0	0	0	0	1,000	0	0	1,000	0	0	0	0
Alameda	BART	gwy	2103	Oakland Airport connector guideway (ITIP)		10,000	0	0	0	0	0	10,000	0	10,000	0	0	0	0
Alameda/CC	Caltrans	24	57A	Caldecott Tunnel 4th bore (IIP)(TCR #15)		18,000	8,000	0	0	10,000	0	0	0	0	8,000	10,000	0	0
Alameda/SCl	Caltrans	680	177	Sunol Grade NB HOV, Milpitas-Rt 84*		33,020	7,940	0	0	0	25,080	0	0	19,050	3,500	4,440	0	6,030
Butte	Caltrans	70	2262	Oroville Fwy extension, Ophier Rd, stage 1 (ITIP)		10,100	2,500	0	1,164	0	6,436	0	664	5,336	1,250	1,250	500	1,100
Butte	Caltrans	149	16W	Rt 70-Rt 99, 4-lane expressway (IIP)		75,208	17,654	0	57,554	0	0	0	17,654	57,554	0	0	0	0
Calaveras	Caltrans	4	304B	Angel's Camp Bypass, 2-lane (ITIP)		18,453	3,183	0	0	0	15,270	0	3,183	14,000	0	0	0	1,270
Contra Costa	Caltrans	4	192E	Loveridge Rd interchange (ITIP)		3,000	0	0	3,000	0	0	0	3,000	0	0	0	0	0
Contra Costa	Caltrans	80	261F	WB HOV, Rt 4-Carquinez Br, phase 1 (ITIP)		31,300	8,000	0	23,300	0	0	0	1,300	17,800	2,000	4,500	200	5,500
El Dorado	Caltrans	50	3209	Placerville op improvs (grf, incr)(IIP)		4,400	0	0	4,400	0	0	0	0	4,400	0	0	0	0
Fresno	Caltrans	41	1350	4-ln expwy, Kings Co-Elkhorn Av		11,080	1,080	0	1,500	0	8,500	0	7,500	0	1,080	1,500	1,000	0
Fresno	Caltrans	99	1530	Kingsburg-Selma 6-lane (TCR #90)(02S-84)		43,934	434	0	43,500	0	0	0	0	39,000	434	0	0	4,500
Fresno	Caltrans	99	1530Y	Kingsburg-Selma 6-lane, repl planting (vote 6-03)		1,300	0	0	0	0	1,300	0	0	1,000	0	0	0	300
Imperial	Caltrans	7	51Y	4-lane expwy, landscaping (IIP)(6-03 vote)		283	0	0	0	283	0	0	0	283	0	0	0	0
Imperial	Caltrans	78	21	Brawley Bypass, 4-lane		29,679	0	0	0	29,679	0	0	0	27,159	0	0	0	2,520
Imperial	Caltrans	78	21	Brawley Bypass, 4-ln expwy, grf, Stage 1		12,970	0	0	0	12,970	0	0	0	12,970	0	0	0	0
Imperial	Caltrans	86	27Z	Bio mitigation /27W (00S-37)		537	537	0	0	0	0	0	537	0	0	0	0	0
Imperial	Caltrans	98	549	Calexico w of Rt 111, widen to 4 lns, R/W		2,000	2,000	0	0	0	0	0	720	0	600	500	180	0
Imperial	Caltrans	111	44Y	Keystone Rd-Route 78, landscaping/#44L		1,485	0	0	1,485	0	0	0	0	1,485	0	0	0	0
Inyo	Caltrans	395	172	Manzanar 4-lane (grf, cost incr)		13,203	806	0	0	0	12,397	0	158	11,277	80	561	7	1,120
Inyo	Caltrans	395	172	Manzanar, expressway (02 STIP)		5,461	896	0	0	0	4,565	0	896	4,565	0	0	0	0
Inyo	Caltrans	395	191	Independence 4-lane expressway (ITIP, con 40%)		9,980	3,368	793	0	0	0	5,819	793	5,009	1,387	1,414	567	810
Kern	Caltrans	14	8010	North of Mojave, expressway upgrade (ITIP 40%)		23,959	5,846	0	18,113	0	0	0	3,055	16,639	420	1,412	959	1,474
Kern	Caltrans	14	8042	Freeman Gulch widening (ITIP)		1,520	1,520	0	0	0	0	0	0	0	1,520	0	0	0
Kern	Caltrans	46	3386	Keck's Corner-Rt 5, expwy (ITIP)(TCR #113)*		13,465	0	225	0	0	13,240	0	12,465	0	0	225	775	0
Kern	Caltrans	46	3380A	SLO Co Line-Keck's Corner, expwy, R/W (ITIP)		1,365	365	600	0	0	400	0	150	0	365	600	250	0
Kern	Caltrans	58	258B	Mojave Bypass, rehab to relinquish (/#258)		2,800	0	2,800	0	0	0	0	0	2,800	0	0	0	0
Kern	Caltrans	395	8539	Inyokern 4-lane (ITIP)		800	800	0	0	0	0	0	0	0	800	0	0	0
Lake	Caltrans	29	122C	Widen to 4 lanes, Diener Dr-Rt 281		2,975	2,975	0	0	0	0	0	0	0	775	2,200	0	0
Lassen	Caltrans	36	3048	Susanville Town Hill improvements (ITIP)		2,630	530	0	0	0	2,100	0	50	1,950	130	300	50	150
Los Angeles	Caltrans	5	2120	Western Av interchange, Glendale (IIP)		9,156	3,861	0	5,295	0	0	0	2,722	4,468	242	583	314	827
Los Angeles	Caltrans	5	2808	Widening, Ora Co-Rt 605 (ITIP)		17,000	12,599	0	0	4,401	0	0	0	0	0	12,599	4,401	0
Los Angeles	Caltrans	5	151E	Empire Av access (ITIP)(02S-52)		11,356	5,611	0	0	5,745	0	0	1,400	0	822	4,401	4,733	0
Los Angeles	Caltrans	5	2808A	Interchanges, Ora Co-Rt 605 (ITIP)(TCR #42)		750	750	0	0	0	0	0	750	0	0	0	0	0
Los Angeles	Caltrans	10	309S	W. Covina/Pomona soundwall		3,784	142	0	0	0	3,642	0	142	3,642	0	0	0	0
Los Angeles	Caltrans	60	482R	HOV lanes, Brea Cyn-Rt 605, design		5,100	5,100	0	0	0	0	0	0	0	0	5,100	0	0
Los Angeles	Caltrans	101	2789	Van Nuys Blvd off ramps, add lanes (ITIP)		8,000	1,342	0	0	0	0	6,658	118	5,487	205	921	98	1,171
Los Angeles	Caltrans	105	2119	Widen NB Sepulveda Bl off-ramp		7,394	2,534	0	0	0	4,860	0	1,017	3,621	3	1,288	226	1,239

SUMMARY OF STIP INTERREGIONAL SHARE

Does Not Include County Share (See Separate Listings)

($1,000's)

							Project Totals by Fiscal Year						Project Totals by Component					
County	Agency	Rte	PPNO	Project	Voted	Total	Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Los Angeles	Caltrans	134	2223	Hollywood Way interchange, Burbank		17,437	2,276	0	15,161	0	0	0	750	13,841	309	1,052	165	1,320
Los Angeles	Caltrans	138	3325	Widen, 60th St E-Ave T-8 (IIP)		928	928	0	0	0	0	0	928	0	0	0	0	0
Los Angeles	Caltrans	138	3326	Widen, 77th St E-89th St E (IIP)		90	90	0	0	0	0	0	90	0	0	0	0	0
Los Angeles	Caltrans	138	3327	Widen, 96th St E-106th E (IIP)		1,547	1,547	0	0	0	0	0	1,547	0	0	0	0	0
Los Angeles	Caltrans	138	3328	Widen 126th St E-Longview Rd (IIP)		106	106	0	0	0	0	0	106	0	0	0	0	0
Los Angeles	Caltrans	138	3330	Widen at Twin Bridges (IIP)		800	800	0	0	0	0	0	800	0	0	0	0	0
Los Angeles	Caltrans	138	3331	Widen, various, PM 51.4-69.4 (IIP)		4,572	4,572	0	0	0	0	0	0	0	667	2,048	1,857	0
Los Angeles	Caltrans	138	694Q	Widen, 175th St E-Largo Vista (IIP)		16,852	6,852	0	0	0	10,000	0	2,606	9,400	960	2,895	391	600
Los Angeles	Caltrans	405	831	Arbor Vitae interchange (grf, cost incr)(IIP)		7,240	5,866	0	0	0	0	1,374	5,866	1,374	0	0	0	0
Los Angeles	Caltrans	405	2333	Aux lane, Rt 10-Waterford (IIP)(TCR #52)		9,663	7,447	2,216	0	0	0	0	0	0	1,855	5,548	44	2,216
Los Angeles	Caltrans	710	2019	Atlantic Bl interch, Vernon/Bell		7,899	1,231	0	0	0	0	6,668	0	5,454	100	979	152	1,214
Los Angeles	Caltrans	710	2215	Community involvement process, freeway		2,952	2,952	0	0	0	0	0	0	0	504	2,448	0	0
Los Angeles	Caltrans	710	219N	Repair/preserv of historic buildings (R/W)		3,910	3,910	0	0	0	0	0	3,400	0	0	0	510	0
Madera	Caltrans	99	5410	Fwy conversion, Fairmead		47,664	11,204	0	36,460	0	0	0	6,095	33,120	1,385	2,914	810	3,340
Marin	Caltrans	101	360F	Novato-Petaluma, widen to 6 ln fwy (ITIP)(TCR #18)		16,600	5,000	0	0	0	2,200	9,400	8,400	0	5,000	2,200	1,000	0
Mendocino	Caltrans	101	125F	Willits Bypass, 4-lane freeway (ITIP)		39,167	2,993	0	0	0	0	36,174	0	34,693	0	2,546	447	1,481
Mendocino	Caltrans	101	125F	Willits Bypass (96 grf)(ITIP)		64,936	9,000	0	0	0	0	55,936	9,000	55,936	0	0	0	0
Mendocino	Caltrans	101	133J	Hopland Bypass		7,200	7,200	0	0	0	0	0	0	0	7,200	0	0	0
Merced	Caltrans	99	5401	Fwy conv, Madera Co-Buchanan Hollow (TCR #105)		3,243	3,243	0	0	0	0	0	0	0	3,243	0	0	0
Merced	Caltrans	99	5414	Fwy conv, Buchanan Hollow-Miles Crk, R/W		30,487	30,487	0	0	0	0	0	24,600	0	4,917	0	970	0
Merced	Caltrans	99	5479	Fwy conversion, Atwater OH-Arena Way		47,856	11,744	0	0	36,112	0	0	7,896	33,829	899	1,888	1,061	2,283
Merced	Caltrans	99	528D	Fwy conversion, Mission Av interchange (ITIP)		41,723	15,519	0	26,204	0	0	0	9,409	23,833	1,216	4,207	687	2,371
Merced	Caltrans	99	528Y	Fwy conversion, Mission Av interch, landscape		3,920	0	0	0	0	200	3,720	0	3,400	0	200	0	320
Merced	Caltrans	99	546D	Fwy conversion, Arena Way-Dwight Way		38,249	12,209	0	26,040	0	0	0	9,010	23,640	686	1,791	722	2,400
Merced	Caltrans	99	546Y	Fwy conversion, Arena Way-Dwight Way, landscape		760	0	0	0	0	100	660	0	500	0	100	0	160
Merced	Caltrans	152	5707	Los Banos Bypass, env (ITIP)		2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0
Mono	Caltrans	395	241	Highpoint curve corrections (ITIP)		525	525	0	0	0	0	0	0	0	525	0	0	0
Monterey	Caltrans	1	32G	Salinas Rd interchange (ITIP)		1,114	1,114	0	0	0	0	0	0	0	1,114	0	0	0
Monterey	Caltrans	101	318	Airport Bl interchange (SO)(ITIP)		98	98	0	0	0	0	0	0	0	98	0	0	0
Monterey	Caltrans	101	58E	San Juan Rd interchange, env		1,459	1,459	0	0	0	0	0	0	0	1,459	0	0	0
Monterey	Caltrans	101	58G	Prunedale interchanges & improvements (ITIP)		50,530	0	0	11,563	0	0	38,967	11,563	38,967	0	0	0	0
Monterey	Caltrans	101	58G	Prunedale interchanges & improvements, grf (ITIP)		69,815	0	0	47,554	0	0	22,261	47,554	22,261	0	0	0	0
Monterey	Caltrans	156	57C	4-lane expwy, Castroville-Prunedale, R/W		6,007	6,007	0	0	0	0	0	0	0	5,985	6	16	0
Napa/Solano	Caltrans	12	367D	Jamieson Cyn, widen (ITIP)(TCR #157)		2,000	0	0	2,000	0	0	0	0	0	0	2,000	0	0
Nevada	Caltrans	49	4107	Widen, Wolf/Combie-Grass Valley, seg 1 (IIP)		9,080	2,400	0	0	0	3,800	2,880	3,500	2,380	1,750	650	300	500
Nevada	Caltrans	267	140Y	Truckee Bypass, landscaping (FP9869)		900	0	900	0	0	0	0	0	900	0	0	0	0
Orange	Caltrans	5	978T	HOV lanes, Rt 91-LA Co Line (grf, incr)		38,423	2,214	0	36,209	0	0	0	1,234	35,964	0	0	980	245
Orange	Caltrans	74	4110	Widen to 4 lanes, Rt 5-San Antonio Pkwy		2,019	2,019	0	0	0	0	0	0	0	958	1,061	0	0
Orange	Yorba Linda	gwy	9655	Yorba Linda commuter rail station		5,000	0	0	750	0	0	4,250	0	4,250	0	750	0	0
Placer	Caltrans	65	145M	Lincoln Bypass (ITIP)		93,923	15,718	0	0	0	0	78,205	7,368	72,105	2,000	5,000	1,350	6,100
Placer	Caltrans	80	146D	HOV lanes, Sac Co-Rt 65, stage 1 (ITIP)		4,600	4,300	0	300	0	0	0	100	0	2,000	2,300	200	0
Placer	Rocklin	80	151D	Sierra College Bl interchange (ITIP)		11,000	0	0	0	0	11,000	0	0	9,740	0	0	0	1,260
Riverside	Caltrans	60	33	HOV lanes, Rt 15-Valley Way		9,785	0	9,785	0	0	0	0	0	4,120	0	0	0	5,665
Riverside	Caltrans	71	48B	Near Rt 91, widen to 4-lane expressway (supplemental)		120	0	120	0	0	0	0	0	120	0	0	0	0
Riverside	Caltrans	71	48W	Rt 91/71 wildlife study		808	808	0	0	0	0	0	0	0	808	0	0	0
Riverside	Caltrans	91	76B	Green River IC, aux lns to Rt 71 (IIP)(TCR #64)		15,615	3,321	0	0	0	12,294	0	0	10,062	1,639	1,537	145	2,232
Riverside	Caltrans	999	21L	W Riverside multiple species habitat conservation		5,500	0	250	0	0	5,250	0	5,000	0	250	0	250	0
Riverside	Riverside CTC	cash	121P	AB 3090 reimburse (Rt 60/91/215)(02S-102)(IIP 15%)		4,699	0	0	0	4,699	0	0	0	4,699	0	0	0	0
Riverside	Riverside CTC	gwy	79D	Corona Metrolink station parking structure		10,500	0	0	1,000	0	0	9,500	0	9,500	0	1,000	0	0
Riverside	SCRRA	gwy	79E	2 cab cars, 3 locomotives		12,000	0	0	0	0	12,000	0	0	12,000	0	0	0	0
Sacramento	Caltrans	50	6199C	HOV lanes, 15th-Sunrise Bl, env (IIP 50%)		2,500	2,500	0	0	0	0	0	0	0	2,500	0	0	0
San Benito	Caltrans	156	297	4-lane expressway, San Juan Bautista, R/W		8,132	8,132	0	0	0	0	0	3,770	0	858	3,028	476	0
San Bernardino	Caltrans	15	174L	NB lane, Victorville-Barstow (ITIP), ph 2		43,576	11,786	0	0	0	31,790	0	8,268	26,886	1,018	2,116	384	4,904
San Bernardino	Caltrans	15	176A	SB climb ln, Afton-Basin (s of Baker)		14,260	1,960	0	0	12,300	0	0	0	10,500	950	880	130	1,800
San Bernardino	Caltrans	58	215C	4-ln expwy, near Kramer Jct, R/W		24,371	12,489	0	0	11,882	0	0	9,337	0	4,489	8,000	2,545	0

SUMMARY OF STIP INTERREGIONAL SHARE

Does Not Include County Share (See Separate Listings)

($1,000's)

							Project Totals by Fiscal Year						Project Totals by Component					
County	**Agency**	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
San Bernardino	Caltrans	58	217F	4-lane expressway, near Hinkley, R/W		15,007	9,745	0	0	5,262	0	0	4,181	0	100	9,645	1,081	0
San Bernardino	Caltrans	138	239D	Widening, LA Co-Rt 15 (ITIP)		57,664	10,409	0	0	0	10,633	36,622	8,256	30,144	2,974	7,435	2,377	6,478
San Bernardino	Caltrans	210	192K	Park & ride, requiredd mitigation		300	0	200	100	0	0	0	0	0	75	125	0	100
San Bernardino	Caltrans	210	194T	Etiwanda wind break, required mitigation		640	0	146	494	0	0	0	0	400	34	102	10	94
San Bernardino	Caltrans	395	260B	Fwy, expwy, Rt 15-Rt 58 (ITIP)		4,000	4,000	0	0	0	0	0	0	0	4,000	0	0	0
San Bernardino	Caltrans	999	398	Habitat mitigation land bank		3,659	3,659	0	0	0	0	0	3,500	0	35	0	124	0
San Bernardino	SANBAG	loc	154D	Rt 10 Tippecanoe Av interchange improvements		2,500	0	0	0	2,500	0	0	0	0	0	2,500	0	0
San Diego	Caltrans	11	1000	Fwy to future E Otay Mesa Border Xing, env		8,000	8,000	0	0	0	0	0	0	0	8,000	0	0	0
San Diego	Caltrans	52	260	Fwy, Rt 125-Cuyamaca, R/W		3,400	3,400	0	0	0	0	0	0	0	0	2,400	1,000	0
San Diego	Caltrans	905	375	Siempra Viva interchange/374K		1,300	1,300	0	0	0	0	0	900	0	0	200	200	0
San Diego	Caltrans	905	374K	Otay Mesa, 6-ln fwy (ITIP)(TCR #86)*		97,748	18,858	0	78,890	0	0	0	0	70,790	4,607	12,246	2,005	8,100
San Francisco	Caltrans	101	619A	Doyle Drive replacement (ITIP)(TCR #22)		28,000	28,000	0	0	0	0	0	0	0	0	28,000	0	0
San Joaquin	Caltrans	99	7668	Widening, Arch Rd-Rt 4, env only (ITIP)		1,455	1,455	0	0	0	0	0	0	0	1,455	0	0	0
San Joaquin	Caltrans	205	7965B	Widen 6 ln fwy, Rt 5-11th St (ITIP)(TCR #107)		41,535	2,296	0	0	39,239	0	0	550	36,080	822	1,474	107	2,502
San Joaquin	SJCOG	cash	7673C	AB 3090 reimbursement (Rt 99, Rt 4-Hammer)		19,476	0	0	0	3,895	9,738	5,843	0	19,476	0	0	0	0
San Joaquin/Ala	Caltrans	205	7861	Rt 205/580 truck bypass, env		930	930	0	0	0	0	0	0	0	930	0	0	0
San Luis Obispo	Caltrans	46	226A	Rt 46 corridor, environmental*		6,900	6,900	0	0	0	0	0	0	0	6,900	0	0	0
San Luis Obispo	Caltrans	46	226B	Union - segment 1 (ITIP)*		21,800	1,100	0	0	20,700	0	0	0	19,700	0	900	200	1,000
San Luis Obispo	Caltrans	46	226C	Whitley - segment 1 (ITIP)*		17,900	2,600	0	0	0	15,300	0	1,700	14,600	0	700	200	700
San Luis Obispo	Caltrans	46	226D	Whitley - segment 2 (ITIP)*		5,700	5,000	0	0	0	700	0	4,100	0	0	700	200	700
San Luis Obispo	Caltrans	101	4856	South SLO Co op improvements (#3 & 4) (ITIP)		519	227	292	0	0	0	0	58	0	227	218	16	0
San Luis Obispo	Caltrans	101	4856A	South SLO Co op improvements (#1,2 & 5)(ITIP)		746	327	419	0	0	0	0	82	0	327	314	23	0
San Luis/Kern	Caltrans	41	452	WB climbing lane near Co Line (ITIP)		4,294	364	0	3,930	0	0	0	0	3,430	364	0	0	500
San Luis/SB	Caltrans	101	4459	Santa Maria River Bridge widening (IIP)		1,140	1,140	0	0	0	0	0	0	0	1,140	0	0	0
San Mateo	Caltrans	1	626	Devil's Slide tunnel (ITIP)		750	0	0	0	0	0	750	0	750	0	0	0	0
San Mateo	Caltrans	101	700B	Aux lanes, 3rd Av-Millbrae Av (ITIP)		15,706	495	0	15,211	0	0	0	0	8,561	256	199	40	6,650
Santa Barbara	Caltrans	101	4460	Santa Maria 6-lane (IIP)		3,261	0	3,261	0	0	0	0	0	3,261	0	0	0	0
Santa Clara	Caltrans	101	468F	Rt 87-Trimble Rd, landscaping (IIP)(5-03 vote)		1,460	193	0	0	0	0	1,267	23	1,052	0	193	0	192
Santa Clara	Caltrans	152	70	Rt 152/156 interchange improvements (ITIP)		4,433	882	0	3,551	0	0	0	0	1,151	882	0	0	2,400
Santa Clara	Caltrans	152	486D	Truck climbing lanes (grf)		1,400	0	400	1,000	0	0	0	400	1,000	0	0	0	0
Santa Clara	SCVTA	loc	70	Rt 152/156 interchange improvements (ITIP)		1,759	0	0	1,759	0	0	0	1,704	0	0	55	0	0
Shasta	Caltrans	44	137	Stillwater Rd interchange, env (ITIP)		440	440	0	0	0	0	0	0	0	440	0	0	0
Shasta	Caltrans	299	3116	Redding, EB aux lane & bridge (ITIP)		2,936	270	0	70	0	2,596	0	27	2,200	0	270	43	396
Shasta	Caltrans	299	6650	Redding aux lane and bridge widening (ITIP)		15,029	1,065	0	244	0	13,720	0	177	12,815	400	665	67	905
Shasta	Caltrans	299	166A	Buckhorn Grade, realign (IIP)(02 STIP)		5,088	5,088	0	0	0	0	0	0	0	5,088	0	0	0
Siskiyou	Caltrans	97	244A	Dorris Expressway (ITIP)(02S-73)		12,235	1,705	0	0	0	10,530	0	626	9,782	181	625	273	748
Solano	Caltrans	37	5201F	Planting /#5201A		3,046	0	0	0	0	3,046	0	0	2,800	0	0	0	246
Solano	Caltrans	80	5306	Rt 680, landscaping for mitigation (vote rev 1-04)		400	0	0	0	400	0	0	50	250	0	50	0	50
Solano	Caltrans	80	8273B	Recon connectors, Rt 680, landscaping (5-03 vote)		1,287	0	0	0	165	1,122	0	45	900	0	165	101	76
Sonoma	Caltrans	101	770B	Petaluma operational improvements (ITIP)		5,000	1,000	4,000	0	0	0	0	0	3,200	200	750	50	800
Sonoma	Caltrans	101	789A	HOV lanes, Rt 12-Steele Lane (ITIP)(02S-77)		12,000	0	0	12,000	0	0	0	0	12,000	0	0	0	0
Stanislaus	Caltrans	120	941	Oakdale Bypass (96 grf)		84,735	17,755	0	0	66,980	0	0	17,755	66,980	0	0	0	0
Stanislaus/SJ	Caltrans	132	7855	Widening, Rt 33-SJ River (TCR #110)(ITIP)		517	0	0	517	0	0	0	517	0	0	0	0	0
Sutter	Caltrans	70	289B	4-lane expressway, Rt 99-Cornelius*(02S-18)		44,500	11,500	0	0	33,000	0	0	6,000	29,000	500	4,000	1,000	4,000
Sutter	Caltrans	70	289P	4-ln expwy, Cornelius-Bear River Br*(02S-18)		59,177	11,500	0	0	47,677	0	0	6,000	41,677	500	4,000	1,000	6,000
Sutter	Caltrans	99	8366	4 lanes, Rt 70-O'Banion, env (98S-151)*		400	400	0	0	0	0	0	0	0	400	0	0	0
Sutter	Caltrans	99	8361A	4 lanes, Rt 70-Garden Hwy (98S-151)*		10,000	2,026	0	7,974	0	0	0	240	6,943	423	1,133	230	1,031
Sutter	Caltrans	99	8362A	4 lns, Central-O'Banion (ITIP)(5.9 mi)*		33,619	844	0	1,926	0	30,849	0	966	28,685	137	707	960	2,164
Trinity	Caltrans	299	320	Rocky Pt passing lanes (ITIP)		3,023	436	0	2,587	0	0	0	1	2,377	240	150	45	210
Trinity	Caltrans	299	3104	Lewiston, Sand House Curve pass lane (ITIP)		2,682	34	0	211	38	2,399	0	22	2,273	34	211	16	126
Tulare	Caltrans	99	6400	Tagus Ranch 6-lane, env		1,600	1,600	0	0	0	0	0	0	0	1,600	0	0	0
Tulare/Fresno	Caltrans	99	6480	Widen to 6 lns, Goshen-Kingsburg, env		2,202	2,202	0	0	0	0	0	0	0	2,202	0	0	0
Tulare/Kings	Caltrans	198	4360B	4 ln expwy, Rt 43-Rt99, design (ITIP)		1,600	1,600	0	0	0	0	0	0	0	0	1,600	0	0
Tuolumne	Caltrans	108	21B	East Sonora Bypass, Stage 2 R/W (ITIP)		3,976	3,976	0	0	0	0	0	3,062	0	0	688	226	0
Ventura	Caltrans	101	2303	La Conchita, Mussel Shoals		3,300	3,300	0	0	0	0	0	0	0	1,500	1,800	0	0

SUMMARY OF STIP INTERREGIONAL SHARE

Does Not Include County Share (See Separate Listings)

($1,000's)

							Project Totals by Fiscal Year						Project Totals by Component					
County	**Agency**	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Yolo	Caltrans	50	332D	Harbor Bl, modify Rt 50/80 interchange (IIP)		5,360	1,275	0	0	4,085	0	0	3,750	0	175	1,100	335	0
Yuba	Caltrans	65	362A	Feather River Bridge, env (IIP)		3,000	3,000	0	0	0	0	0	0	0	3,000	0	0	0
Yuba	Caltrans	70	9725B	Motorplex Pkwy interch (00S-23)(ITIP)		5,250	0	0	0	0	5,250	0	0	5,250	0	0	0	0
		Total Programmed or Voted, Interregional, State Highways				2,108,013	528,834	36,798	504,179	363,176	326,908	348,118	311,537	1,287,399	138,813	206,069	41,900	122,295
		Total Programmed or Voted, Interregional, excluding TE-eligible				2,277,666	550,021	49,442	516,929	366,111	409,073	386,090	331,570	1,432,369	139,708	206,985	44,060	122,974
	TE-Eligible Projects Programmed																	
Humboldt	Caltrans	169	1027	Mareep Creek wildlife crossing		795	0	109	53	28	605	0	10	532	109	53	18	73
Humboldt	Caltrans	283	301	Eel River Bridge decorative lighting		90	0	0	15	75	0	0	0	62	4	11	3	10
Hum/Del Norte	Caltrans	te	4110	Pacific Coast Bike Trail signs		80	0	80	0	0	0	0	0	52	12	3	3	10
Mendocino	Caltrans	1	4108	Pacific Coast Bike Route, phase 1		902	0	100	118	684	0	0	76	594	56	44	42	90
Various	Caltrans	te	4106	Archaeological site inventory, District 1		1,280	0	0	0	5	1,275	0	0	1,250	5	0	0	25
Shasta	Caltrans	44	3194	Landscaping planting, Route 44		230	0	0	230	0	0	0	0	230	0	0	0	0
Tehama	Caltrans	5	3195	Adobe interchange landscaping (ITIP)		350	0	20	330	0	0	0	0	280	0	20	0	50
Shasta	Caltrans	151	3203	Pedestrian facility enhancement		390	0	390	0	0	0	0	0	390	0	0	0	0
Siskiyou	Caltrans	5	3183	South Yreka deer fencing		860	0	860	0	0	0	0	5	825	20	0	10	0
Siskiyou	Caltrans	5	3198	Mt Shasta Discovery Center, phase 1		1,100	0	0	0	1,100	0	0	0	1,100	0	0	0	0
El Dorado	Caltrans	50	3261	Tree planting, Route 50		710	0	100	610	0	0	0	0	500	20	80	10	100
El Dorado	Caltrans	89	3457	Tree planting, Route 89		710	0	0	100	610	0	0	0	500	20	80	10	100
Placer	Caltrans	49	4778	Landscaping planting, Route 49		172	0	30	142	0	0	0	0	100	6	24	8	34
Placer	Caltrans	267	5705	Tree planting, Route 267		710	0	0	0	100	610	0	0	500	20	80	10	100
Sacramento	Caltrans	50	6210	Tree planting, Route 50		710	0	0	100	610	0	0	0	500	20	80	10	100
Sierra	Caltrans	89	8003	Wildlife crossing		822	0	70	0	115	637	0	5	549	70	100	10	88
Various	Caltrans	te	2105	Archaeological site inventory, District 3		1,050	0	15	1,035	0	0	0	0	1,035	15	0	0	0
Yolo	Caltrans	80	8914	Tree planting, Route 80		710	0	100	610	0	0	0	0	500	20	80	10	100
Yolo	Caltrans	5	8557	Tree planting, Route 5		710	0	0	0	0	100	610	0	500	20	80	10	100
Marin	Caltrans	1	1069	Wildlife crossing		775	0	150	625	0	0	0	0	525	30	100	20	100
Marin	Caltrans	101	1063	Golden Gate Botanical Management Area		300	0	90	210	0	0	0	0	170	20	50	20	40
Santa Clara	Caltrans	152	1062	Water quality enhancements, Route 152		800	0	105	0	695	0	0	0	645	20	80	5	50
San Francisco	Caltrans	80	579S	Bicycle and pedestrian facility along Route 80		295	0	0	0	295	0	0	0	284	0	0	0	11
San Francisco	Caltrans	1	1067	Water quality enhancements, Route 1		650	0	75	575	0	0	0	0	525	0	70	5	50
Sonoma	Caltrans	101	1054	Bicycle and pedestrian facility along Route 101		2,344	0	0	2,344	0	0	0	1,000	1,338	0	0	6	0
Santa Barbara	Caltrans	te	1809	Goleta Amtrak station enhancements		620	0	0	90	530	0	0	60	390	30	60	20	60
San Luis Obispo	Caltrans	1	1810	Hearst Ranch scenic easement		23,000	0	23,000	0	0	0	0	23,000	0	0	0	0	0
San Luis Obispo	Caltrans	1	1805	Monarch Preserve parking area, Pismo Beach SP		293	0	54	1	238	0	0	0	216	22	32	1	22
San Luis Obispo	Caltrans	101	1804	Native tree planting, Routes 1 and 101		675	0	125	550	0	0	0	0	500	50	70	5	50
Fresno	Caltrans	41	1477	Tree planting, Route 41		1,311	0	0	0	30	123	1,158	0	944	30	123	0	214
Kern	Caltrans	58	3463	Tree planting, Route 58		1,041	0	105	936	0	0	0	0	765	25	80	1	170
Kern	Caltrans	99	3548	Tree planting, Route 99		594	0	0	0	64	530	0	0	434	14	50	1	95
Tulare	Caltrans	63	6231	Pedestrian facility, Route 63		911	0	0	101	810	0	0	0	660	21	80	0	150
Tulare	Caltrans	99	6345	Tree planting, Route 99		698	0	63	635	0	0	0	0	515	0	63	1	119
Various	Caltrans	te	95	Archaeological site inventory, District 6		1,877	0	15	1,862	0	0	0	0	1,862	0	15	0	0
Los Angeles	Caltrans	5	3545	Aesthetic enhancements along Route 5		3,234	0	0	75	150	0	3,009	0	2,969	75	150	0	40
Los Angeles	Caltrans	110	3546	Aesthetic enhancements, Arroyo Seco Parkway		3,283	0	540	0	2,743	0	0	0	2,469	0	540	0	274
Los Angeles	Caltrans	5	3547	Landscape planting, enhancements, Route 5		1,638	0	0	0	0	180	1,458	0	1,371	30	150	0	87
Los Angeles	Caltrans	te	3548	Landscape, enhancements, Routes 10, 57, 71, 210		1,690	0	0	0	190	1,500	0	0	1,250	20	170	0	250
Los Angeles	Caltrans	110	3550	Downtown LA fwy median, ramp, connector, Route 110		1,291	0	0	210	1,081	0	0	0	973	0	210	0	108
Los Angeles	Caltrans	101	3551	Wildlife crossing		1,033	0	73	960	0	0	0	0	850	23	50	0	110
LA/Ventura	Caltrans	te	3549	Archaeological site inventory, District 7		690	0	690	0	0	0	0	0	660	30	0	0	0
Ventura	Caltrans	118	3552	Wildlife corridor enhancements, Route 118		450	0	0	53	397	0	0	0	345	18	35	0	52
Riverside	Caltrans	91	72G	Rt 91 Green River Rd landscape enhancement		1,200	0	100	1,100	0	0	0	0	1,000	0	100	0	100
San Bernardino	Caltrans	15	175N	Rt 15 Gateway enhancements, Victorville		1,419	0	0	150	0	1,269	0	0	1,119	0	150	0	150

SUMMARY OF STIP INTERREGIONAL SHARE

Does Not Include County Share (See Separate Listings)

($1,000's)

							Project Totals by Fiscal Year						Project Totals by Component					
County	**Agency**	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
San Bernardino	Caltrans	te	175D	Desert Managers Group Visitor Center		1,183	0	125	1,058	0	0	0	0	933	25	100	0	125
San Bernardino	Caltrans	18	180F	Rural Gateway beautification, Route 18/330		1,880	0	120	366	0	1,394	0	0	1,028	120	366	0	366
San Bernardino	Caltrans	71	234P	Tree planting, Route 71		1,505	0	0	0	40	120	1,345	0	1,245	40	120	0	100
Inyo	Caltrans	395	454	Independence historic lighting (ITIP)		263	0	0	0	0	22	241	0	219	0	22	0	22
Inyo	Caltrans	395	456	Eastern Sierra Interagency Visitor Center, phase 2		365	0	36	329	0	0	0	0	329	1	34	1	0
Kern	Caltrans	395	453	Archaeological site inventory		260	0	0	0	35	225	0	0	200	0	10	25	25
Mono	Caltrans	395	455	Wildlife crossing		1,766	0	100	0	100	1,566	0	80	1,392	20	80	20	174
Mono	Caltrans	395	457	Landscape planting, Route 395		32	0	32	0	0	0	0	0	24	1	2	0	5
Merced	Caltrans	99	2	Tree planting, Route 99		800	0	0	39	81	680	0	0	615	37	81	2	65
San Joaquin	Caltrans	205	1	Tree planting, Route 205		1,317	0	0	0	63	134	1,120	0	1,014	61	134	2	106
Stanislaus	Caltrans	99	3	Tree planting, Route 99		1,100	0	0	0	52	112	936	0	848	50	112	2	88
Tuolumne	Caltrans	108	4	Bicycle facility along Route 108		1,463	0	147	188	1,128	0	0	128	981	147	0	60	147
Imperial	Caltrans	te	519	Arizona Border Gateway native landscaping		745	0	143	602	0	0	0	50	487	10	78	5	115
San Diego	Caltrans	te	990	Transportation museum		950	0	0	185	0	765	0	0	655	40	145	0	110
San Diego	Caltrans	te	899	San Ysidro bicycle facility		1,672	0	225	1,447	0	0	0	0	1,258	45	180	9	180
San Diego	Caltrans	te	867	Balboa Park historic landscape preservation, phase 1		3,517	0	70	300	16	3,131	0	0	2,761	70	300	16	370
Orange	Caltrans	5	2592	Aesthetic enhancements, Route 5		1,766	0	67	200	0	1,499	0	0	1,332	67	200	0	167
Statewide	Caltrans	res		TE reserve		0	0	0	0	0	0	0	0	0	0	0	0	0
		Total TE-Eligible Projects Programmed				85,077	0	28,124	18,534	12,065	16,477	9,877	24,414	48,099	1,609	5,127	381	5,447
Balance of STIP Interregional Share																		
		Total Interregional Program Share, June 30, 2004 (includes TE)				2,202,532												
		Total Now Programmed or Voted Since June 30, 2003 (includes TE)				2,362,743												
		Unprogrammed Share Balance				0												
		Share Balance Advanced or Overdrawn				160,211												